



STATE OF ALASKA DEPARTMENT OF CORRECTIONS

STATEWIDE POPULATION MANAGEMENT PLAN 2011-2020

January 28, 2011

STATE OF ALASKA

Department of Corrections

Statewide Population Management Plan

Goal:

Define and document a comprehensive 10-year plan to appropriately expand the in-state bed capacity of regional jail and prison facilities through

- remodel,**
- expansion,**
- new facilities,**
- community residential capacity development.**

REGIONAL JAILS and PRISONS

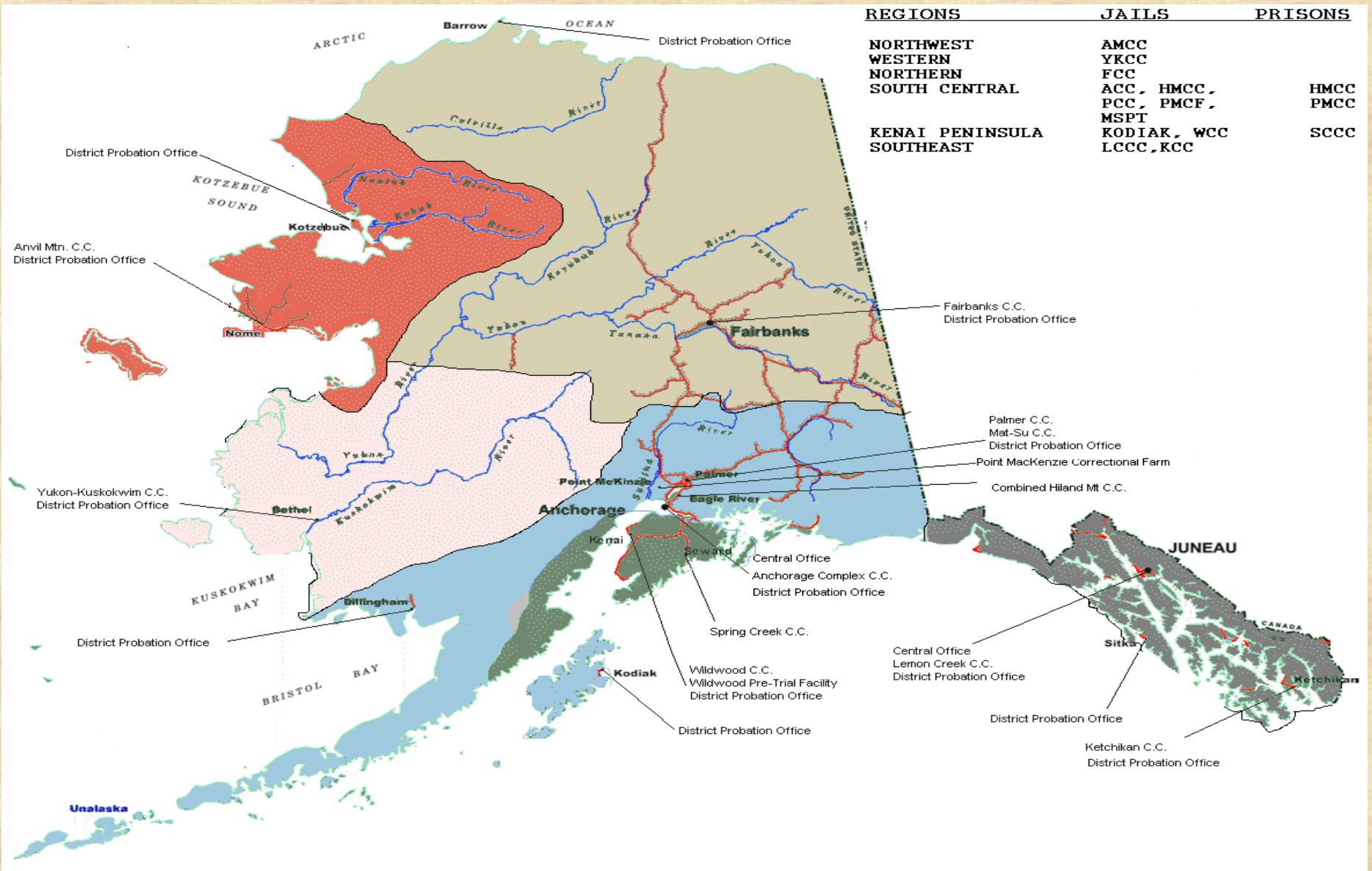
Jails

- **Incarcerated offenders from initial intake through sentencing.**
- **Incarcerated sentenced misdemeanants with 1 year or less remaining.**
- **Incarcerated sentenced felons with 1 year or less to serve.**

Prisons

- **Incarcerated sentenced offenders (primarily felons) with more than 1 year to serve at time of sentencing.**

