

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB 133**
() Publish Date **1/31/2011**

Identifier (file name) HB133-DOC-OC-02-18-11
Title "An Act increasing the number of superior court judges"
Sponsor Rules Committee
Requester House Judiciary Committee
Dept. Affected DOC
Appropriation Population Management
Allocation Statewide Probation & Parole
OMB Component Number 2826

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	85.4		85.4	85.4	85.4	85.4	85.4
Travel	0.5		0.5	0.5	0.5	0.5	0.5
Services	15.3		15.3	15.3	15.3	15.3	15.3
Commodities	10.2		10.2	10.2	10.2	10.2	10.2
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	111.4	0.0	111.4	111.4	111.4	111.4	111.4

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	111.4	0.0	111.4	111.4	111.4	111.4	111.4
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (Inter-Agency)							
TOTAL	111.4	0.0	111.4	111.4	111.4	111.4	111.4

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time	1	0	1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the first version of the bill.

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Approved by Joseph D. Schmidt, Commissioner
Dept. of Corrections

Phone 465-3339
Date/Time 2/18/11 4:00 PM
Date 2/18/2011

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BILL NO. HB 133

Analysis

The legislation adds two new superior court judges to the third judicial district. The fiscal impact to the department primarily will be in the Division of Probation & Parole, due to the increased workload surrounding felony pre-sentence investigations (PSI) and pre-sentence report (PSR) production for the superior court.

Should this legislation pass the Department of Corrections will require the addition of one full-time Adult Probation Officer II to handle up to 12 reports each month.