

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

SB118

() Publish Date:

Identifier(file name) SB118-DHSS-MAA-04-08-11

Title Medicaid Reimbursement for Family Therapy

Dept. Affected: Health and Social Services

Appropriation: Health Care Services

Allocation: Medical Assistance Administration

Sponsor Sen. Davis

Requester Senate HSS Committee

OMB Component Number 242

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services	275.0	275.0					
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>275.0</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## CAPITAL EXPENDITURES

## CHANGE IN REVENUES

## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	137.5	137.5					
1003 GF Match	137.5	137.5					
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>275.0</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost: \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Division Health Care Services

Approved by: Alison Elgee, Assistant Commissioner

DHSS Finance & Management Services

Phone (907) 334-2520

Date/Time 4/5/11 12:00 PM

Date 4/8/2011

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### Analysis:

The Division of Health Care Services projects a one time only cost of \$275.0 to cover programming costs in the legacy Medicaid Management Information System (MMIS) associated with providing medical assistance reimbursement for the services of licensed marital and family therapists. The division plans to use programming staff of Affiliated Computer Services (ACS), the current State of Alaska MMIS Medicaid contractor responsible for the disbursement of Medicaid payments. The programming staff of ACS have extensive experience making programming adjustments to the legacy MMIS.