Statewide - Publications Spreadsheet AS 44.99.220
February 28, 2011

| 1 Administration 2 Commerce 3 Corrections 4 Education 5 Environmental 6 Fish and Game 7 Health 8 Labor 9 Law 10 Military 11 Natural Resources 12 Public Safety 13 Revenue 14 Transportation 15 AK Judicial Council/Commission on Judicial Conduct 16 * Alaska Court System 17 University Grand Tota * All publications are posted on line and all are produced in house.  | 11 | lotal Cost of Production   |
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| ight and Gar<br>lealth<br>abor<br>aw<br>fillitary<br>latural Resc<br>Yublic Safety<br>Normalicial Concudicial C |    | \$380,174  |
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|  |                | As needed                               | Provisional Licenses for Teens               | Motor Vehicles                           | Administration    |
|--|----------------|---|--|--|-------------------|
| 5,000  | \$87.50        | As needed                               | Disability Parking is a Privilege            | MOROL VEHICLES                           | 24 Administration |
| 24,000   | \$15,412.80    | As needed                               | Commercial Univer License Manual             | Motor Volicies                           | Administration    |
| 15,000   | \$3,206.25     | As needed                               | Motorcycle Manual                            | Motor Vehicles                           | Administration    |
| 10,000   | \$31,150.00    | As needed                               | Unver Manual                                 | Motor Volticles                          | dministration     |
| 110  | \$1,205.00     | Annual                                  | and Affirmative Action in State Government   | Motor Vehicles                           | Administration    |
| Online   | \$0.00         | Annual                                  | VVOIKPIACE Profile                           | Personnel & Labor Relations              | Administration    |
| 30   | \$694.00       | Annual                                  | Affirmative Action Plan                      | Personnel & Labor Polotions              | Administration    |
| Triplicate originals are printed in house-report is web posted for reference by others | \$0.00         | Annual                                  | Ainual Report                                | Datiomast & Dansets                      | minietration      |
| production of the report   |                | *************************************** | Append Doppet                                | Office of Administrataive Hearings (OAH) | Administration    |
| services contract for the annual actuarial study. There is no additional cost for the  |                |   |  |  |                   |
| The actuarial report is provided   | \$0.00         | Annual                                  | Acturial Report                              | Non Wallagement                          | Normal Banding    |
| 12   | \$336.00       | Annual                                  | Annual Report                                | Nick Wanagement                          | Administration    |
| Online   | \$0.00         | Updated as needed                       | ARSAS Handy Guide                            | Plick Management                         | Administration    |
| Online   | \$0.00         | Updated as needed                       | Accounting Procedures Manual                 | r HallCe                                 | Administration    |
| Online   | \$0.00         | Updated as needed                       | Payroll Procedures Manual                    | rilalice                                 | Administration    |
| Online   | \$0.00         | Updated as needed                       | Alaska Administrative Manual                 | n: IIIaiika                              | Administration    |
| Online   | \$0.00         | Updated as needed                       | Pocket Guide to Travel Regulations           | Tinance                                  | Administration    |
| Online   | \$0.00         | Annual                                  | Checkbook Online Spreadsheet of Expenditures | Finance                                  | Administration    |
| Online   | \$0.00         | Annual                                  | Travel and Compensation Report               | Finance                                  | Administration    |
| 315  | \$7,643.25     | Annual                                  | Comprehensive Annual Financial Report        | Finance                                  | Administration    |
|  | \$250.00       | Biennial                                | Procurement Report                           | General Services                         | Administration    |
| 100  | \$0.00         | Annual                                  | Annual Report                                | Victim of Crimes Compensation Board      | Administration    |
|  | \$0.00         | Quarterly                               | APOC Newsletter                              | Alaska Public Office Commission          | Administration    |
| 20   | \$0.00         | As needed                               | APOC Disclosure Laws Manuals                 | Alaska Public Office Commission          | Administration    |
|  | \$0.00         | As needed                               | Directory of Registered Lobbyists            | Alaska Public Office Commission          | Administration    |
|  | \$0.00         | Biennial                                | Biennial Report                              | Alaska Public Office Commission          | Administration    |
| Copies Produced  | Cost of Report | of Report                               | Name of Report                               | Division                                 | vepariment        |
|  |                |   |  | !: • •                                   | 7                 |

| 37  | 36   | 35   | <u>ω</u><br>- Τ-                             | 3 7   | 32                            | <u>3</u>         | <u>8</u>                               | 29/                            | 28/                          | 27/               | 26                    |
|---|--|--|--|---|-------------------------------|------------------|--|--------------------------------|------------------------------|-------------------|-----------------------|
| Administration  |  | Auministation  | 34 Administration                            | Administration                              | Administration                | Administration   | 30 Administration                      | 29 Administration              | Administration               | 27 Administration | 26 Administration     |
| Retirement & Benefits   | Retirement & Benefits  | rement & benefits  | Retirement & Benefits                        | Retirement & Benefits                       | Motor Vehicles                | Motor Vehicles   | Motor Vehicles                         | Motor Vehicles                 | Motor Vehicles               | Motor Vehicles    | Motor Vehicles        |
| Misc Handbooks and Booklets**   | Misc Newsletters - Employers Edge, Newsbreak PERS, Newsbreak TRS, HealthMatters AlaskaCare, Health Matters, Soc Sec. 1099-R  | Misc Brochures**   | Comprehensive Annual Financial Report - PERS | Comprehensive Annual Financial Report - TRS | Commercial Motor Vehicle Info | No Hassle Flyers | Mandatory Ins/Financial Responsibility | Online Skills Testing Schedule | DUI Tickets are Bad & Costly | Hazmat Brochure   | Customer Survey Cards |
| Ongoing as needed   | monthly, quarterly, trimester, one yearly  | Ongoing as needed  | Annual                                       | Annual                                      | As needed                     | As needed        | As needed                              | As needed                      | As needed                    | As needed         | As needed             |
| \$36,947.50   | \$231,500.00   | \$40,000.00  | \$1,600.00                                   | \$1,600.00                                  | \$200.00                      | \$4,400.00       | \$1,002.00                             | \$175.00                       | \$1,259.00                   | \$216.00          | \$266.00              |
| **Statute requires positive notification that an information handbook for each plan in the system be published. This line includes brochures applicable to plans we administer. | "Statute requires positive notification that an information handbook for each plan in the system be published. This line includes brochures applicable to plans we administer. | "Statute requires positive notification that an information handbook for each plan in the system be published. This line includes brochures applicable to plans we administer. | 65   |   |                               | 4                |  |                                |                              |                   | 7,000                 |

Total:

