

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 12
() Publish Date: _____

Identifier (file name): HB012-DEC-SWM-1-29-09

Title	Alaska Council on Invasive Species	Dept. Affected:	Environmental Conservation
		RDU	Environmental Health
		Component	Solid Waste Management
Sponsor	Representative Johnson		
Requester	House Resources Committee	Component Number	2344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill will have no fiscal impact on the Department of Environmental Conservation.

Prepared by: Kristin Ryan, Director
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Approved by: Dan Easton
Deputy Commissioner

Phone 907-269-7645
Date/Time 1-29-09 16:00 pm
Date 2/13/2009