

2010 Legislature - Capital Budget Project Compare by Agency - House Structure

Numbers and Language Differences

		[1]	[2]	[2] - [1]	
		HFINCS1	HFINCS2	HFINCS1 to HFINCS2	
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Renewable Energy Round Three Grants	50,250,000	50,250,000	0	
	1004 Gen Fund (UGF)	250,000	0	-250,000	-100.0 %
	1210 Ren Energy (DGF)	50,000,000	50,250,000	250,000	0.5 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Association of Conservation Districts - Land Development and Project Management	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Alaska Humanities Forum - AK History & Culture	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	1,000,000	1,125,000	125,000	12.5 %
	1004 Gen Fund (UGF)	1,000,000	1,125,000	125,000	12.5 %
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	North Star Volunteer Fire Department, Inc. - Fire Engine	145,000	245,000	100,000	69.0 %
	1004 Gen Fund (UGF)	145,000	245,000	100,000	69.0 %
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - Abbott Loop Traffic Calming Improvements	60,000	120,000	60,000	100.0 %
	1004 Gen Fund (UGF)	60,000	120,000	60,000	100.0 %
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	25,092,000	24,292,000	-800,000	-3.2 %
	1004 Gen Fund (UGF)	25,092,000	24,292,000	-800,000	-3.2 %
AP	Anchorage - Local Road Rehabilitation (50/50 Local Match)	300,000	0	-300,000	-100.0 %
	1004 Gen Fund (UGF)	300,000	0	-300,000	-100.0 %
AP	Anchorage - Pavement Rehab Matching Program	5,040,500	5,340,500	300,000	6.0 %
	1004 Gen Fund (UGF)	5,040,500	5,340,500	300,000	6.0 %
AP	Bethel - Electrical Utility Acquisition Study	150,000	175,000	25,000	16.7 %
	1004 Gen Fund (UGF)	150,000	175,000	25,000	16.7 %
AP	Craig - Community Streets Improvements	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Craig - Public Works Heavy Equipment Purchase and Replacement	300,000	0	-300,000	-100.0 %
	1004 Gen Fund (UGF)	300,000	0	-300,000	-100.0 %

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		[1] HFINCS1	[2] HFINCS2	[2] - [1] HFINCS1 to HFINCS2	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Hooper Bay - Boat Harbor and Barge Landing Reconnaissance	0	230,000	230,000	>999 %
	1004 Gen Fund (UGF)	0	230,000	230,000	>999 %
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	1,000,000	700,000	-300,000	-30.0 %
	1004 Gen Fund (UGF)	1,000,000	700,000	-300,000	-30.0 %
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Matanuska-Susitna Borough - Trapper Creek FSA	50,000	0	-50,000	-100.0 %
	1004 Gen Fund (UGF)	50,000	0	-50,000	-100.0 %
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School	0	12,000,000	12,000,000	>999 %
	1004 Gen Fund (UGF)	0	12,000,000	12,000,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Ninilchik - Senior Center Preservation	300,000	385,000	85,000	28.3 %
	1004 Gen Fund (UGF)	300,000	385,000	85,000	28.3 %
*** Agency Totals *****		83,687,500	98,102,500	14,415,000	17.2 %
Department of Transportation and Public Facilities					
AP	Nome State Office Building Design and Construction	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
*** Agency Totals *****		0	2,000,000	2,000,000	>999 %
Alaska Court System					
AP	Nome Courthouse Deferred Maintenance and Remodel	4,700,000	2,700,000	-2,000,000	-42.6 %
	1004 Gen Fund (UGF)	4,700,000	2,700,000	-2,000,000	-42.6 %
*** Agency Totals *****		4,700,000	2,700,000	-2,000,000	-42.6 %
All Agencies					
*** All Agencies Totals *****		88,387,500	102,802,500	14,415,000	16.3 %