\$380,174

604,739

| Frequency |
|-----------|
| Number of |

| Department                                   | Division   | Name of Report   | of Report   | Cost of Report                          | Copies Produced |
|--|--|--|---|---|-----------------|
| Economic Development                         | Alaska Aerospace Development Corporation   Annual Report |  |   |   | Ш               |
| Commerce Community &                         | Alaska Energy Authority                                  |  | · in a contract   | 406,218                                 | 1000            |
| Commerce Community &                         |  | Copies ( Coci to Land Silving)   | Airiually   | \$0                                     |                 |
| Economic Development                         | Alaska Energy Authority                                  | Annual report  | Annually  | \$18.835                                | 150             |
| Commerce Community & Economic Development    | Alaska Industrial Development and Export  Authority      | 0.12.1.0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1   |   | A.0,000                                 | 0001            |
| Commerce Community &                         | Alaska Industrial Development and Export                 | Capital Reserve Luita Siloitali  | Annually  | \$0                                     | 75              |
| Commerce Community &                         | Alaska Industrial Development and Export                 | Clinidal leview of assets  | Annually  | \$0                                     | 75              |
| Economic Development                         | Authority  | Annual report  | Annually  | \$14,290                                | 1500            |
| Economic Development                         | Alaska Seafood Marketing Institute                       | Annual report  | מחחום   | 7                                       |                 |
| Commerce Community &<br>Economic Development | ns   | BIDCO report of economic growth  | Approally   | \$2,000                                 | 0071            |
| Commerce Community &<br>Economic Development |  | Comparative statement of banks and credit unions in Alaska   |   | ***                                     |                 |
| Commerce Community & 10 Economic Development |  | Alaska Directory of Banks and Financial Institutions   | onio di la  | \$0                                     |                 |
| Commerce Community &<br>Economic Development |  | Disciplinary Actions   | Monthly   | 9 60                                    |                 |
| Economic Development                         | CBPL   | Annual Performance Reports   | Annual  | \$0                                     |                 |
| Commerce Community &<br>Economic Development | CBPL   | Disciplinary Actions   | Annual  | 9 6                                     |                 |
| Commerce Community &<br>Economic Development | CBPL   | Disciplinary Actions   | As needed   | 9 6                                     |                 |
| Commerce Community &<br>Economic Development | Regional Affairs   | Alaska Taxable   | annually  | \$1 075                                 | )               |
| Commerce Community &<br>Economic Development |  | NPR-A Impact Mitigation Grant Program  | annually  | \$738<br>\$738                          | 200             |
| Commerce Community &<br>Economic Development | Regional Affairs   | Local Boundary Commission annual report  | annially  | 9 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 |                 |
| Commerce Community & Economic Development    |  | File Prices Across Alaska  |   | 4:,                                     | GA              |
| Commerce Community &                         |  | The Mark I   | twice yearly  | \$0                                     |                 |
| Commerce Community &                         | Regional Affairs   | DIDA DELLE PARTE DELLE PARTE P | BI-Monthly  | \$0                                     |                 |
| Commerce Community &                         |  | - Control of the cont | Cuarreny  | \$0                                     | By Request      |
| Commerce Community &                         | negional Analis  | Community Development Resource   | annually  | \$0                                     | By Request      |
| Economic Development                         | Regional Affairs   | Title 29   | annually  | \$4,355                                 | 400             |
| Economic Development                         | Insurance  | Director's Annual Report   |   | 91 515                                  |                 |
| Economic Development                         | Insurance  | Auto Ratino Guide  | A special control of the control of | 4.                                      | 200             |
| Commerce Community &                         | Delirance  |  |   | ¥-10                                    | 00              |
|  |  | Cardo Cardo  | Ailliudily  | \$636                                   | 300             |

| 5   | ŝ            | Allenun                          | Cruise Ship Head Tax report                          | The state of the s | 38 Economic Development                      |
|---|--------------|----------------------------------|--|--|--|
| 80  | \$O          | S                                |  |  | Commerce Community &                         |
|   | <del>,</del> | annially                         | Alaska Film Office report                            |  | 37 Economic Development                      |
|   | \$0          | annually                         | ARDOR report   |  | 36 Economic Development Commerce Community & |
| 0.71  | 621.0        |                                  |  |  | Commerce Community &                         |
| •   | *120         | annually                         | Alaska Economic Performance report                   |  | 35 Economic Development                      |
|   | \$0          | monthly                          |  | Statistics for Loan Servicing  | Commerce Community &                         |
|   |              |                                  |  |  | Commerce Community &                         |
|   | \$70         | Annually                         | Operating Budget Handout                             |  | 33 Economic Development                      |
|   | \$0          | Every 3 years                    | Fisheries Enhancement Program Overview               |  | Commerce Community &                         |
| 1   | -            |                                  |  |  | Commerce Community &                         |
| NIA   | \$0          | Annually                         | Establishing a Business in Alaska                    |  | 31 Economic Development                      |
| with this information   | 90           |                                  |  |  | Commerce Community &                         |
| d Senate Presid<br>letter from the C  |              | Approximation                    | Reinstatements report                                |  | 30   |
| 2 The Speaker   |              |                                  |  |  | Economic Development                         |
| and Senate President receive a letter from the Commissioner with this information | \$0          | Annually                         | State Loans report                                   |  | 29 Commerce Community &                      |
| 2 The Coo   |              |                                  |  |  | Economic Development                         |
|   | \$0          | As needed                        | A Consumer Guide to Choosing an Insurance Company As | Insurance  | 28 Economic Development                      |
| 008,66  | 917,023      |                                  |  |  | Commerce Community &                         |
|   | 647 COF      | As needed (last printed in 2010) | Consumer Guide                                       | Insurance  | 27 Economic Development                      |
|   | \$0          | As needed                        | Medicare Supplement Rating Guide                     | Insurance  | Commerce Community 8                         |
|   |              |                                  |  |  | Commercial Commercial of                     |

Department

Corrections 3 Corrections 2 Corrections Division Name of Report
Prisoner Handbook Annual Offender Profile Re-entry Manuals of Report Cost of Report Copies Produced

Frequency

Number of

| 10000           |                | Annual                                    | Agency Loan Info Cards                         | Alaska Commission on Postsecondary Education | 21 Development                    |
|-----------------|----------------|---|--|--|-----------------------------------|
| 500             |                | Annual                                    | Agency Annual Report                           | Education                                    | <u> </u>                          |
| 450             |                | Annual                                    | MENO rearbook                                  | Aboka Commission on Declaration              |                                   |
| 1500            |                | Annual                                    | MEHS Endowment Brochure                        | Mount Edgecumbe High School                  |                                   |
| 1500            |                | Annual                                    | MEHS Informational Brochure                    | Mount Edgecumbe High School                  |                                   |
| 2500            |                | Annual                                    | MEHS Viewbook                                  | Mount Edgecumbe High School                  |                                   |
| 500             |                | Annual                                    | MEHS Application Packet                        | Mount Edgecumbe High School                  |                                   |
| 450             |                | Annual                                    | MEHS Admissions Packet                         | Mount Edgecumbe High School                  |                                   |
| 500             |                | Annual                                    | MEHS Parent Handbook                           | Mount Edgecumbe High School                  | <u> </u>                          |
| 500             |                | Annual                                    | MEHS Student Handbook                          | Mount Edgecumbe High School                  | 1                                 |
| 500             |                | Annual                                    | The Channel Light (student newspaper)          | Mount Edgecumbe High School                  |                                   |
| 20              |                | Annual                                    | Annual Budget                                  | Administrative Services Division             | Education & Early  10 Development |
| 600             |                | when requested                            | Handbook for Alaska Educators                  | Professional Teaching Practices Commission   | 9 Development                     |
| 2300            |                | 2-3 times a year                          | Newsletter                                     | Professional Teaching Practices Commission   | 8 Development                     |
| 80              |                | Annual                                    | Annual Report                                  | Commission                                   | 7 Development                     |
| 100             |                | Not Specified, generally every other year | Reports  | Arts Council                                 | 6 Development                     |
| -1              |                | Annual                                    | Minimum Expenditure for Instruction            | ESS  | 1                                 |
| 100             |                | Annual                                    | Capital Improvement Project Grant Schedule     | L SS   |                                   |
|                 |                | Following each Commission meeting         | Directory of Authorized Institutions in Alaska | Alaska Commission on Postsecondary Education | 3 Development                     |
| 10              |                | annually                                  | Annual audit                                   | Alaska Student Loan Corporation              | Education & Early  Development    |
| 2               |                | with each meeting                         | Meeting Minutes                                | Alaska Student Loan Corporation              | Education & Early  1 Development  |
| Conies Produced | Cost of Report | of Report                                 | Name of Report                                 | Division                                     | Department                        |
| Number of       |                | requestry                                 |  |  |                                   |

