

Distribution of headtax revenue relative to passenger visits FY07-FY10

With FY11 Capital Projects Proposed in CSSB 230(FIN) and w/o the 2010 Season Port of Call Payments

Area	% Pass	% Funding	Passengers	Total Funding
HD 1 - Ketchikan	26.7%	17.7%	2,753,810	\$ 31,059,525
HD 2 - Sitka/Wrangell/Petersburg	7.0%	14.1%	720,532	\$ 24,857,660
HD 3-4: Juneau	28.8%	13.8%	2,970,952	\$ 24,290,000
HD 5: SE Islands	27.0%	23.3%	2,781,704	\$ 41,047,720
<i>Cordova</i>	<i>0.0%</i>	<i>0.6%</i>	<i>0</i>	<i>\$ 1,000,000</i>
<i>Haines</i>	<i>1.0%</i>	<i>6.9%</i>	<i>106,853</i>	<i>\$ 12,103,465</i>
<i>Hoonah</i>	<i>3.0%</i>	<i>2.3%</i>	<i>309,839</i>	<i>\$ 4,049,195</i>
<i>Skagway</i>	<i>22.9%</i>	<i>13.2%</i>	<i>2,365,012</i>	<i>\$ 23,245,060</i>
<i>Yakutat</i>	<i>0.0%</i>	<i>0.4%</i>	<i>0</i>	<i>\$ 650,000</i>
HD 1-5 Southeast Total	89.4%	68.9%	9,226,998	\$ 121,254,905
Valdez	0.1%	3.8%	12,017	\$ 6,610,085
Whitter/Anchorage Area	5.9%	11.0%	603,642	\$ 19,353,210
Kodiak	0.2%	1.3%	22,147	\$ 2,360,735
Unalaska	0.0%	0.1%	1,524	\$ 7,620
Fairbanks	0.0%	2.6%	0	\$ 4,500,000
Matsu	0.0%	0.3%	0	\$ 530,000
Seward/Homer/Kenai Borough	4.4%	8.1%	449,374	\$ 14,213,870
Statewide Projects	0.0%	4.0%	0	\$ 7,050,000
			10,315,702	\$ 175,880,425

