

Alaska Department of Fish & Game Overview



House Finance Committee

January 27, 2011

Mission Statement

- Based upon the Alaska State Constitution (Article 8) and Alaska Statutes (Title 16)
 - To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their uses and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

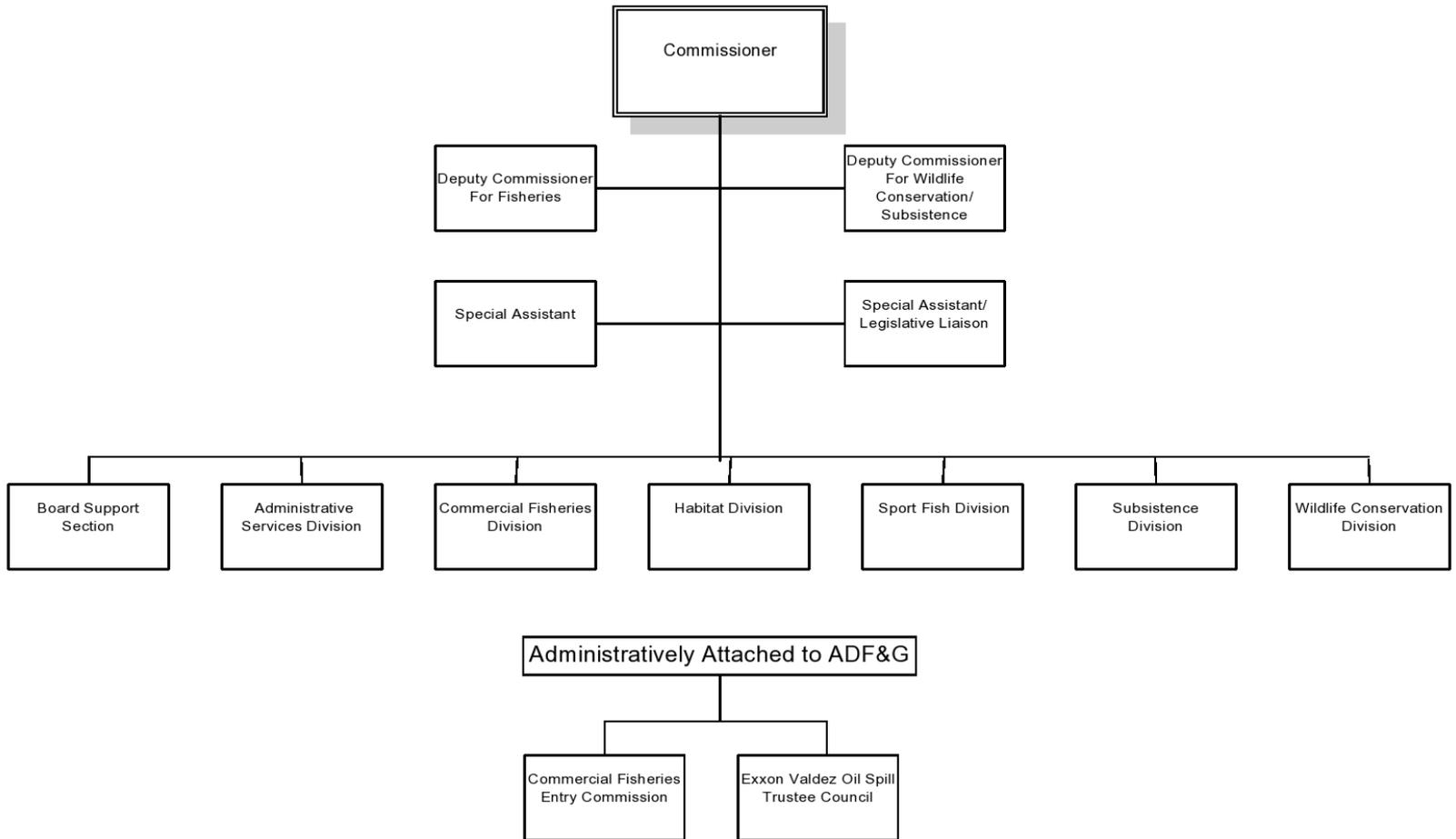
ADF&G Core Services

- **Harvest Management**: provide opportunity to utilize fish and wildlife resources
- **Stock Assessment**: Ensure sustainability and harvestable surplus of fish and wildlife resources
- **Customer Service**: Provide information to all customers
- **Public Involvement**: Involve the public in management of fish and wildlife resources
- **State Sovereignty**: Protect the state's sovereignty to manage fish and wildlife resources
- **Habitat Protection**: Protect important fish and wildlife habitat during permit and project review

