

Department of Health and Social Services
Division of Behavioral Health
FY12 Authorized - Substance Abuse Components
Source: Alaska Budget System (ABS)

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12 **Funding Sources:**

13 1003 G/F Match

14 1004 Gen Fund

15 1005 GF/Prgm

16 1007 I/A Rcpts

17 1013 Alchl/Drug (incl w fed)

18 1037 GF/MH

19 1061 CIP Receipts

20 1092 MHTAAR

21 1108 Stat Desig

22 1156 Rcpt Svcs

23 1168 Tob Ed/Ces

24 1180 ADTP Fund

25 GF Subtotal

26 1002 Fed Rcpts

27 TOTAL

28

H	I	J	K	L	M	N	O
Substance Abuse Prevention				Substance Abuse Treatment	Boards	Unallocated to MH & SA until Actual Expenditures are Recorded	
Community Action						Substance Abuse Total	
AK FAS Program	Alcohol Safety Action Program	Prevention & Intervention Grants	Rural Services & Suicide Prevention	Behavioral Health Grants	ABADA		BH Medicaid
	1,831.6				307.1	2,138.7	
	71.7				93.1	164.8	
194.1	387.8	478.0	398.6	1,579.0	114.6	3,152.1	7,242.1
	120.0	30.0	10.0		22.9	182.9	692.9
					3.5	3.5	202.0
1574.4	1,627.4	6,227.9	2,713.0	29,842.7		41,985.4	175,745.7
						-	85.0
1,768.5	4,038.5	6,735.9	3,121.6	31,421.7	541.2	47,627.4	177,297.6
						-	
1,409.0	786.2	863.7	285.9	1,678.8		5,023.6	7,518.8
	392.9					392.9	947.0
	902.2	1,400.0		1,771.5	22.5	4,096.2	674.7
						-	134.5
359.5	852.4	1,547.2	148.9	8,664.3	235.8	11,808.1	190.2
	638.4					-	2.0
				275.0	234.0	509.0	73,560.8
						-	5,018.2
						-	352.6
						-	666.8
						-	717.5
						-	182.5
	142.0		2,186.8	15,558.2		17,887.0	921.0
1,768.5	3,714.1	3,810.9	2,621.6	27,947.8	492.3	40,355.2	1,500.0
	324.4	2,925.0	500.0	3,473.9	48.9	7,272.2	83,297.1
1,768.5	4,038.5	6,735.9	3,121.6	31,421.7	541.2	47,627.4	9,320.9
							2,309.9
							177,297.6
							11,630.8