

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: 7  
Bill Version: CSSB 220(FIN)  
(S) Publish Date: 4/10/10

Identifier (file name): SB220CS(FIN)-CED-AIDEA-4-9-10  
Title: Omnibus Energy Bill  
Dept. Affected: DCCED  
RDU: AIDEA  
Component: AIDEA operations  
Sponsor: Senate Resources Committee  
Requester: Senate Finance Committee  
Component Number: 1234

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	276.5		276.5	276.5	276.5	276.5	276.5
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>276.5</b>	<b>0.0</b>	<b>276.5</b>	<b>276.5</b>	<b>276.5</b>	<b>276.5</b>	<b>276.5</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts	276.5		276.5	276.5	276.5	276.5	276.5
<b>TOTAL</b>	<b>276.5</b>	<b>0.0</b>	<b>276.5</b>	<b>276.5</b>	<b>276.5</b>	<b>276.5</b>	<b>276.5</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

## POSITIONS

Full-time	3.0		3	3	3	3	3
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

SB 220, titled the "Alaska Sustainable Energy Act," impacts the Alaska Industrial Development and Export Authority by increasing needed positions for Alaska Energy Authority requirements.

Section 12 - establishing the "Emerging Energy Technology Fund" and requiring the authority to administer the fund by making grants to eligible applicants. Cost assumptions include:

Approximately \$276,518 per year to cover contract for personal services with AIDEA

Positions required: 1 Range 22 for program/project management; 1 Range 15 for finance/grant administration; 1 Range 12 for administrative support.

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Approved by: Emil Notti, Commissioner  
Commerce, Community and Economic Development

Phone 907-771-3012  
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