

State of Alaska
Department of Corrections
Community Jails
February 15, 2011

GOAL – *The Alaska Department of Corrections (DOC) should restructure the community jails program to promote funding equity between communities.*

1. In April 2007, the Division of Legislative Audit (DLA) completed their audit on the Department of Corrections Community Jails Program. The purpose of the audit was to review and assess the equity of funding allocated through the community jails program. This program provides funding to 15 communities for the short-term confinement (10 to 30 days) of persons detained under state law.
2. DLA recommended that DOC restructure the program through identifying and funding core operating functions.
3. The DOC received a 2-year appropriation of \$45.0 through the FY2008 supplemental process to fund a community jails cost allocation analysis in an effort to promote funding equity among communities where their jail holds an offender who violated state law. MAXIMUS was contracted to perform the analysis. However, while the report provided some good information, the end result was not adequate for the purposes of restructuring the community jails program.
4. In FY 2010, DOC began a full-scale analysis of the community jail program and developing an equitable funding methodology for participating communities. At this time, DOC has identified the various types of activities and costs associated with operating the community jails.

DOC has analyzed the total costs related to the last 3 fiscal years to determine annual fiscal year costs paid by the communities to operate the community jail program. Basic costs to operate a facility continue to increase, as do personnel costs. However, additional time is required to analyze the staffing requirements and related personnel costs.

5. The final allocation to each community will change. The request was prepared prior to receiving all communities' information due to deadline limitations, staff vacations in both police and finance offices.
6. Contract modifications are necessary to obtain financial information (both budget and actual amounts) from contracted communities.
7. DOC is finalizing the core operating functions and financial reporting module to be submitted each year.

This increment reflects the cost allocation analysis to this point to provide adequate and equitable funding for each community jail. Personnel costs and staffing requirements as well as future determined allowable and unallowable costs will alter the contract amounts.

**Department of Correction
Division of Probation and Parole
Community Jails Program
Funding items**

	FY 2003 FUNDING	FY 2004 FUNDING	FY 2005 FUNDING	FY 2006 FUNDING	FY 2007 - FY 2011 FUNDING	ESTIMATED FY 2012 FUNDING		
						FY 2012 FUNDING	FY 2012 INCREMENT	FY 2012 REVISED
Bristol Bay	104,829	104,829	104,829	115,312	126,843	126,843	45,000	171,843
Cordova	111,518	111,518	111,518	122,669	134,936	134,936	40,000	174,936
Craig	188,810	188,810	188,810	207,691	228,460	228,460	35,000	263,460
Dillingham	354,515	354,515	354,515	389,966	428,963	428,963	35,000	463,963
Haines	93,609	93,609	93,609	102,969	113,266	113,266	25,000	138,266
Homer	344,003	344,003	344,003	378,403	416,244	416,244	165,000	581,244
Kodiak	500,277	500,277	500,277	550,305	605,335	605,335	175,000	780,335
Kotzebue	589,507	200,000	-	799,935	879,929	879,929	190,000	1,069,929
North Slope Borough	842,751	842,751	842,751	927,026	1,019,728	1,019,728	-	1,019,728
Petersburg	167,023	167,023	167,023	183,726	202,098	202,098	65,000	267,098
Seward	371,465	371,465	371,465	408,611	449,472	449,472	125,000	574,472
Sitka	346,653	346,653	346,653	381,318	419,450	419,450	-	419,450
Unalaska	397,814	397,814	397,814	437,595	481,355	481,355	160,000	641,355
Valdez	264,734	264,734	264,734	291,207	320,328	320,328	120,000	440,328
Wrangell	234,649	234,649	234,649	258,114	283,926	283,926	120,000	403,926
	4,912,157	4,522,650	4,322,650	5,554,847	6,110,333	6,110,333	1,300,000	7,410,333
Administration	6,544	2,551	2,551	2,551	5,066	5,066	-	5,066
Totals	4,918,701	4,525,201	4,325,201	5,557,398	6,115,399	6,115,399	1,300,000	7,415,399

NOTE: At the time this was prepared, not all financial data was submitted and DOC's best estimate of increases on some of the communities was calculated.
The FY 2012 increment column is subject to adjustment by DOC once all financial data is reviewed.