| 38 [                          | 37 [                                | <u>8</u>                      | 35                            | <u>4</u>   | 33   | 32 [   | 3  | 30   | 29 [  | 28  | 27 [   | 26   | 25 [  | 24  | 23  | 22   |
|-------------------------------|-------------------------------------|-------------------------------|-------------------------------|--|--|--|--|--|---|---|--|--|---|---|---|--|
| Education & Early Development | Education & Early Development       | Education & Early Development | Education & Early Development | Education & Early Development                        | Education & Early Development                | Education & Early Development                | Education & Early Development                | Development                                  | 29 Development                              | Development  Education & Early                | 27 Development                               | 26 Development                               | 25 Development  | 24 Development  | Development   | Development                                  |
| Teaching & Learning Support   | Teaching & Learning Support         | Teaching & Learning Support   | Teaching & Learning Support   | Teaching & Learning Support                          | Alaska Commission on Postsecondary Education | Education                                   | Education  Alaska Commission on Postsecondary | Alaska Commission on Postsecondary Education | Alaska Commission on Postsecondary Education | Education   | Alaska Commission on Postsecondary Education                        | Alaska Commission on Postsecondary Education        | Alaska Commission on Postsecondary Education |
| Summer OASIS Data Handbook    | Fall OASIS Data Handbook File Specs | Fall OASIS Data Handbook      | DIASA Handbook                | Alaska's Public Schools: A Report Card to the Public | Understanding Your Credit flyer              | Lower Your College Costs flyer               | AKCIS Teacher Brochure                       | AKCIS Student Brochure                       | Comede & Career night school prep checklist | Agency calendars                              | College is 4 U middle school posters         | College Goal Sunday Postcards                | Alaska Performance Scholarship high schools postcards | What's Your Story? Middle School Newspaper-<br>Fall/Spring Editions | Alaska career information system (AKCIS) newsletter | Going to College in Alaska Magazine          |
| Annual                        | Annual                              | Annual                        | Annual                        | Annual   | Annual                                       | Annual                                       | Annual                                       | Annual                                       | Annual                                      | Annual  | Annual                                       | Annual                                       | Annual  | Annual  | Annual  | Annual                                       |
|                               |                                     |                               |                               |  |  |  |  |  |   |   |  |  |   |   |   |  |
|                               |                                     |                               |                               |  | 2500   | 3000   | 1000   | 15000  | 8000  | 4000  | 3000   | 11000  | 10000   | 30000   | 1000  | 22000  |

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|----------------------------|---------------------|--|--|--|---|-----------------|
| Environmental Conservation |                     | Environmental Conservation   | Environmental Conservation                                 | Environmental Conservation                               | Environmental Conservation                        | Department      |
| Water                      | Air Quality         | Environmental Conservation Spill Prevention and Response                     | Environmental Conservation Spill Prevention and Response   | Environmental Conservation Spill Prevention and Response | Water   | Division        |
| APDES Status               | Emission Fee Report | Oil & Hazardous Substance Release Prevention & Response Fund Biennial Report | Regional Master Plan Revisions (Subarea Contingency Plans) | State Master Plan Revisions                              | Alaska Clean Water Fund Report to the Legislature | Name of Report  |
| Annual                     | Every four years    | Biennial   | Whenever the Regional Master<br>Plan is revised            | Whenever the State Master<br>Plan is revised             | Biennial  | of Report       |
| \$100                      | \$50                | \$500  | \$1,500  | \$2,500  | \$100   | Cost of Report  |
| 10                         | 20                  | \$500 75 copies @ \$8.40 each Total<br>Cost \$630                            | 100 copies @ \$48.50 each<br>Total Cost \$4,850            | 90 copies @ \$52.12 each<br>Total Cost \$4,691           | 10  | Copies Produced |

Total:

\$4,750.00

295

Frequency

Number of

| Frequency |  |
|-----------|--|
|           |  |
| Number of |  |

| 21                                      | 20                    | 19  | 18                              | 17                                      | 16                                | 15  | 14                     | 13                                     | 12                                  |                                       | 10   | 9   |   | 7  | 6                         | 5                                 | 4   | ω                                | 2                                     |                             |                 |
|---|-----------------------|---|---------------------------------|---|-----------------------------------|---|------------------------|--|-------------------------------------|---------------------------------------|--|---|---|--|---------------------------|-----------------------------------|---|----------------------------------|---------------------------------------|-----------------------------|-----------------|
| Fish & Game                             | Fish & Game           |   | Fish & Game                     | 17 Fish & Game                          | Fish & Game                       | Fish & Game   | Fish & Game            | Fish & Game                            | Fish & Game                         | risn & Game                           |  |   | Fish & Game                             | Fish & Game  | Fish & Game               | Fish & Game                       | Fish & Game                                     | Fish & Game                      | Fish & Game                           | Fish & Game                 | Department      |
| Wildlife Conservation                   | Wildlife Conservation | Subsistence   | Subsistence                     | Sport Fisheries                         | Sport Fisheries                   | Habitat   | Habitat                | Habitat                                | Habitat                             | Commercial Fisheries Entry Commission | Commercial Fisheries   | Commercial Fisheries                          | Commercial Fisheries                    | Commercial Fisheries                                     | Commercial Fisheries      | Commercial Fisheries              | Commercial Fisheries                            | Boards                           | Boards                                | Administrative Services     | Division        |
| Fish and Game Fund Project Expenditures | Endangered species    | Research Reports and Technical Papers                       | Annual & Performance Reports    | Fish and Game Fund Project Expenditures | Sport Fishing Regulation Booklets | Various technical reports on monitoring projects associated with development activities | Critical Habitat Areas | Annual Report to the Board of Forestry | Anadromous Waters Catalog and Atlas |                                       | Various scientific and technical reports on fishery management field projects, data collection projects, | Reports to the Alaska Board of Fisheries      | Fish and Game Fund Project Expenditures | Federal Grant Semi-Annual and Annual Performance Reports | Annual Mariculture Report | Annual fishery management reports | Alaska Salmon Enhancement Program Annual Report | Board of Game Summary of Actions | Board of Fisheries Summary of Actions | Fish and Game Fund Analysis | Name of Report  |
| Annual                                  | Every two years       | As needed to report research results from division projects | Twice per year for each project | Annual                                  | Annual                            | Annual or at a fixed end point  | Annual                 | Annual                                 | Annual                              | Annual                                | Not specified, but often annually  | Reports from each fishery management area are | Annual                                  | Annually and semi-annually                               | Annual                    | Annual                            | Annual  | After board meetings             | After board meetings                  | Annual                      | of Report       |
| \$0                                     | \$0                   | \$0   | \$0                             | \$0                                     | \$109,000                         | \$2,000   | \$0                    | \$0                                    | \$15,000                            | \$0                                   | \$10,000   | \$10,000                                      | \$0                                     | \$1,000  | \$1,000                   | \$8,000                           | \$1,500   | \$0                              | \$0                                   | \$0                         | Cost of Report  |
|   |                       |   |                                 |   |                                   |   |                        |  |                                     |                                       |  |   |   |  |                           |                                   |   |                                  |                                       |                             | Copies Produced |

| •   | i .                  |                                  | Frequency |                | Number of       |
|-----|----------------------|----------------------------------|-----------|----------------|-----------------|
| ent | Division             | Name of Report                   | of Report | Cost of Report | Copies Produced |
| ia) | ommissioner's Office | Improving Hogist Destroits Aller |           |                |                 |