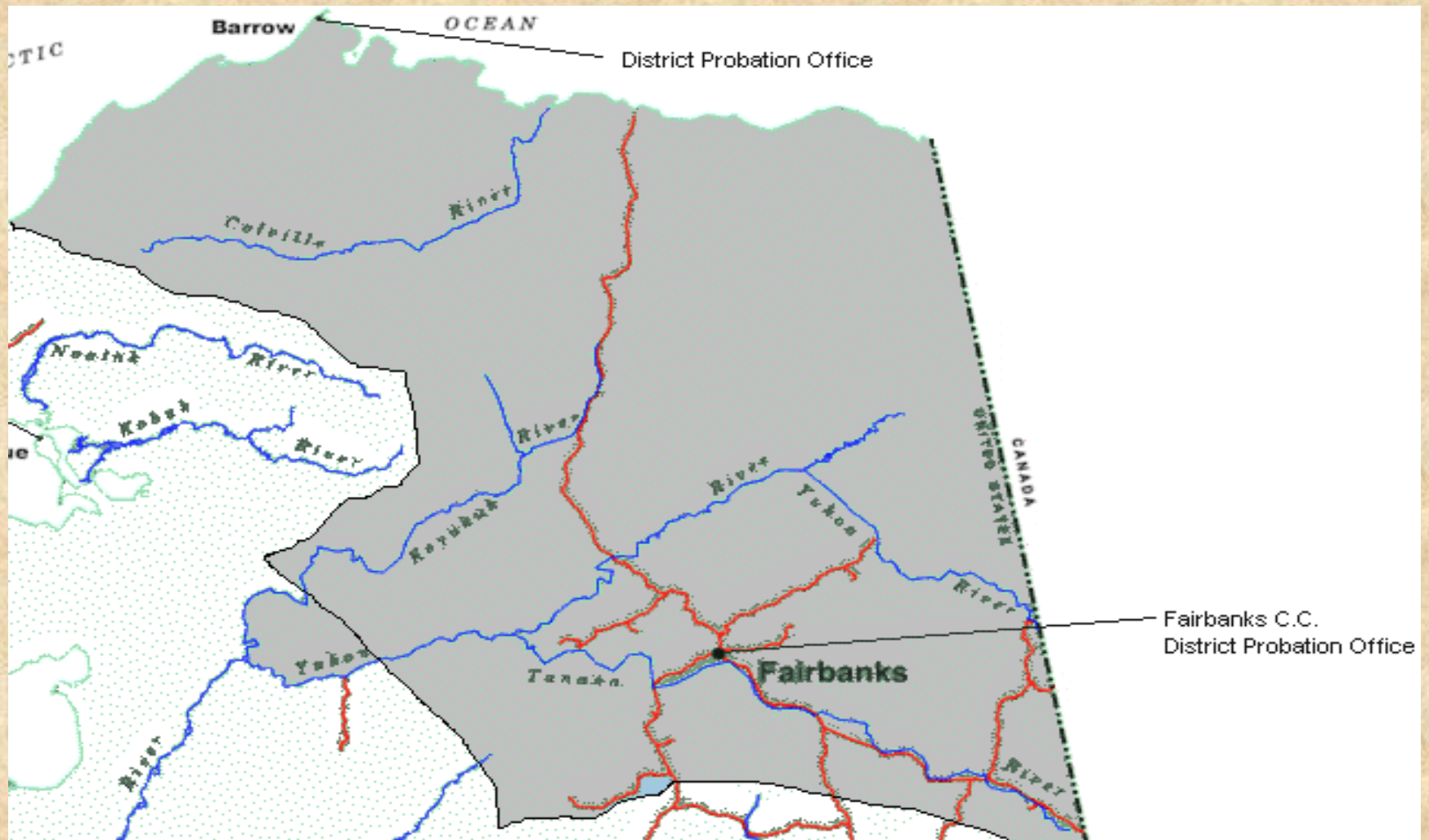
REGIONAL JAILS / PRISONS



Northern Region

Fairbanks CC
CRC

Electronic Monitoring
Community Jail--Barrow



Northwest Region

Anvil Mountain CC (Nome)

