

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

|                    |                |
|--------------------|----------------|
| Fiscal Note Number | <u>1</u>       |
| Bill Version       | <u>HJR 23</u>  |
| (H) Publish Date   | <u>3/25/11</u> |

|                        |   |                      |                     |
|------------------------|---|----------------------|---------------------|
| Identifier (file name) | HJR23-LEG-COU-3-21-2011                 | Dept. Affected       | Legislature         |
| Title                  | "Hydroelectric Power; Renewable Energy" | Appropriation        | Legislative Council |
|                        |   | Allocation           | Session Expenses    |
| Sponsor                | House Special Committee on Energy       |                      |                     |
| Requester              | House Special Committee on Energy       | OMB Component Number | 782                 |

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | Appropriation<br>Required | Information |            |            |            |            |            |
|------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2012                   | FY 2012     | FY 2013    | FY 2014    | FY 2015    | FY 2016    | FY 2017    |
| Personal Services      |                           |             |            |            |            |            |            |
| Travel                 |                           |             |            |            |            |            |            |
| Contractual            |                           |             |            |            |            |            |            |
| Supplies               |                           |             |            |            |            |            |            |
| Equipment              |                           |             |            |            |            |            |            |
| Grants & Claims        |                           |             |            |            |            |            |            |
| Miscellaneous          |                           |             |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b>                | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

## FUND SOURCE (Thousands of Dollars)

|                            |            |            |            |            |            |            |            |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts      |            |            |            |            |            |            |            |
| 1003 GF Match              |            |            |            |            |            |            |            |
| 1004 GF                    |            |            |            |            |            |            |            |
| 1005 GF/Program Receipts   |            |            |            |            |            |            |            |
| 1037 GF/Mental Health      |            |            |            |            |            |            |            |
| Other Interagency Receipts |            |            |            |            |            |            |            |
| <b>TOTAL</b>               | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Why this fiscal note differs from previous version

**Initial Version**

|             |                                  |
|-------------|----------------------------------|
| Prepared by | Shane Miller, Finance Manager    |
| Division    | Legislative Affairs Agency       |
| Approved by | Pamela Varni, Executive Director |
|             | Legislative Affairs Agency       |

|                            |
|----------------------------|
| Phone 465-6626             |
| Date/Time 3/21/11 10:19 AM |
| Date 3/21/2011             |

**Analysis**

This fiscal note has zero impact on the Legislative Affairs Agency.