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|---------------------------------|----------------|--|--|--|------------------------------|
| Digitally delivered - Quarterly | \$0.00         | Quarterly  | rainily to rainily Newsletter  | Chieco Ci Chindren a Cel Miceo                         | Services                     |
| 14,000                          | \$1,738.00     |  | The state of the s | Special Education                                      | Services 23 Health & Social  |
|                                 |                |  | AADSC Rack Cards   | Governor's Council on Disabilities &                   | 22 Health & Social           |
| 2,000                           | \$3,618.00     |  | AADSC Recruitment Manual   | Governor's Council on Disabilities & Special Education | 21 Health & Social Services  |
|                                 |                |  | Program and Mission Statements   | Cilice of Children's Services                          |                              |
| Printed in-house                | \$0.00         |  | AURC Brochure and Poster   | Office of Obliderating Services                        | Services                     |
| 1,000                           | \$3,640.00     |  | 7777   | Senior & Disability Consists                           | Services 19 Health & Social  |
|                                 | 00 008 83      |  | DBH Plan to Reduce & Prevent Underage Drinking   | Behavioral Health                                      | 18 Health & Social           |
| 6,000                           | \$1,698.00     | The state of the s | DD, ED, Leg Committee Brochures  | Governor's Council on Disabilities & Special Education | 17 Health & Social Services  |
| Deployed digitally - 5 issues a | \$0.00         | 5 issues per year  | Streamline   | Commissioner's Office                                  |                              |
| 2,500                           | \$3,684.00     | Bi-Annual  | Winter Update  | Commissioner's Office                                  | Services                     |
| 2,500                           | \$3,437.37     | Bi-Annual  | Summer Update  | Commissioner's Office                                  | Services                     |
| Deployed digitally, 12 copies   | \$0.00         | Monthly  | wsletter   | Office of Children's Services                          | Services                     |
| 0                               | \$0.00         |  | Residential Youth Care Facilities  | Office of Children's Services                          |                              |
| 0                               | \$0.00         |  | Where to Turn  | Special Education                                      |                              |
| Printed in-house as needed      | \$0.00         | Annual   | Annual Report  | Special Education  Special Education                   |                              |
| 5,000                           | \$4,159.00     | As needed  | Stepping Ahead Books   | Office of Children's Services                          | Services  10 Health & Social |
| 400                             | \$281.00       |  | Invitations to Foster Family event   | Office of Children's Services                          |                              |
| 350                             | \$1,002.32     |  | Strengthening Families Campaign - flyers, tradeshow posters  | Office of Children's Services                          |                              |
| 25,000                          | \$2,486.25     |  | Reach out Foster a Child brochure  | Office of Children's Services                          | Services 7 Hoofth & Social   |
| 500                             | \$520.25       |  | Community Café logo design + posters   | Office of Children's Services                          |                              |
| pei yedi                        |                |  | Alaska Electronic Health Record (EHR) Survey for health care professional providers and hospitals - flyer, web site  | Health Information Technologies                        |                              |
| Deployed digitally - 4 issues   |                | Quarterly  | Life without limits  | Public Assistance                                      |                              |
| Deployed digitally - 4 issues   |                | Quarterly  | News on disability issues around the state   | Governor's Council on Disabilities & Special Education |                              |
| 2,500                           | \$1,722.50     | Annual   | Improving Health, Protecting Alaskans - Annual Report Annual 2009  | Commissioner's Office                                  |                              |
| Copies Produced                 | Cost of Report | of Report  | Name of Report   | Division   | Department                   |
| Number of                       |                |  |  |  | )                            |

| \$0.00 | Annual   | Peak Performance Awards                          | Commissioner's Office                | Services           |
|--------|--|--|--------------------------------------|--------------------|
| 60.00  |  |  |                                      | Services           |
| \$0.00 |  | Practice Model                                   | Office of Children's Services        | 37 Health & Social |
|        |  |  |                                      | Services           |
|        |  | Children's Trust annual                          | Office of Children's Services        | 36 Health & Social |
| # C    |  |  |                                      | Services           |
| \$0.00 |  | E-Announcement                                   | Office of Children's Services        | 35 Health & Social |
| #0.00  |  |  |                                      | Services           |
| 90.00  |  | Alaska 's Families Need You                      | Office of Children's Services        | 34 Health & Social |
|        |  |  |                                      | Services           |
|        |  | EI/ILP Parent Brochures, Rackcards, Posters      | Office of Children's Services        | 33 Health & Social |
|        |  | Services Plan                                    |                                      | Services           |
|        | AAAA AAAA AAAA AAAA AAAA AAAAA AAAAA AAAA  | Guidelines for the Alaska Individualized Family  | Office of Children's Services        | 32 Health & Social |
|        |  |  |                                      | Services           |
|        |  | Engaging with Parents Self-Study Guid            | Office of Children's Services        | 31 Health & Social |
| 600    |  |  |                                      | Services           |
| 00.00  | Monthly  | Statistical Information                          | Office of Children's Services        | 30 Health & Social |
|        | :  |  | Special Education                    | Services           |
| 00 08  | Annual   | Career Exploration Day                           | Governor's Council on Disabilities & | 29 Health & Social |
| 60.00  |  | •  |                                      | Services           |
| 00 O\$ | Annual   | SHARE Campaign                                   | Commissioner's Office                | 28 Health & Social |
|        |  | 1  |                                      | Services           |
|        |  | Infant Learning Program, IFSP Guidelines booklet | Office of Children's Services        | 27 Health & Social |
| 60.00  |  |  |                                      | Services           |
| *0 OO  | The state of the s | MMIS E-News                                      | Health Care Services                 | 26 Health & Social |
|        |  |  | Special Education                    | Services           |
|        |  | AADSC Totes, Pens, Banner                        | Governor's Council on Disabilities & | 25 Health & Social |
| #0.00  |  |  |                                      | Services           |
| \$0.00 |  | Aging & Disability Resource Centers              | Senior & Disabilities Services       | 24 Health & Social |

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|--|--|--|--|---|---------------------------|--|------------------------------|--|----------------------------------|-----------------------|----------------------------------|-------------------------|----------------------------|--|---------------------------------|
| f  |  |  |  |   |                           | Development  | Development                  | Development                                  |                                  | <del></del>           | Development                      | Development             | Development                |  | Labor & Workforce I             |
| Labor & Workforce   Workers' Compensation  Development               | Development                              | Morkors' Componentian  | Development  Labor & Workforce   Workers' Compensation | Development    Abor & Workforce   Workers' Compensation | Workers Compensation      | Development    Development   Workers' Compared   Development   Developme | Workers' Compensation        | Workers Compensation                         | Development Workers Compensation | Morkers' Componention | Administrative Services          | Administrative Services | Administrative Services    | Administration Common                      | Division  Commissioner's Office |
| 2010 Annual Report - Alaska Workers' Compensation Appeals Commission | vonces compensation wedical ree schedule | Mada a la constitución de la con | Workers' Compensation Applied Report                   | vvorkers Compensation Rate Tables                       | risnermen's Fund Brochure | Simplified Claims Process  | voukers compensation and You | Do you need Workers' Compensation Insurance? | Evaluations                      | AK Economic Trends    | Unemployment insurance Actuarial | Population Overview     | NonResidents Working in AK | Maska Labol Relations Agency Annual Report | Name of Report                  |
| Annual   | Annual (If HB13 passes)                  | Niluda   | Office every fiftee years                              | Annual  | Upon Request              | Upon Request   | Opon Request                 | Upon Request                                 | Opon Request                     | Monthly               | Annual                           | Bi-annual               | Annual                     | Annual                                     | of Report                       |
|  | Unknown Unknown                          |  |  |   | \$1,115.00                |  |                              | \$800.00                                     |                                  | \$44,075.00           | \$1,210.00                       | \$6,752.40              | \$1,170,00                 | \$80.00                                    | Cost of Report                  |
|  | Unknown                                  |  |  |   | 3,000                     |  |                              | 2,000  |                                  | 36,500                | 200                              | 1,020                   | 300                        | 55   | Copies Produced                 |