CRC

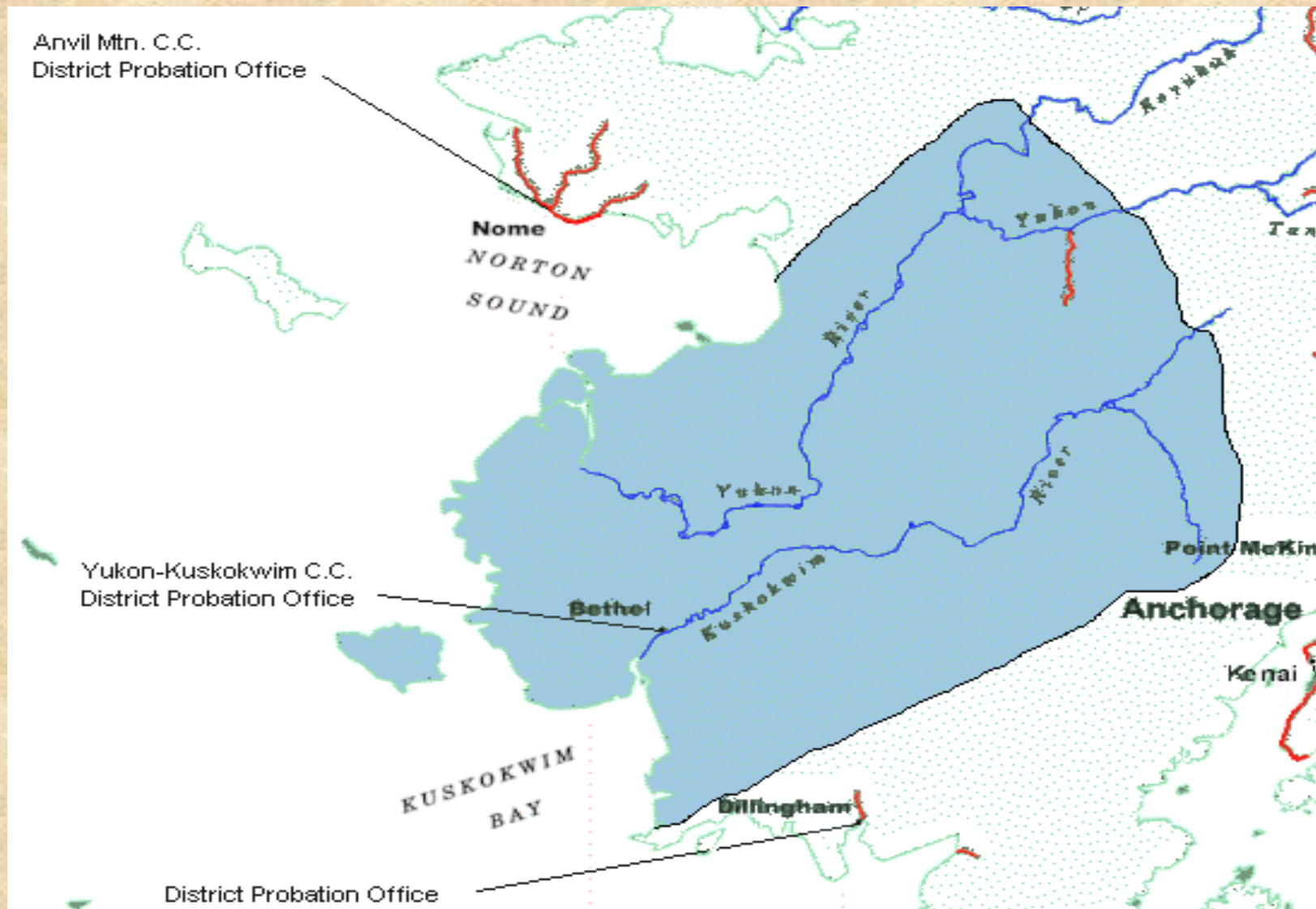
Community Jail-- Kotzebue



Western Region

Yukon-Kuskokwim CC (Bethel)

CRC



Kenai Peninsula Region

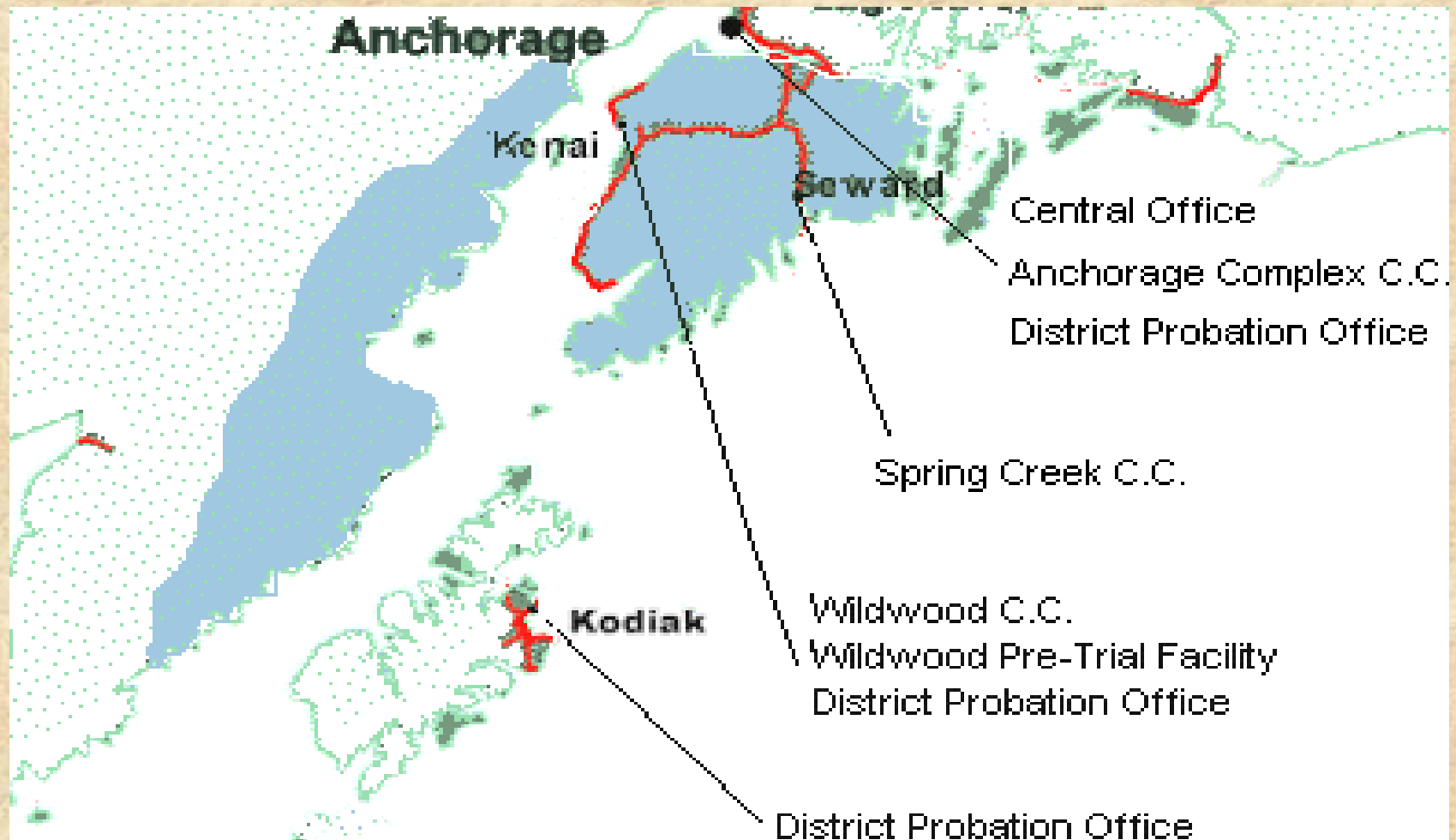
Wildwood CC (Kenai)

