

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
Bill Version HCR 9
(H) Publish Date 3/23/11

Identifier (file name) HCR9-LEG-COU-3-21-2011 Dept. Affected Legislature
Title "State Energy Production Working Group" Appropriation Legislative Council
Allocation Session Expenses
Sponsor House Special Committee on Energy
Requester House Special Committee on Energy, Finance OMB Component Number 782

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel		20.0	20.0				
Contractual							
Supplies							
Equipment							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	20.0	20.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF		20.0	20.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	20.0	20.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Initial Version

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Analysis

The Alaska Working Group on Interstate Energy Production shall consist of four (4) members, with two (2) senators appointed by the President of the Senate and two (2) representatives appointed by the Speaker of the House of Representatives. Members of the Alaska Working Group on Interstate Energy Production may meet during and between regular sessions of the Alaska State Legislature and they may travel within Alaska and to other states as necessary to accomplish their purpose. The anticipated travel costs shown above provide each member of the working group with an annual travel budget of approximately \$5.0. However, this fiscal note does not ask for an increment to fund this travel. These travel costs will be absorbed in the Legislature's "Legislative Council " RDU in the "Session Expenses" Component. The Alaska Working Group on Interstate Energy Productions will terminate January 18, 2013.