

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **HB355**
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB355-DOA-APOC-4-9-12
Title APOC: Membership; Use of Report Info
Dept. Affected Administration
Appropriation Alaska Public Offices Commission
Allocation Alaska Public Offices Commission
Sponsor Representatives Guttenberg and Miller
Requester House State Affairs
OMB Component Number 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	1.4		1.4	1.4	1.4	1.4	1.4
Travel	14.0		14.0	14.0	14.0	14.0	14.0
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	15.4	0.0	15.4	15.4	15.4	15.4	15.4

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	15.4	15.4	15.4	15.4	15.4	15.4
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		15.4	0.0	15.4	15.4	15.4	15.4

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

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Date 2/24/2012

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BILL NO. HB355

Analysis

Analysis

HB 355 adds two new member positions to the current number of APOC commissioners.

Assumptions

One must assume that any new members to the commission may come from any place in Alaska.

Program Summary

Each new commissioner will receive a stipend at the current level of \$50 per day. Each meeting will now cost an additional \$50 for each new commissioner attending. Those funds are expended from personnel services.

Assuming that each new commissioner comes from a place other than Anchorage it is anticipated that each new commissioner will require travel, per diem, and other costs required for them to attend meetings. In Fiscal Year 2013 the current schedule is set for 14 meeting days. At \$1,000 per trip the increased costs of travel for these two new commissioners is anticipated to be \$14,000 per year.