

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version _____
() Publish Date _____

Identifier (file name) SB012-CCED-CBPL-01-28-11
Title Extending Board of Nursing
Dept. Affected DCCED
Appropriation CBPL
Allocation Board of Nursing
Sponsor Senator Davis
Requester Senate HSS
OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		637.3	637.3	637.3	637.3	637.3	637.3
Travel		21.3	21.3	21.3	21.3	21.3	21.3
Services		298.5	298.5	298.5	298.5	298.5	298.5
Commodities		6.3	6.3	6.3	6.3	6.3	6.3
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	963.4	963.4	963.4	963.4	963.4	963.4

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Support Services		963.4	963.4	963.4	963.4	963.4	963.4
TOTAL	0.0	963.4	963.4	963.4	963.4	963.4	963.4

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Don Habeger, Division Director
Division Corporations, Business and Professional Licensing
Approved by Susan K. Bell, Commissioner
Commerce, Community & Economic Development

Phone 465-2536
Date/Time 1/29/11 2:30 PM
Date 1/29/2011

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BILL NO. _____

Analysis

SB 12 extends the Board of Nursing to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Travel expenses represent transportation and per diem for the 7 member board and 1 staff to meet at least 4 times each year in accordance with AS 08.68.080.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

