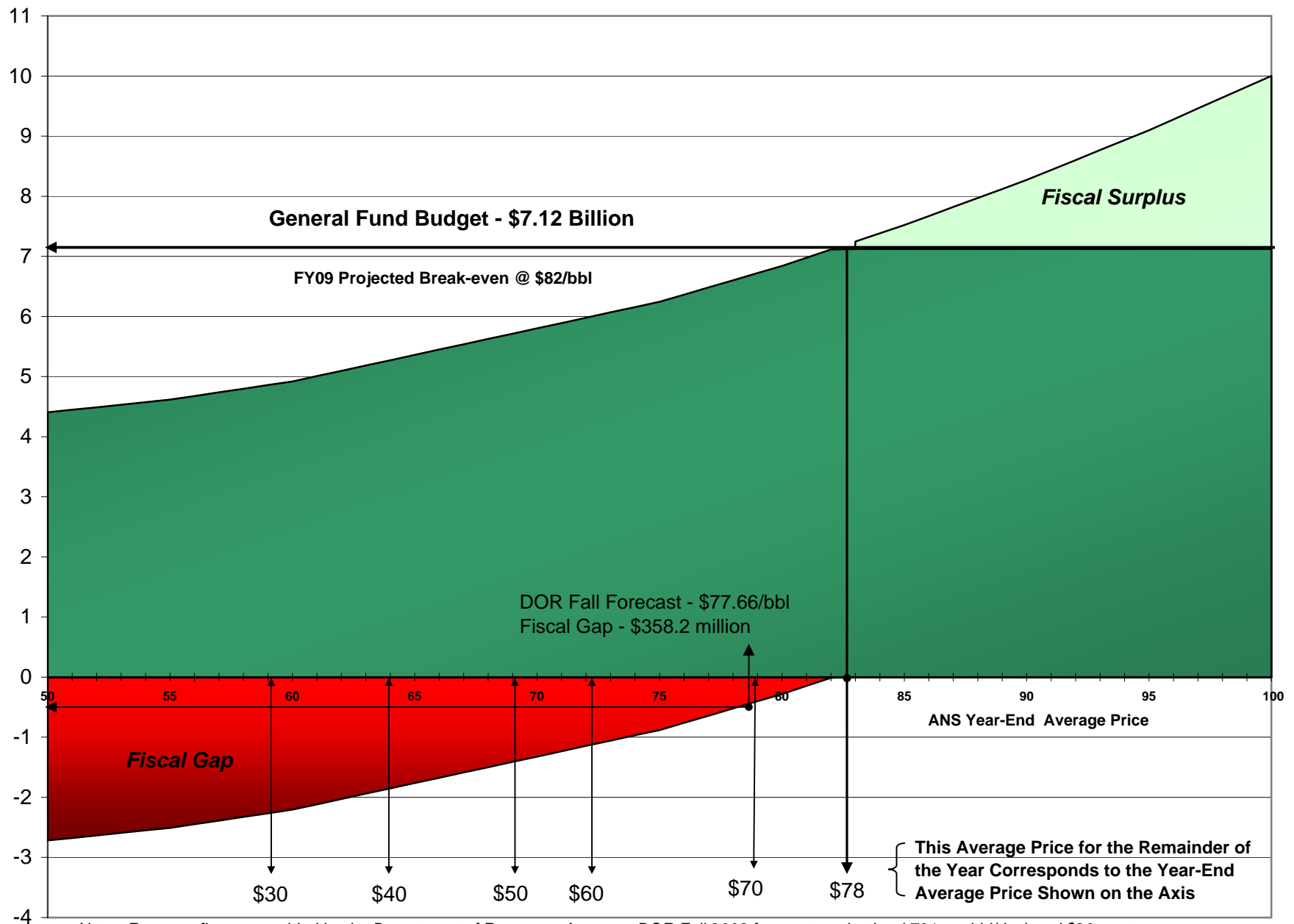


(\$ Billions)

FY09 General Fund Revenue - Fiscal Sensitivity



Note: Revenue figures provided by the Department of Revenue. Assumes DOR Fall 2008 forecast production (.701 mmbbl/day) and \$20 cost estimates. Revenue figures include sources not directly affected by oil prices. Budget figures include operating, capital and savings.