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|-----------------|-----------------------------|---|------------------------------|--|
|                 |                             | Unemployment Insurance Handbook   | Employment Security          | Development 31                           |
| \$1,663.00      | Quarterly                   | ellei   | Formula mont Conneil.        |  |
| \$905.00        |                             |   | Employment Security          | Development 29 Labor & Workforce I       |
| \$1,049.00      |                             | Unemployment Insurance General Info Brochure  | Employment Security          | 28 Labor & Workforce                     |
| \$750.00        |                             | Alaska Online Payroll Filing system brochure  | Labor Standards and Safety   | Labor & Workforce                        |
| 40.00           |                             | Summary of Alaska Child Labor Law poster  | Labor Standards and Safety   | Labor & Workforce  <br>Development<br>27 |
| \$825.00        |                             | Pamphlet 600 - Laborers' & Mechanics Minimum Rates of Pay   | Labor Standards and Sately   |  |
| \$425.00        |                             | Employee Most Frequently Asked Questions  | Labor Stationards and Satety |  |
| \$4,840.00      |                             | Pamphiet 100 Employment Practices and Working Conditions  | Labor Standards and Safety   |  |
| \$1,781.00      |                             | Pampniet 400 - Public Contracts   | cabo Charlest and Salety     |  |
| \$2,950.00      |                             | Pampniet 200 - Employment of Children   | Labor Standards and Safety   |  |
| \$482.36        |                             | Summary of Wage and Hour Act poster   | Labor Standards and Safety   |  |
| \$1 444 00      |                             | Know Your Rights brochure   | Labor Standards and Safety   |  |
| \$800.00        |                             | Youth Safety brochure   | Labor Standards and Safety   |  |
|                 | Annual                      | safety and Health Annual Report   | Labor Standards and Sarety   |  |
| Unknown         | As appeal procedures change |   | Workers' Compensation        |  |
| Linknown        | As appeal procedures change | Instructions for Pro Se Litigants, Appellant Packet - Alaska Workers' Compensation Appeals Commission | Development Compensation     | Development 16                           |

| Labor & Workforce   Employment Security   Labor & Workforce   Employment Security   Labor & Workforce   Employment Security   Unemployment Insurance Cards   Development   Labor & Workforce   Employment Security   Unemployment Insurance Facts & Figures card (1/09-Development   Development   Development   Development   Development   Development   Development   Employment Security   Unemployment Insurance Quality Control Employer   Development   Dev |
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| Labor & Workforce   Employment Secunity   Unemployment Insurance Tax First Time Filers manual   Development  |

| \$0            | Total:                  |                                      |                |            |
|----------------|-------------------------|--------------------------------------|----------------|------------|
| \$0.00         | As Usefull or Necessary | raminora and tenant rights           |                |            |
|                |                         | I and ord topost rights              | Civil          | Law        |
| \$0.00         | Annual                  | Ailliuai Report                      | Cimina         |            |
|                |                         | Assision                             | Civil/Criminal | aw         |
| \$0.00         | Annual                  | Cimelin Fam Colliniasioner a tebolt  |                |            |
| Cost of Maport |                         | I Iniform I aw commissioner's roport | Civil          | Law        |
| Cost of Percut | of Report               | Name of Report                       | Division       | Department |
|                | ,                       |                                      |                |            |

Frequency

Number of

|        | 2 Military and Veteran's Affairs | 1 Military and Veteran's Amairs         | Department      |           |
|--------|----------------------------------|---|-----------------|-----------|
|        |                                  | *************************************** | Division        |           |
|        | Annualy Report                   | Warrior Magazine                        | Name of Report  |           |
| Total: | Annually                         | Quarterly                               | of Report       | Frequency |
| \$0    |                                  |   | Cost of Report  |           |
| 6,000  | 1.000                            | 5,000                                   | Copies Produced | Number of |

|   | \$0     | Annual   |  | MiningLandVVtr   | Natural Resources    |
|---|---------|--|--|--|----------------------|
|   | \$760   | Annual   | Campsite permits for disabled vets   |  | Natural Resources    |
|   | \$0     | Annual   | Park restrictions  |  | Natural Resources    |
| 125                                     | \$3,000 | Every two years  | land use or management plans, \$20-30 each plan  | )LandWatr, Resource Dev & sment Section  | Natural Resources    |
| 4500                                    | \$3,076 | Annual   | Remote Recreational Cabin Sites brochure   | MiningLandWtr, Land Sales and Contract Admin   | Natural Resources    |
| 3250                                    | \$3,126 | Annual   | Sealed Bid Auction Brochure  |  | Natural Nesources    |
| 280                                     | \$4,000 | Annual   |  |  | Natural Resources    |
|   | \$2,800 | Bi-Annual  | Semi-annual report to the legislature  | Alaska Gas Pipeline Coordinator's Office   | Natural Resources    |
|   |         |  | The state of the s | Division of Coastal and Ocean Mgmt   | Natural Resources    |
| *************************************** | \$3,924 | Annual   | Annual Calendar/Fed grant  | Division of Coastal and Ocean Mgmt   | 18 Natural Resources |
|   |         |  | Alaska Grown Source Book/general funds   |  | Natural Resources    |
|   |         |  | Alaska Brand Book/general funds  | Agriculture  | Natural Resources    |
|   |         |  | PMC Plant Flyers: Use and Cultivation/ Fed Funding   | Agriculture  | Natural Resources    |
|   |         |  | PMC Native Plant Directory/Fed Funding   | Agriculture  | Natural Resources    |
|   |         |  | PMC Coastal Revegetation & Erosion Control Guide/Fed Funding   |  | Natural Resources    |
|   |         |  | Plant Materials Center (PMC) Revegetation  Manual/Fed Grant  | The state of the s | Natural Resources    |
|   |         | 1.00 Per 1.0 | Peony Rack Card display cards/Federal Grant  | Agriculture  | Natural Resources    |
|   |         |  | Alaska Peony Growers Association Pamphlet/Federal Grant  | Agriculture  | Natural Resources    |
| *************************************** |         | in the second se | Alaska Farmers Market Resource Manual/Fed Grant  | Agriculture  | Natural Resources    |
| 1500                                    | \$8,520 |  | Alaska's mineral industry 2008 (produced in cooperation with Division of Economic Development:   | Div of Geological & Geophysical Surveys  | Natural Resources    |
| 300                                     | \$2,810 |  | Alaska Division of Geological & Geophysical Surveys Annual Report  |  | Natural Resources    |
| 150                                     | \$50    |  | AK Facts and Figures   | Division of Oil and Gas  | Natural Resources    |
| 795                                     | \$480   |  | AK peninsula & Cook Inlet Call for new information   | Division of Oil and Gas  | Natural Resources    |
| 550                                     | \$166   |  | Notice Sales   | Division of Oil and Gas  | Natural Resources    |
| 100                                     | \$4,325 |  | Best Interest Findings   | Division of Oil and Gas  | Natural Resources    |
| 100                                     | \$560   |  | ACMP Analysis  | Division of Oil and Gas  | Natural Resources    |
| 200                                     | 1       |  |  |  |                      |