Spring Creek CC (Seward)

Electronic Monitoring--Kenai

Community Jail—Homer

Community Jail--Seward



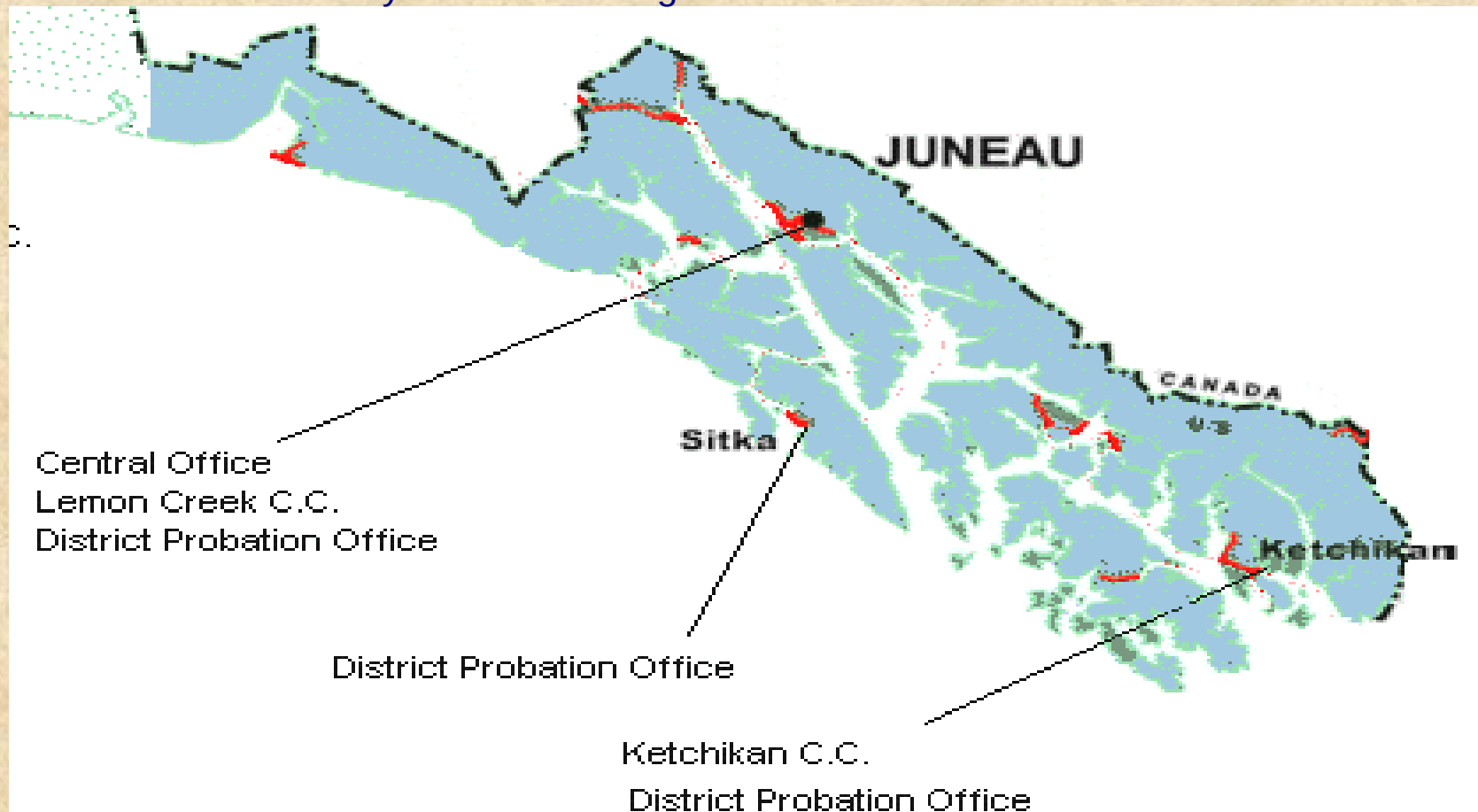
Southeast Region

Lemon Creek CC

Electronic Monitoring--Sitka
Electronic Monitoring--Juneau
CRC--Juneau
Community Jail--Haines
Community Jail--Petersburg

Ketchikan CC

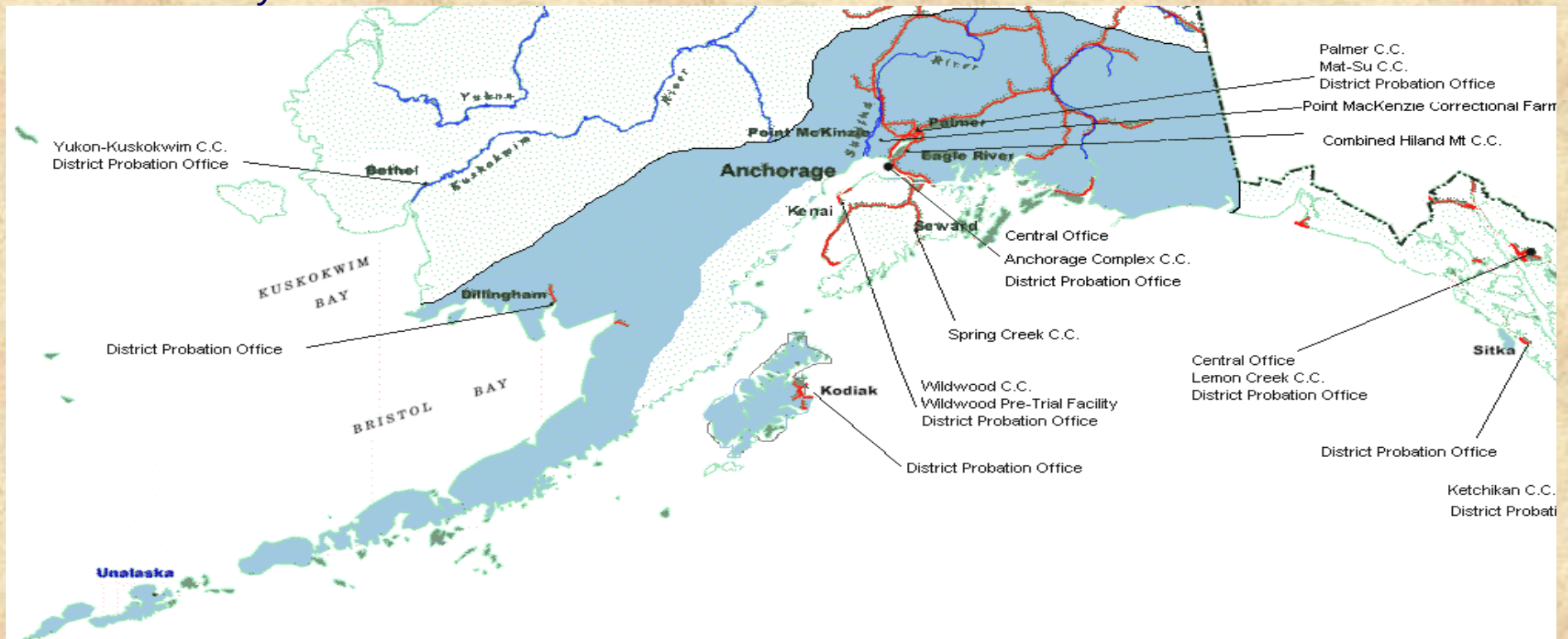
Electronic Monitoring
Community Jail--Craig
Community Jail--Wrangell



South Central Region

Electronic Monitoring--Anchorage
Community Jail—Bristol Bay
Community Jail—Cordova
Community Jail—Dillingham
Community Jail—Kodiak
Community Jail—Unalaska
Community Jail—Valdez

Anchorage Correctional Complex
Hiland Mountain CC (Eagle River)
Mat-Su Pre-Trial (Palmer)
Palmer CC (Sutton)
Pt. MacKenzie CF (Pt. MacKenzie)
Goose Creek CC (Pt. MacKenzie)



