

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version HB 57
() Publish Date

Identifier (file name) HB057-DOT-AS-2-4-11
Title Bicycle Grant Program
Sponsor Rep. Seaton
Requester H. Transportation
Dept. Affected DOT&PF
Appropriation Administration and Support
Allocation Program Development
OMB Component Number 2762

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	40.0		40.0	15.0	15.0	15.0	15.0
Travel	6.0		6.0	6.0	6.0	6.0	6.0
Contractual	35.0		10.0	10.0	10.0	35.0	10.0
Supplies	1.0		0.5	0.5	0.5	0.5	0.5
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	82.0	0.0	56.5	31.5	31.5	56.5	31.5

CAPITAL EXPENDITURES							
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CHANGE IN							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	82.0	0.0	56.5	31.5	31.5	56.5	31.5
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	82.0	0.0	56.5	31.5	31.5	56.5	31.5

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Not applicable, initial version.

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Approved by Laura Baker, Director
Administrative Services

Phone 907-465-8974
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Date 2/4/2011

Analysis

HB 57 creates a bicycle grant program providing funding to municipalities and non profits for the purchase, maintenance, repair of bikes and bike helmets, and bike trailers. Regulations are required to be established for the grant program. These funds will be for personal services, travel, contractual and supplies for developing the regulations, implementing and administering the grant program, conducting the required survey and providing grants. Regulations will be updated every 5 years. First and second year costs are higher as they reflect 25% of a FTE position for start-up of program, along with initial contractual costs related to regulation changes, program advertisement, outreach, and related costs. Program oversight is required in subsequent fiscal years. Personal services for program implementation and oversight are not reimbursable with federal receipts.