Frequency

Number of

| None            |                  | Total:     | Firefighter I Training Record                             | 38 Public Safety  |
|-----------------|------------------|------------|---|-------------------|
| 09              | \$48,00          |            | Firefighter   Skill Sheets                                | 37 Public Safety  |
| 12              | \$30.00          |            | Firefighter Certification Program                         | 36 Fubilic Salety |
| None            | \$0.00           |            | Basic Firefighter Training Record                         |                   |
| None            | \$0.00           |            | Basic Firefighter Skill Sheets                            |                   |
| None            | \$0.00           |            | Basic Firefighter Certification Program                   | Public Safety     |
| None            | \$0.00           |            | Emergency Vehicle Driver Instructor Program               | Public Safety     |
| None            | \$0.00           |            | Emergency Vehicle Univer Fraining Record                  | Public Safety     |
| None            | \$0,00           |            | Emergency Vehicle Driver Certification Program            | 24 Public Safety  |
| None            | \$0.00           |            | Certified Fire Investigator Skill Sheets                  | Public Safety     |
| None            | \$0.00           |            | Certified Fire Investigator Training Record               | 28 Public Safety  |
| 5               | \$12.50          |            | Certified Fire Investigator Program                       | 2/ Public Safety  |
| None            | \$0.00           |            | Apprentice Firefighter Skill Sheets                       | Public Safety     |
| None            | \$0.00           |            | Apprentice Firefighter Certification Program              | Public Safety     |
| None            | \$0.00           |            | Alaska Standard for Live Fire Training Evolutions         | Public Safety     |
| None            | \$0.00           |            | Aliport Freignter Skii Sneets                             | Public Safety     |
| None            | \$0.00           |            | All port Fireingnier Training Record                      |                   |
|                 | \$12.50          |            | Airport Firengnier Certification Program                  |                   |
| 1200            | <b>\$</b> 360.00 |            | Application (or certification                             | Public Safety     |
| None            | \$0.00           |            | Application for Continue Copy                             | 20 Public Safety  |
| None            | \$0.00           |            | "Eiro Donadmont Discotory"                                | 19 Public Safety  |
| None            | \$0.00           |            | "List of Approved Fire Protection Systems."               | 18 Public Safety  |
| None            | \$0,00           |            | "List of Fire System Permit Holders"                      | 17 Public Safety  |
| 39              | \$00.00          |            | "List of Fire Extinguisher Permit Holders"                | 16 Public Safety  |
| None            | \$500.00         |            | DFLS Standard Operating Guidelines                        | 15 Public Safety  |
| None            | \$0.00           |            | Various division press releases                           | 14 Public Safety  |
| NOIN            | en 20            |            | "Fair and Exhibition Fire Safety Improvement Project"     | 13 Public Safety  |
| NON             | \$0.00           |            | "Home Fire Safety Improvement Project"                    | 12 Public Safety  |
| Picon           | 00.08            |            | "Alaska Home Fire Safety"                                 | 11 Public Safety  |
| None            | \$0.00           |            | "What's On Your Wall?"                                    | 10 Public Safety  |
| Note            | \$0.00           |            | "Selecting a Safe Assisted Living Home"                   | 9 Public Safety   |
| None            | \$0.00           |            | "Raven Island"  | 8 Public Safety   |
| None            | 30.00            |            | "Fire Flyer"  | 7 Public Safety   |
| None            | \$0.00           |            | Assisted Living Home Checklist"                           | 6 Public Safety   |
| None            | \$0.00           |            | "Carbon Monoxide Alarms"                                  | 5 Public Safety   |
| None            | \$0.00           |            | "Training Program Accreditation & Course Approval Manual" | 4 Public Safety   |
| None            | \$0.00           |            | "History of the Division of Fire Prevention"              | 3 Public Safety   |
| None            | SO OS            |            | *Portable Fire Extinguisher Permit Program*               | 2 Public Safety   |
| 50              | \$1,000,00       |            | "Fire in Alaska"  | 1 Fublic safety   |
| Copies Produced | Cost of Report   | of Report  | Division Name of Report                                   | ent               |
| Number of       |                  | riequelicy |   |                   |

| 20 Revenue  | 19 Revenue                                | Revenue      | Revenue                          | 100    | Revenue                                      | Revenue                 | Revenue       | Reveilue                     | 3 Dovonio      | 12 Revenue         | 1 Revenue           | Revenue  | 9  | Revenue  | 8 Neverine   | Nevenue                            | Revenue                              | Revenue                                | 4 Revenue          | 3 Revenue                            | Revenue                     | Revenue                          | Department      |           |
|---|---|--------------|----------------------------------|--------|--|-------------------------|---------------|------------------------------|----------------|--------------------|---------------------|--|--|--|--|------------------------------------|--------------------------------------|--|--------------------|--------------------------------------|-----------------------------|----------------------------------|-----------------|-----------|
| Alaska Housing Finance Corporation                | Tax Division                              | Tax Division | lax Division                     |        | Tax Division                                 | lax Division            | lax Division  | I ax Division                | To Division    | Tay Division       | Tax Division        | Alaska Natural Gas Development Authority Quarterly Financial Reports | The state of the s | Alaska Natural Gas Development Authority Einancial Deports | Alaska Retirement Management Board                         | Alaska Retirement Management Board | Alaska Municipal Bond Bank Authority | Treasury Division                      | Treasury Division  | Alaska Mental Health Trust Authority | Alaska Permanent Fund Corp. | Permanent Fund Dividend Division | Division        |           |
| Revolving Fund-Complete Accounting of all Assets. | Prevailing values for ANS, Cook Inlet Gas | Shared Taxes | Salmon Price and Products Report | Report | Commercial Passenger Vessel and Gambling Tax | Education Credit Report | Gaming Report | Annual Production Tax Report | Allinai Report | Assert Decide Cook | Revenue Source Book | Quarterly Financial Reports  | A manual reputs  | Einancial Donorto  | Reporting Requirement Fulfilled by Retirement and Benefits | Quarterly Updates on Investments   | Annual Report                        | CBRF Balance Report to the Legislature | Annual Debt Report | Annual Report to the Governor        | Annual Report               | Charitable Contributions         | Name of Report  |           |
|   | Annually                                  | Annually     | Annually                         | ,      | Annually                                     | Annually                | Annually      | Annually                     | Annually       | Alliually          | Approach            | Quarterly  | Annually   |  | Annually   | Quarterly                          | Annually                             | Annually                               | Annually           | Annually                             | Annually                    | Annually                         | of Report       | Frequency |
| \$25,000.00                                       | \$0.00                                    | \$0.00       | \$0.00                           |        |  | 40.00                   | \$0.00        | \$0.00                       | \$0.00         | \$1,500.00         |                     |  | \$50.00  |  | \$0.00   | \$0.00                             | \$6.974.00                           | \$0.00                                 | \$0.00             | \$1 00                               | \$6.64                      | \$0.00                           | Cost of Report  |           |
| 2,000   | On-line only                              | On line only | On line only                     |        |  | Cirille oily            | On line only  | On line only                 | As Reguested   | 150                |                     |  | On-line only   |  |  | 2002                               | 200                                  | Allio attit-iio                        | 0,000              | 1,300                                | 1 500                       | 3                                | Conies Produced | Number of |

