

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **SB027**
() Publish Date: _____

Identifier (file name): SB027-DHSS-EPI-02-18-11
Title: Flame Retardants and Toxic Chemicals
Dept. Affected: Health and Social Services
Appropriation: Public Health
Allocation: Epidemiology
Sponsor: Sen. Bill Wielechowski
Requester: Senate HSS Committee
OMB Component Number: 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services	26.0		26.0				
Travel							
Services							
Commodities	0.5		0.5				
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	26.5	0.0	26.5	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	26.5		26.5				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	26.5	0.0	26.5	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not Applicable. Initial version.

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Division: Public Health
Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Phone 269-6680
Date/Time 2/18/11 5:00 PM
Date 2/18/2011

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BILL NO. SB027

Analysis:

This bill requires the Department of Environmental Conservation (DEC) to work with the Department of Health & Social Services (DHSS) to establish a list of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings. DEC would seek consultation from DHSS in two situations when: (1) proposing to prohibit a flame retardant under Section 18.31.610; and (2) establishing a list every three years of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings, under Section 18.31.680. Additionally, DHSS and DEC would perform a one-time review of brominated flame retardants under Section 18.31.670. These environmental health efforts will require a total appropriation of \$26.5 GF. This will not require a new position, as the work will be done by an existing position that is only partially funded. Personal Services for 0.25 FTE Health Program Manager III will be \$26.0. The additional cost of \$0.5 is for office supplies. No travel or equipment costs are expected. It is anticipated this project will not take more than two years to complete.