DOC Offender Profile CY 2010

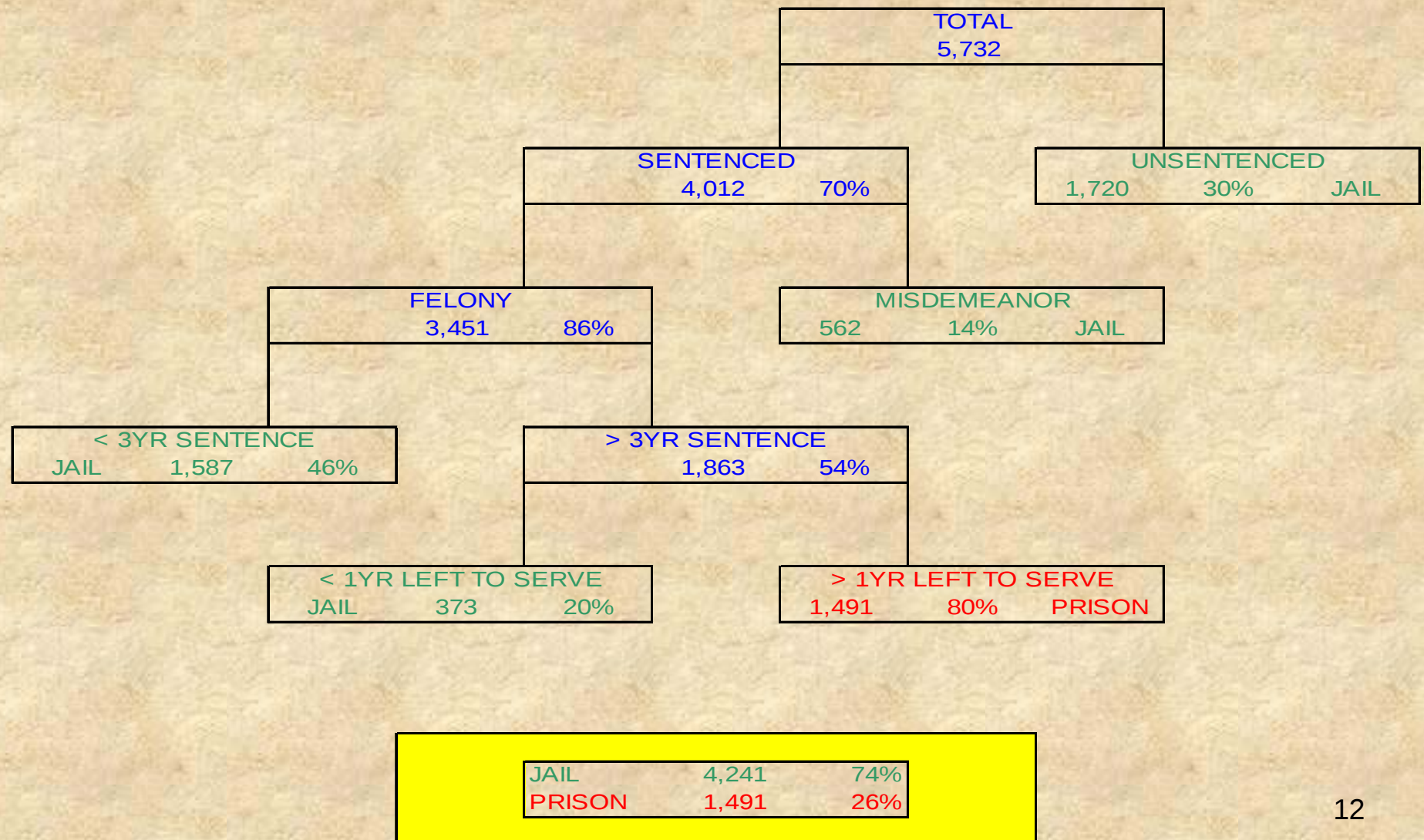
12,007 offenders

Institutions	4,704	Community Corrections	1,027	Probation & Parole	6,276
Anchorage Complex	905	Akeela House	8	Anchorage	3,196
Anvil Mtn CC	110	Anchorage EM	223	Barrow	62
Fairbanks CC	288	Chanlyut	4	Bethel	240
Hiland Mtn CC	391	Clitheroe	7	Dillingham	74
Hudson CC-CO	895	Cordova Ctr	176	Fairbanks	711
Ketchikan CC	60	Fairbanks EM	43	Juneau	264
Lemon Crk CC	219	Glacier Manor	81	Kenai	483
Matsu Pre Trial	107	Glennwood Ctr	85	Ketchikan	201
Palmer Min CC	175	Kenai EM	5	Kodiak	65
Palmer Med CC	326	Ketchikan EM	1	Kotzebue	75
Pt MacKenzie CF	119	Midtown Ctr	30	Nome	57
Spring Creek CC	549	Northstar Ctr	119	Palmer	791
Wildwood CC	278	Parkview Ctr	111	Sitka	57
Wildwood Pre Trial	121	Seaside Ctr	46		
Yukon-Kuskokwim	143	Tundra Ctr	80		
Out of State - Other	18	Juneau EM	7		
		Sitka EM	1		

* Electronic Monitoring unit Juneau and Sitka online CY 2010

* Offender data source Department of Corrections Central Classification Unit

CORRECTIONS POPULATION BREAKDOWN 12/31/2010



Projected Facility Placement based upon Region of Arrest and Sentence (7/28/08 data)