| 26 Ti                              | 25  | 24                              | 23   | 22                                 | 2 <u>1</u>                      | 20<br>T =                       |  | <u> </u>   | 1 <del>7</del>                         |                      | <del>5</del>         | <del>4</del>         | <u> </u>                   | <del>75</del>        | <u> </u>              | <del>     </del>             | φ<br>+  -               |                                   | 7 -   | 6<br>  =                     | <u>5</u>                        | 4 =                             | ω<br>1 =                        | N<br>  _                        | <del>一</del>                         |                           |
|------------------------------------|---|---------------------------------|--|------------------------------------|---------------------------------|---------------------------------|--|--|--|----------------------|----------------------|----------------------|----------------------------|----------------------|-----------------------|------------------------------|-------------------------|-----------------------------------|---|------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------------|---------------------------|
| Transportation                     | ransportation                             | ransportation                   | ransportation                                  | Transportation                     | ransportation                   | Iransportation                  | Transportation   | Transportation   | ri di isportation                      | Fransportation       | ransportation        | ransportation        | Tansportation              | Talisportation       | ransportation         | ransportation                | Tallsportation          | Transportation                    | ransportation                               | ransponation                 | ransportation                   | ransportation                   | ransportation                   | ransportation                   | ransportation                        | roportation.              |
| Administrative Services/Finance    | Administrative Services/Finance           | Administrative Services/Finance | Administrative Services/Finance & State        | Administrative Services/Finance    | Administrative Services/Finance | Administrative Services/Finance | Administrative Services/Finance  | Administrative Services/Finance  | Administrative Services/Finance        | AK Marine Hwy System       | An Marine Hwy System | AK Marine Hwy System  | AK Marine Hwy System         | An Marine Hwy System    | Alaska Int'l Airports System      | Alaska Int'l Airports System                | Alaska Int'l Airports System | Anchorage International Airport | Anchorage International Airport | Anchorage International Airport | Fairbanks International Airport | Statewide Aviation                   | LOSSIAN CHARACTER CONTROL |
| Capital and Operating Lease Report | Loan Receivable & Accrued Interest Report | Capital Asset Report            | Highway Equipment Working Capital Fund (HEWCF) | Federal and State Pass Thru Report | FAA Airport Financial Reports   | Indirect Cost Allocation Plan   | Cash Management Improvement Act (CMIA): report on payments that the state received either late or programment of the control o | Cash Management Improvement Act (CMIA): Percentage of Personal Services to Total Expenditures on FAA, FHWA (including AMHS) funded projects. | Executive Compensation & Travel Report | Umbrella Brochure    | 30% Off Brochure     | Military Direct Mail | Schedules                  | licket Jackets       | New Employee Handbook | Annual Traffic Volume Report | Annual Financial Report | Bond Issuance Official Statements | Passenger Facilities Charges Audited Report | Audited Financial Statements | News Bulletin                   | Quarterly Newsletter            | Economic Engine Brochure        | FAI Flight Lines                | AK Airports & Aviation Annual Report | Name of Report            |
| annual                             | annual                                    | annual                          | annual   | annual                             | annual                          | annual                          | annual   | annual   | annual                                 | Annual               | Annual               | Annual               | Semi-Annual                | Annual               | Annual                | Annual                       | Annual                  | in conjunction with debt          | annual                                      | annual                       | Quarterly                       | Quarterly                       | TBD                             | quarterly                       | annually                             | of Report                 |
|                                    |   |                                 |  |                                    |                                 |                                 |  |  |  | \$2,575              | \$1,654              | \$3,337              | None                       | \$12,000             | \$800                 | \$1,700                      | \$1,300                 | \$1,250                           | \$113                                       | \$225                        | \$0                             | \$0                             | \$1,500                         | \$0                             | Printed in-house                     | Cost of Report            |
|                                    |   |                                 |  |                                    |                                 |                                 |  |  |  | 2,575                | 3,100                | 6,900                | 130,000 Summer/Fall 40,000 | 30,000               | 100                   | 150                          | 150                     | 50                                | 25  | 50                           | N/A                             | N/A                             | 2,000                           |                                 | 500                                  | Copies Produced           |

| 38                                 | ب<br>الـ                               | }                                      | 36   |  | 35<br>                                       | 34                             | <u> </u>   | 32<br>  _                      | <u> </u>                     | 30                             | 29  | 28   | 27                                |
|------------------------------------|--|--|--|--|--|--------------------------------|--|--------------------------------|------------------------------|--------------------------------|---|--|-----------------------------------|
|                                    | ransportation                          | ransportation                          |  | ransportation                                    | 35 Transportation                            | Transportation                 | ransportation  | ransportation                  | ransportation                | ransportation                  | ransportation                                     | ransportation                              | 27 I ransportation                |
| ogram Dovorophicit, Otatowide Fair | Program Development: Statewide Blan    | Program Development; Statewide Plan    | THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS O | KABATA   | Administrative Services/Finance              | Administrative Services/Budget | Administrative Services  | Administrative Services/Budget | Planning/Program Development | Administrative Services/Budget | Administrative Services/Information<br>Technology | Administrative Services/Budget & OMB       | Administrative Services/Finance   |
| (2011)                             | Transportation Policy Plan 2030 (2008) | Let's Get Moving 2030 Alaska Statewide | (KABATA)   | Knik Arm Bridge and Toll Authority Annual Report | Comprehensive Annual Financial Report (CAFR) | 10 Year Fiscal Plan            | Performance Measurement  | Operating Budget               | Capital Budget               | Fee Report                     | Annual Information Technology Plan                | Capital Appropriation Status Report (CASR) | Petty Cash and Change Fund Report |
| At least every 4 years;            |  | At least every 4 years;                |  | annually   | annual                                       | annual                         | beginning of session and semi-   | annual                         | annual                       | annual                         | annual  | Annual                                     | annual                            |
|                                    |  |  |  |  |  |                                |  |                                |                              |                                |   |  |                                   |
|                                    |  |  |  |  |  |                                | The second secon |                                |                              |                                |   |  |                                   |

| Department | Division                 | Name of Report  | of Report  | Cost of Report |
|------------|--------------------------|---|--|----------------|
| Courts     | Profile of               | Profile of the Alaska Court System (blue)                           |  |                |
| 2          | Bail (blue)              |   |  |                |
| ω<br>I     | What is a                | What is a Guardian Ad Litem? (peach)                                |  |                |
| 4          | Anchorag                 | Anchorage Traffic Court (tan)                                       | The state of the s |                |
| 5          | Child In N               | Child In Need of Aid Proceedings (gray)                             |  |                |
| o          | Mental He                | Mental Health Commitments (blue)                                    |  |                |
| 7          | Misdemea                 | Misdemeanor Arraignments (goldenrod)                                |  |                |
| 8          | DUI (green)              | n)  | The state of the s |                |
| 9          | Depositin                | Depositing Your Will (red)  |  |                |
| 10         | What is N                | What is Mediation (gray)  |  |                |
|            | Child Cus                | Child Custody and Visitation Investigations (tan)                   |  |                |
| 12         | Grievance                | Grievance Procedures (yellow cvr)                                   |  |                |
| 13         | Minor Of                 | Minor Offense Pamphlet (tan)  | The state of the s |                |
| 4          | How to R                 | How to Represent Yourself in Alaska's Domestic                      | The state of the s |                |
|            | Como Rei                 | Como Representarse En El Proceso De Una Orden                       |  |                |
|            | De Protec                | De Proteccion De Violencia Domesitca De Alaska                      |  |                |
| · ·        | (yellow cyr)             | т)  |  |                |
| 16         | Child in N<br>Conference | Child in Need of Aid Mediation and Family Conferencing Program (bl) |  |                |
| 17         | Child Cus<br>(peach)     | Child Custody and Visitation Mediation Program (peach)              |  |                |
| 18         | Judicial Ir              | Judicial Independence (gray)  |  |                |
| 19         | Boney Co                 | Boney Courthouse Artwork (tan)                                      |  |                |
| 20         | Alaska La                | Alaska Landlord and Tenant Act (white)                              |  |                |
| 21         | Rabinowii                | Rabinowitz Courthouse Artwork (buff)                                |  |                |
| 22         | Teaching                 | Teaching Kids About Court (buff)                                    |  |                |
| 23         | Connectin                | Connecting Courts and Community (blue)                              |  |                |
| 24         | Nesbett C                | Nesbett Courthouse Artwork (ivory)                                  |  |                |
| 1          | Guardians                | Guardianship and Conservatorship Mediation                          | To the state of th |                |
| 25         | Program (ivory)          | ivory)  |  |                |