Commissioner's Office Responsibilities

- North Pacific Fishery Management Council
- Pacific Fishery Management Council
- Pacific States Marine Fisheries Commission
- Pacific Salmon Commission
- Exxon Valdez Oil Spill Trustee Council
- Federal Subsistence Board
- Western Association of Fish and Wildlife Agencies
- Association of Fish and Wildlife Agencies
- Alaska Migratory Bird Co-Management Council
- Pacific Flyway Council
- North Slope Science Initiative
- Alaska Ocean Observing System
- North Pacific Research Board
- UAF School of Fisheries and Ocean Sciences Advisory Council
- Polar Bear Range States
- US-Russia Treaty on Polar Bears
- Fisheries Excellence Committee of the Rasmuson Foundation
- UA-F Sea Grant Advisory Council
- International Porcupine Caribou Research Board
- Bering Sea Fisheries Advisory Board

Alaska Department of Fish and Game Organizational Chart



Divisions of ADF&G

Commissioner's Office

Division of Commercial Fisheries

Division of Sport Fish

Division of Wildlife Conservation

Division of Subsistence

Division of Habitat

Division of Administrative Services

Boards Support Section

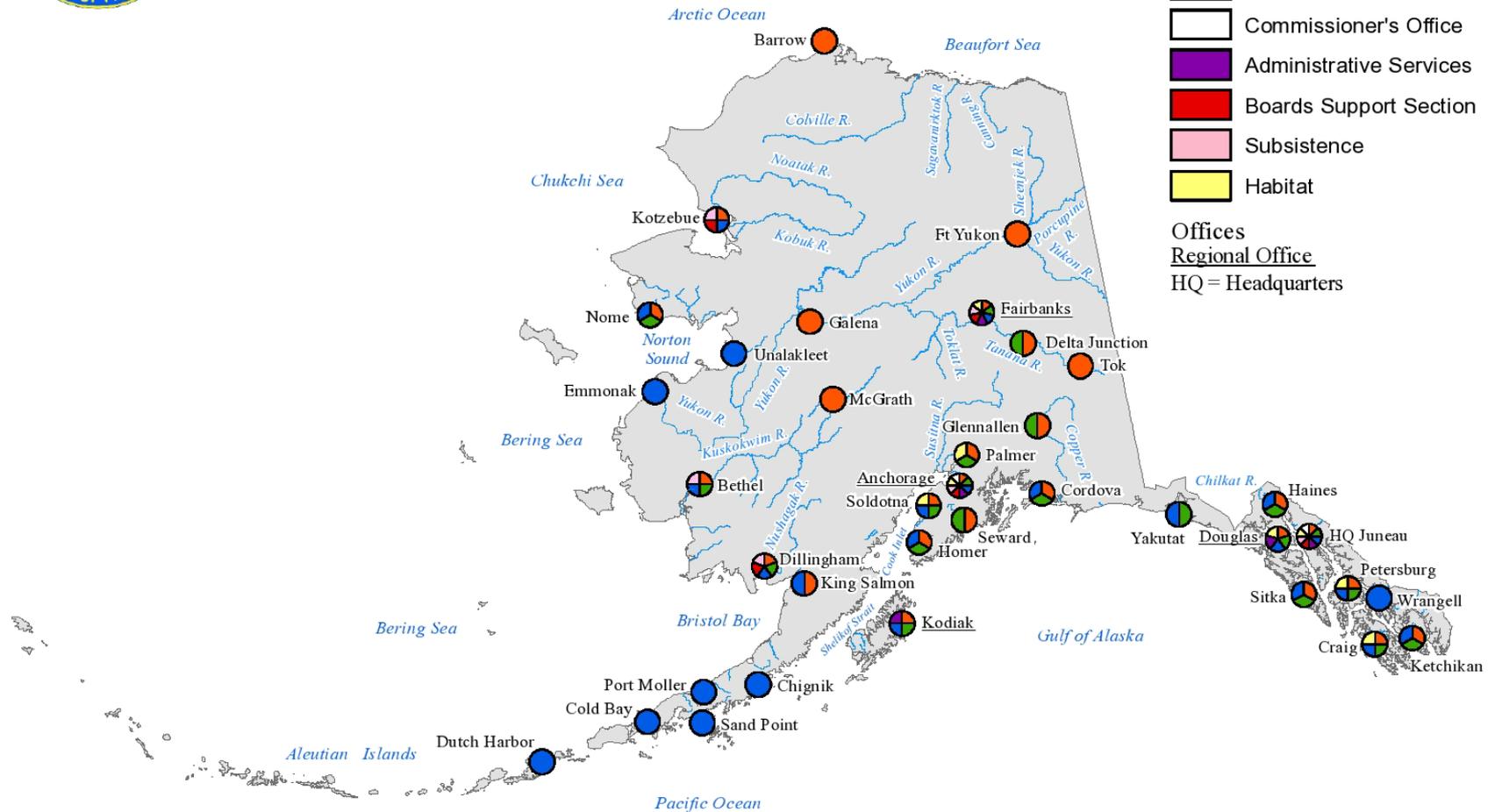
Independent Agencies

- **Commercial Fisheries Entry Commission**
- **Exxon Valdez Oil Spill Council**



Alaska Department of Fish and Game Regional and Area Offices

-  ADF&G Divisions
 -  Commercial Fisheries
 -  Sport Fish
 -  Wildlife Conservation
 -  Commissioner's Office
 -  Administrative Services
 -  Boards Support Section
 -  Subsistence
 -  Habitat
- Offices
Regional Office
 HQ = Headquarters



Divisions of ADF&G

Commissioner's Office

Commissioner Cora Campbell

10 permanent full time
positions

\$1,852.1 FY12 Operating
Request

1% of ADF&G's Operating
Budget



Divisions of ADF&G

Commercial Fisheries

Acting Director Sue Aspelund

314 permanent full time
positions

450 permanent part time /
seasonal positions

\$66,159.7 FY 12 Operating
Budget Request

34 % of ADF&G's operating
budget



Divisions of ADF&G

Sport Fish

Director Charlie Swanton

231 permanent full time
positions

204 permanent part time /