Males	Jail Designation Unsented Short Sented	ACC	AMCC	FCC	KCC	LCCC	MSPT	WPT	YKCC	FED	Out of State	Total
		677	80	183	32	79	162	142	110	53		1,518
		522	98	173	34	85	129	80	97			1,218
	Total	1,199	178	356	66	164	291	222	207	53		2,736
Prison Designation		517	58	252	46	88	138	82	98	1	1	1,281
Females	Jail Designation Unsented Short Sented	ACC	AMCC	FCC	KCC	LCCC	MSPT	WPT	YKCC	FED		Total
		112	8	21	2	10	29	27	2	8		219
		93	5	18	4	7	24	16	3			170
	Total	205	13	39	6	17	53	43	5			389
Prison Designation		37	4	14	2	12	14	6	1			90
Jail Requirement	Males	1,199	178	356	66	164	291	222	207			2,736
	Females	205	13	39	6	17	53	43	5			389
	Total	1,404	191	395	72	181	344	265	212			3,125
Prison Requirement	Males	517	58	252	46	88	138	82	98	1	1	1,281
	Females	37	4	14	2	12	14	6	1	0		90
	Total	554	62	266	48	100	152	88	99	1		1,371
Jail Capacity	Males	818	90	237	48	200	82	100	119			1,694
	Females	0	12	20	4	22	16	10	7			91
	Total	818	102	257	52	222	98	110	126	0		1,785
Prison Capacity		HMCC	PME	PMI	PMCF	SCCC	WCC					Total
	Males		307	176	128	541	258					1,410
	Females	395										395
	Total	395	307	176	128	541	258					1,805

*8 prisoners with unknown placement projection when snapshot was taken

Offender Population Forecast 2011-2020



PROPOSED ADDITIONS/EXPANSIONS

Year 1 to 10

Facility	Plan Year	Type of Bed	Additional Beds
WCC	1	Work Release	62
GCCC	2	Medium Custody Prison	745
GCCC	3	Medium Custody Prison	745
KCC	4	Work Release	20
PCC	5	Women's Prison move	0
YKCC	5	Jail	80
FCC	6	Jail	152
HMCC	6	Mental Health Unit	120
Kotzebue/AMCC	6	Jail	100
MSPT	6	Jail	64
MSPT	7	Work Release	94
ACC	8	Jail	200
FCC	10	Jail	200
SCCC	10	Close Custody Prison	128
TOTAL BEDS			2710

Population Management Plan

Expansion Plan Year	2011	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Remarks	
Base Line Projection:													
Total Population	5,814	5,974	6,134	6,304	6,474	6,654	6,834	7,024	7,214	7,414	7,614		
Increase		160	160	170	170	180	180	190	190	200	200		
Community Placement	1,084	1,119	1,119	1,119	1,189	1,189	1,189	1,189	1,189	1,189	1,189		
-Contract CRC Beds	789	789	789	789	849	849	849	849	849	849	849	Anchorage CRC 2013: 60 beds	
- Contract Treatment Beds	20	20	20	20	20	20	20	20	20	20	20		
DOC EM Placements	275	310	310	310	320	320	320	320	320	320	320		
Institutional Placement													
- Required Beds	4,730	4,855	5,015	5,185	5,285	5,465	5,645	5,835	6,025	6,225	6,425		
- In State	3,778	3,840	4,585	5,330	5,023	5,423	5,859	5,953	6,153	6,153	6,481	General Bed Count is Basis for Projections	
- Contract & Other Prisons	918	958	458	16	16	16	18	18	18	18	18	OOS contract beds w/Other OOS placements	
Subtotal:	4,696	4,798	5,043	5,346	5,039	5,439	5,877	5,971	6,171	6,171	6,499		
Total Institutional Beds:	5,780	5,917	6,162	6,465	6,228	6,628	7,066	7,160	7,360	7,360	7,688		
Deficit / Surplus	(34)	(57)	28	161	(246)	(26)	232	136	146	(54)	74		
DOC Additional Beds													
YKCC	80											YKCC Rehab / Expansion total 212 beds, 2014	
FCC	152											Fairbanks Exp Ph 1, 400 beds 2016	
FCC	200											Phase II + 200 Beds in 2020	
WCC	62											WCC Bldg 15 and Bldg 11 Basement Rehab	
GCCC	745 745											Goose Creek Comes on Line	
PMCF	* * *											PMCF: ATCO replacement A,B,C,D,E @32 beds/yr	
MSPT Phase I	*											MSPT: Ph I Repl Jail Beds, 2015	
MSPT Phase 2	64											MSPT: Phase II Add 62 Jail Beds	
MSPT Wk Release	94											MSPT Work Release Add 94-100 Beds in 2017	
SCCC	128											Maximum 128 Bed Unit in 2020	
KCC	20											KCC: 20 Work Release beds	
PCC	-327											PCC Medium Offline for Rehab 2014; men to GCCC	
PCC	320											PCC back online 2015, ready for women	
HMCC	*											HMCC: 150+pre-trial women to Anc Jail 2014	
HMCC	*											HMCC: 200+ sentenced women to PCC in 2015	
HMCC	120											HMCC: New 120 Bed MH Unit and Rehab of 80 beds, MCCC	
Kotzebue (AMCC alt)	100											Kotzebue: 30 Work Release beds; 70 Jail	
ACC	200											Anc Jail Expansion 2018	
Capacity Adjustments	0	62	745	745	-307	400	436	94	200	0	328		
Adjustment Summary:													
2011:	Excess Population to Hudson					KCC Work Release					2016:		2018:
2012:	Add 62 Work Release Beds @WCC					PCC Med Closed/All staff except Maint to GCCC					MSPT Ph II: add 64 New Jail Beds		2020:
4thQ GCCC first 1/2 online						Start moving men from ACC and ACCW to GCC					HMCC Rehab Complete 120 new MH + 80 remod		FCC Expansion phase II
2013:	4thQ GCCC last 1/2 online					HMCC 150+ Pretrial Women to ACC					Jail & Work Release Beds @ Kotzebue		SCCC Max Unit
4thQ GCCC last 1/2 online						YKCC Expansion Complete					Work Release Beds @ MSPT		HMCC addtl. Mental and Physical Health Treatment Beds
PMCF begin replacing ATCO's 32/yr over 3 years						MSPT Ph I Repl Jail Beds to allow for expansion							
						PCC back online for HMCC Women							