| Alaska State Court Library (natural)  Poster: How the Clerk's Can & Cannot Help You Helping You Child Through Divorce/Separation – Workshop for Parents (Fairbanks only) Helping Your Child Through Divorce/Separation – A Guide for Parents (Juneau only) Anchorage Coordinated Resource Project Palmer Coordinated Resource Project Anchorage Felony DUI Court Anchorage Felony Drug Court Anchorage Wellness Court Ketchikan Therapeutic Court Juneau Therapeutic Court Bethel Therapeutic Court Anchorage Family Care Court | Alaska State Court Library (natural)  Poster: How the Clerk's Can & Cannot Help You  Helping You Child Through Divorce/Separation –  Workshop for Parents (Fairbanks only)  Helping Your Child Through Divorce/Separation –  A Guide for Parents (Juneau only)  Anchorage Coordinated Resource Project  Palmer Coordinated Resource Project  Anchorage Felony DUI Court  Anchorage Felony Drug Court  Anchorage Wellness Court  Ketchikan Therapeutic Court  Unneau Therapeutic Court  Bethel Therapeutic Court  Anchorage Family Care Court | 38                          | 37                       | 36                       | ) <u>(</u>                  | <u>4</u>                 | <u> </u>                    | 32                         | <u> </u>                            | <u>8</u>                               | 29                                |   | 28                                    | <u> </u>                                       | 27  | 26                                   |
|---|--|-----------------------------|--------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|----------------------------|-------------------------------------|--|-----------------------------------|---|---------------------------------------|--|---|--------------------------------------|
| Alaska State Court Library (natural)  Poster: How the Clerk's Can & Cannot Help You Helping You Child Through Divorce/Separation – Workshop for Parents (Fairbanks only) Helping Your Child Through Divorce/Separation – A Guide for Parents (Juneau only) Anchorage Coordinated Resource Project Palmer Coordinated Resource Project Anchorage Felony DUI Court Anchorage Felony Drug Court Anchorage Wellness Court Ketchikan Therapeutic Court Bethel Therapeutic Court Anchorage Family Care Court                          | Alaska State Court Library (natural)  Poster: How the Clerk's Can & Cannot Help You  Helping You Child Through Divorce/Separation – Workshop for Parents (Fairbanks only)  Helping Your Child Through Divorce/Separation – A Guide for Parents (Juneau only)  Anchorage Coordinated Resource Project  Palmer Coordinated Resource Project  Anchorage Felony DUI Court  Anchorage Felony DUI Court  Anchorage Wellness Court  Ketchikan Therapeutic Court  Bethel Therapeutic Court  Anchorage Family Care Court                              |                             |                          |                          |                             |                          |                             |                            |                                     |  |                                   |   |                                       |  |   |                                      |
|   |  | Anchorage Family Care Court | Bethel Therapeutic Court | Juneau Therapeutic Court | Ketchikan Therapeutic Court | Anchorage Wellness Court | Anchorage Felony Drug Court | Anchorage Felony DUI Court | Palmer Coordinated Resource Project | Anchorage Coordinated Resource Project | A Guide for Parents (Juneau only) | Helping Your Child Through Divorce/Separation - | Workshop for Parents (Fairbanks only) | Helping You Child Through Divorce/Separation - | Poster: How the Clerk's Can & Cannot Help You | Alaska State Court Library (natural) |

| 31 University of Alaska Anchorage            | 30 University of Alaska Anchorage | 29 University of Alaska Anchorage | 28 University of Alaska Anchorage | 27 University of Alaska Anchorage | 26 University of Alaska Anchorage           | 25 University of Alaska Anchorage | 24 University of Alaska Anchorage             | 23 University of Alaska Anchorage         | 22 University of Alaska Anchorage        | 21 University of Alaska Anchorage         | 20 University of Alaska Anchorage        | 19 University of Alaska Anchorage        | 18 University of Alaska Anchorage               | 17 University of Alaska Anchorage | 16 University of Alaska Anchorage | 15 University of Alaska Anchorage | 14 University of Alaska Anchorage | 13 University of Alaska Statewide | 12 University of Alaska Statewide | 11 University of Alaska Statewide | 10 University of Alaska Statewide | 9 University of Alaska Statewide | 8 University of Alaska Statewide                   | 7 University of Alaska Statewide                 | 6 University of Alaska Statewide | 5 University of Alaska Statewide | 4 University of Alaska Statewide | 3 University of Alaska Statewide                    | 2 University of Alaska Statewide        | 1 University of Alaska Statewide               |                 |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---|-----------------------------------|---|---|--|---|--|--|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|--|--|----------------------------------|----------------------------------|----------------------------------|---|---|--|-----------------|
| rage Students in Crisis or Conflict brochure | rage Counselor Handbill           |                                   |                                   |                                   |   |                                   |   |   |  |   |  |  |   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   | ide President's Report           |  |  |                                  | ide UAR Executive Review         | ide UA in Review                 |   |   |  | Division        |
| or Conflict brochure                         |                                   | 0,                                | anduct Brochures                  | on Guides                         | Students of Concern & Their Behavior Report | Fire Report                       | School of Nursing Vitals newsletter Sept 2010 | School of Engineering newsletter Nov 2010 | Athletics Wolftracks newsletter Oct 2010 | Reprints of CoE newsletter (Aug 2010 ed.) | College of Education newsletter Aug 2010 | CAS Arts & Sciences newsletter Fall 2010 | College of Business and Public Policy Networker |                                   |                                   | 011 (est'd)                       | 0                                 |                                   |                                   |                                   |                                   |                                  | Gov.'s Proposed Operating & Capital Budget Request | BOR Operating & Capital Budget Request (Redbook) |                                  | iew                              |                                  | Approved Operating and Capital Budgets (Yellowbook) | Alaska's University of Alaska's Schools | University of Alaska Report to the Legislature | Name of Report  |
| Annual                                       | Annual                            | Annual                            | Annual                            | Annual                            | Annual                                      | Annual                            | Annual  | Annual                                    | Annual                                   | Annual                                    | Annual                                   | Annual                                   | Annual  | Annual                            | Annual                            | Annual                            | Annual                            | Annual                            | Annual                            | Annual                            | Annual                            | Annual                           | Annual   | Annual   | Annual                           | Annual                           | Annual                           | Annual  | Annual                                  | Annual   | of Report       |
| \$745  | \$466                             | \$392                             | \$692                             | \$257                             | \$157                                       | \$1,629                           | \$1,094                                       | \$1,154                                   | \$1,081                                  | \$390                                     | \$1,360                                  | \$1,964                                  | \$3,078   | \$1,133                           | \$3,491                           | \$24,300                          | \$22,397                          | \$4,084                           | \$1,721                           | \$995                             | \$12,220                          | \$3,872                          | \$1,097  | \$1,041  | \$313                            | \$2,601                          | \$2,684                          | \$1,593   | \$1,000                                 | \$140  | Cost of Report  |
| 250  | 1,000                             | 1,200                             | 500                               | 200                               | 60  | 450                               | 3,600   | 2,200                                     | 2,000                                    | 200                                       | 5,200                                    | 12,000                                   | 6,100   | 1,000                             | 3,200                             | 36,000                            | 35,400                            | 1,400                             | 500                               | 500                               | 2,500                             | 1,000                            | 200  | 150  | 8                                | 50                               | 280                              | 150   | 30                                      | 20   | Copies Produced |

| 38 University of Alaska  | 37 University of Alaska   | 36 University of Alaska | 35 University of Alaska | 34 University of Alaska | 33 University of Alaska | 32 University of Alaska |
|--------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Anchorage                | Anchorage                 | Anchorage               | Anchorage               | Anchorage               | Anchorage               | Anchorage               |
| Student Showcase Journal | Guide to Living on Campus | Fact Finder             | Domestic Tri-folds      | View Books              | Career Clusters         | Navigation Guides       |
| Annual                   | Annual                    | Annual                  | Annual                  | Annual                  | Annual                  | Annual                  |
| \$3,310                  | \$5,300                   | \$16,900                | \$9,928                 | \$3,400                 | \$23,069                | \$4,769                 |
| 350                      | 1,200                     | 7,000                   | 26,000                  | 5,000                   | 52,300                  | 13,000                  |

| Department  AK Judicial Council         | Division   | Annual Report | Frequency of Report Annually | Cost of Report | Number of Copies Produced |
|---|--|---------------|------------------------------|----------------|---------------------------|
|   |  |               |                              | Cost of Report | Copies Produced           |
|   | The state of the s | Zi dai Zepoi  | Annually                     | \$1,516.50     | 450                       |
| 2 Alaska Commission on Judicial Conduct | 1 Conduct  | Annual Report | Annually                     | \$700.00       | 50                        |
|   |  |               |                              | \$2,216.50     | 500                       |