seasonal positions

\$48,389.5 FY 12 Operating
Request

25% of ADF&G's Operating
Budget



Divisions of ADF&G

Wildlife Conservation

Director Corey Rossi

186 permanent full time
positions

65 permanent part time /
seasonal positions

\$42,991.4 FY12 Operating
Request

22% of ADF&G's Operating
Budget



Divisions of ADF&G

Subsistence

Acting Director Jim Simon

22 permanent full time
positions

16 permanent part time /
seasonal positions

\$5,792.4 FY12 Operating
Request

3% ADF&G's Operating Budget



Divisions of ADF&G

Habitat

Director Kerry Howard

47 permanent full time
positions

2 permanent part time /
seasonal positions

\$6,058.8 FY12 Operating
Request

3% of ADF&G's Budget



Divisions of ADF&G

Administrative Services

Director Kevin Brooks

70 permanent full time positions

10 permanent part time /
seasonal positions

\$12,056.6 FY12 Operating Request

\$4,138.8 FY12 Facility Related
Components

8% of ADF&G's Operating Budget



Divisions of ADF&G

Boards Support Section

Executive Director Jim Marcotte

6 permanent full time positions

5 permanent part time /
seasonal positions

\$1,811.6 FY12 Operating
Request

1% of ADF&G's Operating
Budget



Independent Agencies

Commercial Fisheries Entry Commission

Bruce Twomley, Chairman

29 permanent full time positions

4 permanent part time /
seasonal positions

\$4,198.5 FY12 Operating Request

2% of ADF&G's Operating Budget

Exxon Valdez Valdez Oil Spill Council

Elise Hsieh, Executive Director

9 permanent full time positions

\$3,670.7 FY12 Operating Request

2% of ADF&G's Operating Budget

FY11 Increments

Commercial Fisheries

- Southeast Region \$650.0 GF
 - Red King Crab Research - \$50.0 (OTI)
 - Herring - \$145.0
 - Sablefish - \$260.0
 - Chilkoot Sockeye Enumeration - \$100.0
- Central Region \$105.4 GF
 - Crescent River Sonar - \$40.0
 - Fish Creek Sockeye Salmon - \$65.4
- AYK Region \$380.0 GF
 - Baseline Genetics Sample Collections & Analysis - \$75.0
 - Yukon-Northern Area Program Management - \$50.0
 - AYK Database Management - \$80.0
 - AYK Research and Management Project Positions - \$175.0