Expansion Plan Schedule

1/28/2011	CY-12		CY-13		CY-14		CY-15		CY-16		CY-17		CY-18		CY-19		CY-20		CY-21	
Ten Year Expansion Plan - Option 1	FY - 12		FY - 13		FY - 14		FY - 15		FY - 16		FY - 17		FY - 18		FY - 19		FY - 20		FY - 21	
Yukon-Kuskokwim Correctional Center Current General Capacity: 132	Year 1 \$16,681.5		Year 2 \$33,427.0		Year 3 \$92,886.5		FFE \$ 10,010.0		Increasing Total Beds to 212 Coming online in 2015											
	Total: \$143,005.0		Ops: \$2,287.0		80 addtl. Beds															
Fairbanks Correctional Center - Phase I Current General Capacity: 248	Year 1 \$4,600.00		Year 2 \$26,000.0		Year 3 \$97,400.0		FFE \$ 8,960.00		Increasing Total Beds to 400 Coming online by 2016				200 beds Ph II Coming online by 2020				\$ 34,668			
	Total: \$128,000.0		Ops: \$1,227.1		152 additional beds								Ops: \$ 8,494.4		Increasing Total Beds to 600					
Wildwood Correctional Center (Prison) Current General Capacity: 258	62 beds \$2,500		Increasing Work Release beds to 94 Coming online in 2012																	
	Ops: \$ 1,250.8																			
Pt. MacKenzie Correctional Farm Current General Capacity: 128	32 beds \$755.0		32 beds \$755.0		32 beds \$755.0		Replacement beds for ATCO's													
	Ops: Existing		Ops: Existing		Ops: Existing															
Matanuska-Susitna Pretrial Facility Current General Capacity: 98			Phase I: 92 Replacement Jail Beds to allow for Expansion Coming online in 2015		\$84,000.0 Ops: Existing		Ph II: +64 Jail Beds \$ TBD Ops: \$1,429.2 Increasing to 162 jail beds				Work Release 100 beds \$ TBD Ops: \$ 2,233.2		Work Release beds coming online 2017							
Spring Creek Correctional Center Current General Capacity: 541													includes \$23 million for STP				128 Additional Max Coming online in 2020		\$167,170.0	
Ketchikan Correctional Center Current General Capacity: 52			20 beds \$ 755.0		Work Release Additional 20 beds Coming online in 2014															
			Ops: \$935.8																	
Palmer Correctional Center Current Gen. Capacity: Med: 327; Min: 176			Remove 327 Men In 2014		320 bed remodel Coming online by 2015		\$23,200.0 Ops: Existing		Restore beds female ready											
Hiland Mountain Correctional Center Current General Capacity: 395					Remove 350 Women by 2015		TBD		40 - 50 Females		Mental Health		stay @ HMCC							
					Ops: Existing		FY 2014		150 - 160 Fem		Unsentenced		to ACC Complex							
							FY 2015		200 - 210 Fem		Sentenced		to PCC							
Hiland Mountain Correctional Center Current General Capacity: 395					200 Special Treatment Beds Coming online by 2016		\$100,000.0						2009: 40 - 50 Women MH beds							
					120 new beds + 80 renovated		Ops: \$ 2,955.6						2009: 150 - 160 Male MH beds							
Kotzebue Jail and Work Release Beds					70 jail + 30 wk release Coming online by 2016		\$68,000.0													
							Ops: \$8,631.4													
Anchorage Correctional Center-East Ph II Current General Capacity Ph I: 400									200 beds Ph II coming online by 2018								\$30,325.0			
																	Ops: \$3,898.4		Increasing Total Beds to 600	