

2011 Legislature - Operating Budget Agency Summary - House Structure

Numbers

Agency	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House Sub	[4] - [1] 11MgtPln to House Sub	[4] - [2] Adj Base to House Sub	[4] - [3] Gov Amd to House Sub
Agency Budgets							
Administration	302,916.0	306,736.5	311,034.7	312,212.9	9,296.9	3.1 %	1,178.2
Commerce, Community & Econ Dev	167,489.2	162,122.6	168,008.4	167,748.4	259.2	0.2 %	-260.0
Corrections	258,178.4	270,865.1	286,999.4	286,999.4	28,821.0	11.2 %	0.0
Education & Early Dev	309,335.1	307,534.7	341,936.4	333,154.7	23,819.6	7.7 %	-8,781.7
Environmental Conservation	77,521.6	79,468.2	80,796.5	79,899.4	2,377.8	3.1 %	-897.1
Fish and Game	193,476.8	198,408.8	197,320.1	196,816.6	3,339.8	1.7 %	-503.5
Governor	29,306.9	25,082.0	29,372.8	29,370.4	63.5	0.2 %	-2.4
Health & Social Services	2,257,541.1	2,248,847.0	2,450,511.5	2,449,024.7	191,483.6	8.5 %	-1,486.8
Labor & Workforce Dev	198,699.6	190,677.7	193,837.6	192,210.8	-6,488.8	-3.3 %	-1,626.8
Law	88,325.5	80,125.7	86,678.4	82,972.4	-5,353.1	-6.1 %	-3,706.0
Military & Veterans Affairs	49,771.5	50,695.6	51,204.5	50,736.6	965.1	1.9 %	-467.9
Natural Resources	145,353.4	144,097.7	153,806.8	154,082.8	8,729.4	6.0 %	276.0
Public Safety	185,505.5	180,938.6	188,456.5	187,770.0	2,264.5	1.2 %	-686.5
Revenue	265,122.3	248,706.3	180,408.6	180,258.6	-84,863.7	-32.0 %	-150.0
Transportation	565,535.4	575,847.5	586,340.5	586,340.5	20,805.1	3.7 %	0.0
University of Alaska	850,367.7	858,489.7	884,587.1	874,917.1	24,549.4	2.9 %	-9,670.0
Alaska Court System	98,883.8	100,202.3	105,457.4	104,409.4	5,525.6	5.6 %	-1,048.0
Legislature	68,120.7	69,541.8	69,783.8	69,334.6	1,213.9	1.8 %	-449.2
Total	6,111,450.5	6,098,387.8	6,366,541.0	6,338,259.3	226,808.8	3.7 %	-28,281.7
Statewide Total	6,111,450.5	6,098,387.8	6,366,541.0	6,338,259.3	226,808.8	3.7 %	-28,281.7
Funding Summary							
Unrestricted General (UGF)	2,517,941.5	2,516,240.9	2,680,685.8	2,656,369.3	138,427.8	5.5 %	-24,316.5
Designated General (DGF)	661,173.8	667,281.5	683,731.4	689,574.0	28,400.2	4.3 %	5,842.6
Other State Funds (Other)	1,044,653.4	1,050,583.7	1,001,992.4	997,318.8	-47,334.6	-4.5 %	-4,673.6
Federal Receipts (Fed)	1,887,681.8	1,864,281.7	2,000,131.4	1,994,997.2	107,315.4	5.7 %	-5,134.2