FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version   **HB 181 / B**
() Publish Date

Identifier (file name) HB181-DFG-CFD-03-11-11	Dept. Affected Fish and Game
Title Commercial Fishing Crewmember Statistics	Appropriation Commercial Fisheries
	Allocation Headquarters Fish Management
Sponsor Representative Austerman, Kawasaki	
Requester House Fisheries Committee	OMB Component Number 2171

Expenditures/Revenues   (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
		Information					
Personal Services	229.8	229.8	229.8	229.8	229.8	229.8	229.8
Travel	8.0	8.0	4.0	2.0	2.0	2.0	2.0
Services	28.0	28.0	14.8	15.5	15.2	15.6	15.6
Commodities	29.0	29.0	29.0	29.0	29.0	29.0	29.0
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	**294.8**	**294.8**	**277.6**	**276.3**	**276.0**	**276.4**	**276.4**

CAPITAL EXPENDITURES							

CHANGE IN REVENUES							

FUND SOURCE   (Thousands of Dollars)

FUND SOURCE							
1002 Federal Receipts							
1003 GF Match							
1004 GF	294.8	294.8	277.6	276.3	276.0	276.4	276.4
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	**294.8**	**294.8**	**277.6**	**276.3**	**276.0**	**276.4**	**276.4**

Estimate of any current year (FY2011) cost

POSITIONS

POSITIONS							
Full-time	2	2	2	2	2	2	2
Part-time	1	1	1	1	1	1	1
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version of bill.

Prepared by	Geron Bruce, Assistant Director	Phone	465-6151
Division	Commercial Fisheries	Date/Time	3/11/11 2:00 PM
Approved by	Kevin Brooks, Director	Date	3/11/2011
	Administrative Services		

(Revised 1/27/2011 OMB)

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB 181 / B

Analysis

This legislation would require ADF&G to develop a paper logbook data collection and electronic database system. These systems would be used to collect information and produce reports that would describe the commercial fishing activities of crew members working in Alaska's commercial fisheries; information which is not currently available. The most recent 5 year average of the number of crew member licenses sold is 20,600.

Establishing a new crew member fishing data collection system will require distributing and collecting log books from all individuals who bought crew member licenses annually, as well as providing and collecting information from vessel owners to verify crew data. Once collected, the information from the log books will be entered into an electronic data base for storage, analysis, and reporting. The original, returned logbooks will be archived. Crew data would be sent to vessel owners for verification. In order to associate crew member data with landings from specific vessels, crew member data will be merged with harvest data collected by the Alaska Department of Fish and Game, and permit and vessel data maintained by the Commercial Fisheries Entry Commission.

ADF&G has identified that accomplishing this work will require a Program Coordinator II, who will serve as the overall program manager who will be responsible for data quality, analysis, reporting, outreach and training, user support, administration of confidentiality and other duties. An Analyst Programmer IV will be required to work with a contractor in the development and implementation of a database system and to maintain and support the database once it becomes operational. Six months of an Office Assistant II will be required to mail and data enter the 20,000 logbooks and approximately 10,000 vessel operator forms.

New staff: (includes salary and benefits)
Full-Time Program Coordinator II (Range 20, Step A $100,104)
Full-Time Analyst Programmer IV (Range 20, Step A $100,104)
Part-Time Office Assistant II (Range 10, Step A $29,588)

Travel:
Travel for outreach by the ADFG program coordinator

Services:
Postage (outgoing and pre-paid) and other mailing expenses.
Software support and maintenance of software contracts
Network and IT infrastructure support

Commodities:
Printing of paper logbooks and communications/training materials