

# STATE OF ALASKA

## DEPARTMENT OF MILITARY AND VETERANS AFFAIRS OFFICE OF THE COMMISSIONER

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### Status of FY11 Increments for the Department of Military and Veterans Affairs

#### Division of Homeland Security and Emergency Management (DHS&EM)

Emergency Management Performance Grant (EMPG)- \$1,200,00 Federal Receipt Authority: Increment allowed DHS&EM to receive funding from the Federal Emergency Management Agency in its operating budget, passing through the federal dollars to local communities to employ local full- or part-time emergency managers. In FY2011, 18 jurisdictions have received pass-through funding. In addition, this funding supports DHS&EM personnel and community based activities through special projects in planning, exercise, training, and supporting the operational arena of the State Emergency Coordination Center (SECC).

Homeland Security and Emergency Services Positions- \$935,000 Capital Improvement Receipt (CIP) Authority: Increment allowed DHS&EM to realign previously unbudgeted positions to budgeted positions. This provides the division with improved community based homeland security and emergency management disaster response and recovery services, staffing longevity, grants management, and community planning. Positions are funded primarily from various State Homeland Security Grant programs from the U.S. Department of Homeland Security and the Federal Emergency Management Agency (FEMA) disaster programs. All positions are currently filled and providing homeland security and emergency management core services to communities and residents across the state.

#### Army Guard Facilities Maintenance

Bethel Lease- \$88,900 General Funds: Increment allows division to make lease payments to the Department of Transportation for five acres of land for the Army Guard Readiness Center, at \$88,900 per year for 41 years. Lease payments are current in FY2011.

#### Air Guard Facilities Maintenance

Lease for Recruiting Office- \$40,000 Federal Receipt Authority: Increment allows the division to receive federal funding for the annual lease of the storefront recruiting office in the Dimond Mall in Anchorage. Lease payments are current in FY2011.

Increase Matching General Funds- \$240,000 General Fund Match: Increment fulfills the federal match requirements in the financial plan for Air Guard Facilities Maintenance.

## **Veterans Services**

Retiring Staff Award of Alaska Flags- \$5,000 General Funds: Increment allowed for Veterans Services to award Alaska flags for retiring Guardsmen and State Employees according to the eligibility requirements of the state of Alaska Administrative Manual, AAM 100.090, Employee Recognition Awards. Division is using funds to purchase flags and fulfills all flag requests.