STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER FINANCE AND MANAGEMENT SERVICES

SEAN PARNELL, GOVERNOR

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March 19, 2012

The Honorable Senator Johnny Ellis Alaska State Legislature State Capitol, Room 119 Juneau, AK 99801-1182

Dear Senator Ellis:

On March 16, 2012, the Department of Health and Social Services received the following question from your staff regarding the list of grantees receiving Alcohol and Drug Abuse Fund:

> Please provide a list of DHSS grantees receiving Alcohol/Drug Fund and how much.

Please see the attached list of FY2012 Division of Behavioral Health Grants for Substance Abuse Treatment and Prevention.

If you have additional questions regarding this issue, please contact me at 465-1630.

Sincerely,

Nancy Rolfzen

Assistant Commissioner

Enclosure

cc: Amanda Ryder, Fiscal Analyst, Legislative Finance
Sarah Brinkley, Budget Analyst, Office of Management and Budget
William J. Streur, Commissioner
Ree Sailors, Deputy Commissioner
Kimberli Poppe-Smart, Deputy Commissioner
Melissa Stone, Director, Division of Behavioral Health

Laura Baker, Deputy Director, Finance and Management Services

Wilda Laughlin, Legislative Liaison Dirk Anderson, Budget Manager

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SUBSTANCE ABUSE TREATMENT GRANTS							
Grant Number	Agency	\$ GF	\$ ADTP	Total			
602-12-231	Akeela - AWRC		241,415	241,415			
602-12-237	Akeela - KTN		446,061	446,061			
602-12-230	Akeela, Inc.		413,689	413,689			
602-12-280	Alaska Addiction Rehabilitation Service, Inc.		533,556	533,556			
602-12-260	Alaska Family Services (Mat-Su Recovery Center)		328,008	328,008			
602-12-254	Alaska Island Commuity Services		132,724	132,724			
602-12-268	Aleutian/Pribilof Islands Association		104,105	104,105			
602-12-210	ARC of Anchorage		41,253	41,253			
602-12-281	Bristol Bay Area Health Corporation		205,580	205,580			
602-12-282	Central Peninsula General Hospital		87,807	87,807			
602-12-232	Cook Inlet Council on Alcohol & Drug Abuse		374,552	374,552			
602-12-233	Cook Inlet Tribal Council		1,126,292	1,126,292			
602-12-283	Copper River Native Association		83,070	83,070			
602-12-001	Maniilaq		462,030	462,030			
602-12-285	Narcotic Drug Treatment Center, Inc.		641,567	641,567			
602-12-274	North Slope Borough		106,070	106,070			
602-12-002	NSHC		874,106	874,106			
602-12-275	Railbelt Mental Health & Addictions	114,492	72,000	186,492			
602-12-235	Salvation Army Clitheroe Center		2,067,231	2,067,231			
602-12-057	SEARHC (JYS)	32	102	102			
602-12-200	Southcentral Foundation -McGrath	=	20,811	20,811			
602-12-211	TCC (FY10 less \$956,896 xferred out to FNA)	474,116	156,682	630,798			
602-12-236	Volunteers of America of Alaska, Inc.		983,352	983,352			
602-12-005	YKHC		1,062,648	1,062,648			
602-12-271	Fairbanks Native Association	-	3,120,704	3,120,704			
602-12-301	Alaska Commission for chemical dependency		45,833	45,833			
602-12-907	Akeela, Inc.		283,000	283,000			
605-12-056	ASHNA		13,000	13,000			
602-12-021	Soteria House	275,000	100,000	375,000			
602-12-010	Salvation Army Cliltheroe	(~	1,200,000	1,200,000			
602-12-303	Akeela		200,000	200,000			
		863,608	15,527,248	16,390,856			
PREVENTION G	RANTS						
Grant Number	Agency	\$ GF	\$ ADTP	Total			
602-12-016	Asa'Carsarmiut Tribal Council		65,000	65,000			
602-12-023	Interior AK Ctr for Non-Violent Living (Careline)		144,057	144,057			
602-12-741	Juneau Youth Services	160,800	125,712	286,512			
602-12-703	Nulato	22,105	33,158	55,263			

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602-12-016	Asa'Carsarmiut Tribal Council		65,000	65,000			
602-12-023	Interior AK Ctr for Non-Violent Living (Careline)		144,057	144,057			
602-12-741	Juneau Youth Services	160,800	125,712	286,512			
602-12-703	Nulato	22,105	33,158	55,263			
602-12-003	Petersburg Mental Health Services	36,506	36,505	73,011			
602-12-729	Tanana Chiefs Conference	112,500	37,500	150,000			
602-12-815	Cook Inlet Tribal Council		106,157	106,157			
602-12-816	Copper River Native Association		97,731	97,731			
602-12-810	Railbelt Mental Health & Addictions	50,000	86,440	136,440			
602-12-811	Southeast Alaska Regional Health Consortium		87,640	87,640			
602-12-818	Association of Village Council Presidents AVCP	80,000	145,387	225,387			
602-12-801	Bristol Bay Area Health Corporation	186,697	343,021	529,718			
602-12-804	Eastern Aleutian Tribes		120,200	120,200			
602-12-806	Kodiak Area Native Association	80,000	134,660	214,660			
602-12-807	Maniilaq Association	50,000	75,638	125,638			
602-12-809	Norton Sound Health Corporation		82,789	82,789			
602-12-812	SeaView Community Services		56,594	56,594			

FY2012 ADTP Grants

602-12-817	Sitka Counseling & Prevention Services		85,545	85,545
602-12-803	Tanana Chiefs Conference		123,066	123,066
		778,608	1,986,800	2,765,408