Sport Fish

- Susitna Fish Passage - \$212.6 GF
- Alexander Creek Pike Control - \$130.0 GF

Wildlife Conservation

- Intensive Management Field Operations - \$250.0 GF
- ESA Listings Coordination - \$236.6 GF
- Game Management - \$3,100.0 Federal

Boards Support Section

- Western Region Regulatory Program \$84.6 GF

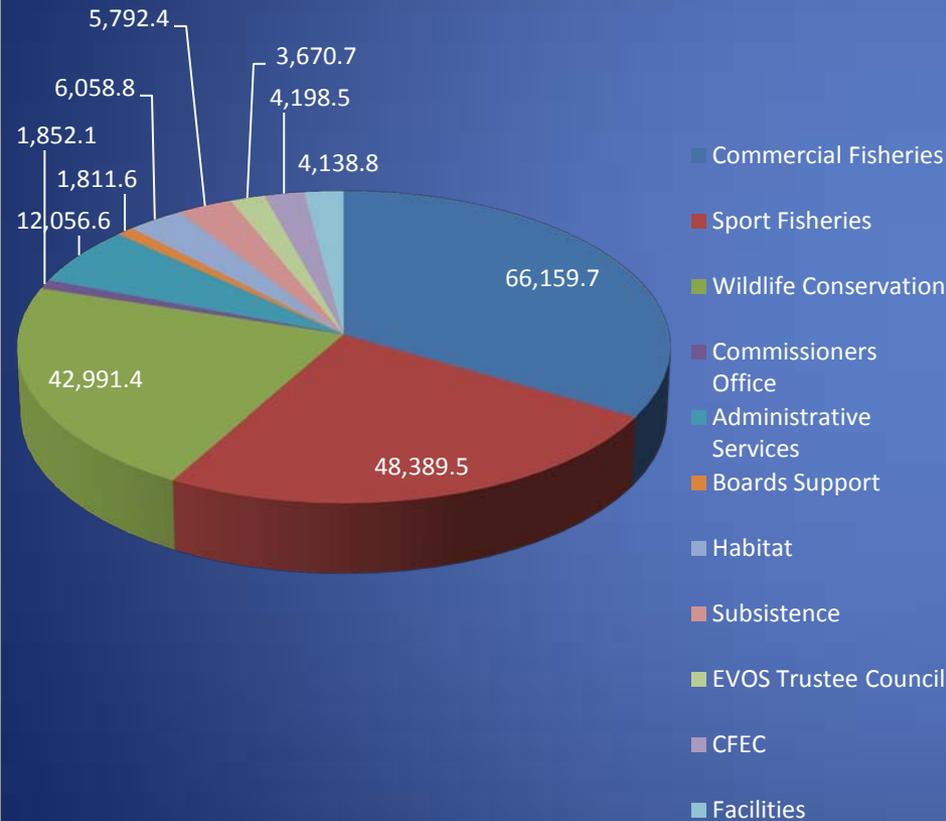
Subsistence

- Index Community Approaches to Harvest Assessment - \$200.0 GF
- Yukon Chinook Salmon Disaster – \$260.0 GF

