

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version HB363  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB363-DHSS-WCFH-3-22-12 Dept. Affected Health and Social Services  
Title No Public Funds / Facilities for Abortion Appropriation Public Health  
Allocation Women, Children and Family Health  
Sponsor Health & Social Services  
Requester House Health & Social Services Committee OMB Component Number 2788

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	(153.7)		(153.7)	(153.7)	(153.7)	(153.7)	(153.7)
Travel	(12.0)		(12.0)	(12.0)	(12.0)	(12.0)	(12.0)
Services	(205.4)		(205.4)	(205.4)	(205.4)	(205.4)	(205.4)
Commodities	(5.0)		(5.0)	(5.0)	(5.0)	(5.0)	(5.0)
Capital Outlay							
Grants, Benefits	(184.7)		(184.7)	(184.7)	(184.7)	(184.7)	(184.7)
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>(560.8)</b>	<b>0.0</b>	<b>(560.8)</b>	<b>(560.8)</b>	<b>(560.8)</b>	<b>(560.8)</b>	<b>(560.8)</b>

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts	(560.8)		(560.8)	(560.8)	(560.8)	(560.8)
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>(560.8)</b>	<b>0.0</b>	<b>(560.8)</b>	<b>(560.8)</b>	<b>(560.8)</b>	<b>(560.8)</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required,  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required,  
(discuss reasons and fund source(s) in analysis section)

### Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version. Not applicable.

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DHSS Finance & Management Services

Phone 269-6680  
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Date 3/22/2012

## FISCAL NOTE

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BILL NO. HB363

### Analysis

This bill creates a comprehensive prohibition on the use of public funds and public facilities for abortions. Public funds made available to an institution, board, commission, department, agency, official, or employee of the state or local political subdivision, including federal funds and student tuition at University of Alaska, cannot be used to assist, provide facilities for, or train to perform an abortion.

If the language of the bill was interpreted broadly, it could prevent the Department (Division of Public Health) from accepting federal Title X Family Planning funds. Although the federal Title X program strictly prohibits the use of these funds for abortion services, federal statute requires that health care providers employed in Title X funded agencies “offer pregnant women the opportunity to be provided information and counseling regarding each of the following options: (A) Prenatal care and delivery; (B) Infant care, foster care, or adoption; and (C) Pregnancy termination. If requested to provide such information and counseling, provide neutral, factual information and nondirective counseling on each of the options, and referral upon request, except with respect to any option(s) about which the pregnant woman indicates she does not wish to receive such information and counseling.” (42 CFR 59.5, Section 5).

The current Title X grant award is \$560,770. Three sites receive funds through the Department: Mat-Su Public Health Center (in the Division of Public Health), Katchemak Bay Family Planning Clinic, and Interior Community Health Center. In 2011, these three agencies combined provided Title X services to a total of 3,500 women and men.