

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 4
 Bill Version SB 42
 (S) Publish Date 1/19/11

Identifier (file name) 1822-CED-AEA-12-10-10 Dept. Affected DCCED
 Title Powers of Alaska Energy Authority Appropriation Alaska Energy Authority
 Allocation Alaska Energy Authority Rural
 Sponsor Rules Committee Operations
 Requester Request of the Governor OMB Component Number 2600

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Contractual	(2,329.3)						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	(2,329.3)	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1004 GF	(816.7)						
1007 I/A Receipts							
1061 CIP Receipts	(1,512.6)						
1102 AIDEA Receipts							
1074 Bulk Fuel							
1107 AEA Corporate Receipts							
TOTAL	(2,329.3)	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

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 Date/Time 1/12/11 5:00 PM
 Date 1/13/2011

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Analysis

This legislation allows the Alaska Energy Authority (AEA) to have employees. The impact to the Rural Energy Operating component is a reduction in contractual costs of employee services for an estimated 16 FTE's that were previously AIDEA employees estimated to be \$2,207.5 and a reduction in contractual costs of Operations employees who provide shared services estimated to be \$121.8. These positions are funded by both GF and CIP receipts. Costs are transferred to the Statewide component personal services. Please see the fiscal note analysis for the AEA Statewide Project Development, Alternative Energy and Efficiency component (FN 1 of 2) for more detail.