

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **SB 262**
 () Publish Date: _____

Identifier (file name): SB262-CED-CBPL-3-8-10
 Title: Extend Board of Social Work Examiners
 Dept. Affected: CDCCED
 RDU: Corp, Bus, & Prof Licensing (117)
 Component: Corp, Bus, & Prof Licensing
 Sponsor: Rules Committee by Request
 Requester: Senate Labor and Commerce
 Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|-------------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| OPERATING EXPENDITURES | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| Personal Services | 0.0 | 49.5 | 49.5 | 49.5 | 49.5 | 49.5 | 49.5 |
| Travel | 0.0 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 |
| Contractual | 0.0 | 2.7 | 2.7 | 2.7 | 2.7 | 2.7 | 2.7 |
| Supplies | 0.0 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Equipment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|------------------------------------|--|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES (1156) | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|------------------------------------|--|------------|------------|------------|------------|------------|------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|--------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other: RSS (1156) | 0.0 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 |
| TOTAL | 0.0 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 |

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

SB 262 extends the Board of Social Work Examiners to June 30, 2018. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2011 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial licensing period.

Travel expenses represent transportation and per diem for the 5 member board and 1 staff to meet at least 2 times each year in accordance with AS 08.95.020.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

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 Division: Corporations, Business & Professional Licensing Date/Time 2/22/2010 10:15AM
 Approved by: Emil Notti, Commissioner Date 3/8/2010
Commerce, Community, and Economic Development