

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **27-LS0314A**
() Publish Date

Identifier (file name): HB085-DEC-WQ-02-03-11

Title Mixing Zones/Sewage Systems

Dept. Affected: Environmental Conserv

Appropriation Division of Water

Allocation Water Quality

Sponsor Representatives Seaton

Requester House Special Committee on Fisheries

OMB Component Number 2062

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	39.9		39.9	39.9	39.9	39.9	39.9
Travel	5.0		5.0	5.0	5.0	5.0	5.0
Services	22.4		22.4	22.4	22.4	22.4	22.4
Commodities	7.5		0.5	0.5	0.5	0.5	0.5
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0
Grants	0.0		0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	74.8	0.0	67.8	67.8	67.8	67.8	67.8

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0		0.0	0.0	0.0	0.0	0.0
1004 GF	74.8		67.8	67.8	67.8	67.8	67.8
1005 GF/Program Receipts	0.0		0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0		0.0	0.0	0.0	0.0	0.0
Other (please identify)	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL	74.8	0.0	67.8	67.8	67.8	67.8	67.8

Estimate of any current year (FY2011) cost

POSITIONS

Full-time	0.0		0.0	0.0	0.0	0.0	0.0
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary	0.0		0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Division Water

Approved by Dan Easton

Deputy Commissioner

Phone (907) 269-7599

Date/Time 3/25/11 4:00 PM

Date 3/25/2011

FISCAL NOTE

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BILL NO. HB 85

Analysis

HB 85 will require the Department of Environmental Conservation (DEC) to gather annual pollutant loading data from wastewater discharge permittees with mixing zones and to compile and publish the data on the DEC website.

The project includes one Permanent Part-Time Environmental Program Specialist III who will assist in developing regulations implementing revised statutes, compile pollutant loading data, and manage annual updates to the computer information system and website.