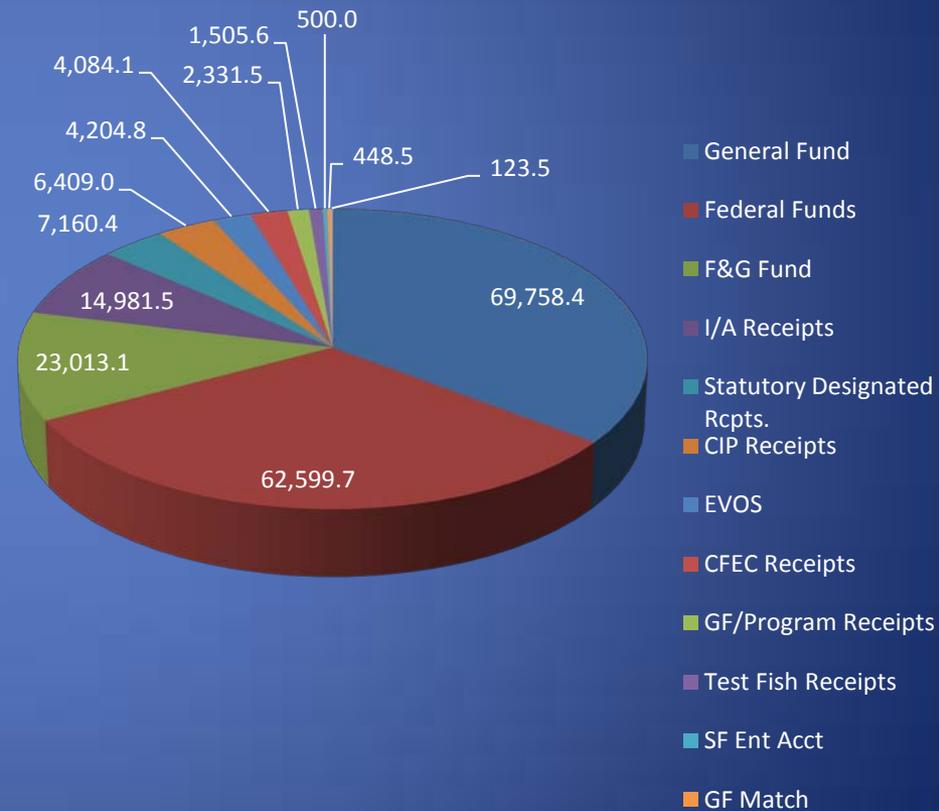
FY12 Budget By Division & Fund Source

(\$197,120.1)

FY12 Budget By Division

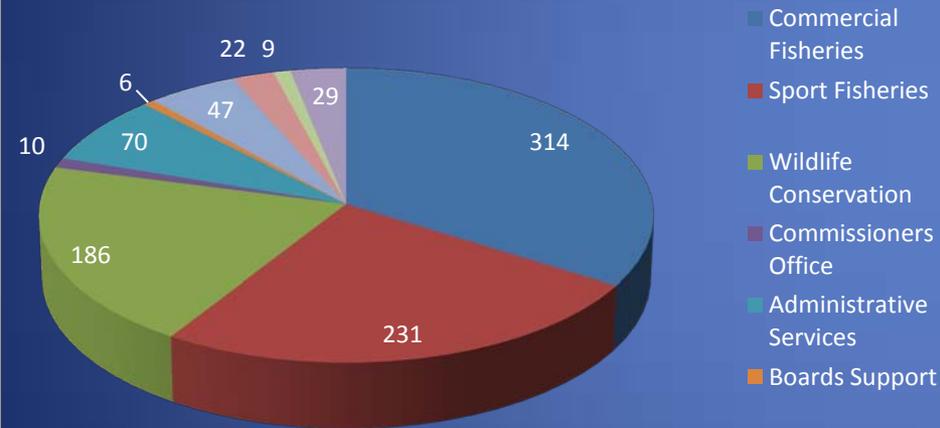


FY12 Budget By Fund Source

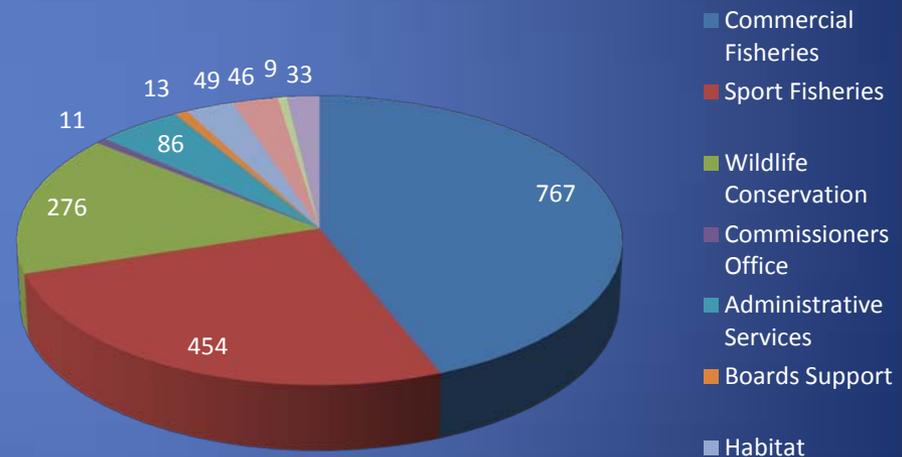


FY12 Budgeted Positions

FY12 Full-Time Positions
(924)



FY12 Total Positions
(1,744)



Contacts

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