

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version
() Publish Date

HB176

Identifier (file name) HB176-DOR-PFD-3-12-11
Title PFD Allowable Absence for Civilian Expeditionary Workforce

Dept. Affected Revenue
Appropriation Taxation and Treasury
Allocation Permanent Fund Dividend Division

Sponsor Representative Miller
Requester State Affairs

OMB Component Number 981

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	10.0						
Travel							
Services							
Commodities	25.0						
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	35.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1050 PFD Funds	35.0						
TOTAL	35.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Deborah M. Bitney, Director
Division Permanent Fund Dividend
Approved by Ginger Blaisdell, Director Administrative Services Division
Department of Revenue

Phone 465-4785
Date/Time 3/11/11; 10:33am
Date 3/12/11; 5:39pm

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BILL NO. HB176

Analysis

House Bill 176 creates an allowable absences for members of the Civilian Expeditionary Workforce of the United States Department of Defense for purposes of determining eligibility for permanent fund dividends.

It is estimated that a minimum of 200 hours of programmer time will be necessary to make these changes.

The application forms and instructions must be changed in order to accommodate a new absence reason. The cost of printing and distributing new instructions to the more than 280 distributions sites around Alaska is a direct increased cost to the division.

Estimated costs that the division would accommodate:

Programmer time: \$10,000

70,000 instruction books print and postage: \$20,000

Regulations: \$5,000

Public inquiries: indeterminant

