

26-GS2824P  
Kane  
4/10/10

**CS FOR SENATE BILL NO. 230(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and other appropriations; making appropriations to**  
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriations are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to  
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
10	Broadband Internet Planning	500,000	500,000
11	and Oversight (HD 1-40)		
12	*****	*****	
13	***** <b>Department of Corrections</b> *****		
14	*****	*****	
15	Combined Hiland Mountain	350,000	350,000
16	Correctional Center Fire		
17	Alarm Systems Replacement		
18	(HD 17-32)		
19	Fairbanks Correctional	2,500,000	2,500,000
20	Center Heating System		
21	Replacement (HD 7-11)		
22	*****	*****	
23	***** <b>Department of Health and Social Services</b> *****		
24	*****	*****	
25	Medicaid Management	14,990,300	6,208,000
26	Information System		8,782,300
27	Completion (HD 1-40)		
28	*****	*****	
29	***** <b>Department of Natural Resources</b> *****		
30	*****	*****	
31	Sale and Replacement of	2,600,000	2,600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tactical Firefighting			
4	Aircraft (HD 1-40)			
5		*****	*****	
6		***** Department of Revenue *****		
7		*****	*****	
8	New Tax Revenue Management	300,000	300,000	
9	Information System Plan			
10	(HD 1-40)			
11		*****	*****	
12		***** Department of Transportation and Public Facilities *****		
13		*****	*****	
14	Alaska Marine Highway	4,000,000	4,000,000	
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Chignik Lagoon - Airport	1,800,000	1,800,000	
19	Safety Improvements (HD			
20	37)			
21	<b>Highways and Facilities</b>	<b>3,021,100</b>	<b>3,021,100</b>	
22	Coffman Cove Maintenance	900,000		
23	Station (HD 1)			
24	Ester Weigh Station Scale	550,000		
25	Replacement (HD 7-11)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Measurement Standards and	402,600		
29	Commercial Vehicle			
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Retroactive Asphalt	151,500		
33	Material Price Adjustment			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	<b>Regulatory Compliance</b>		<b>1,700,000</b>	<b>1,700,000</b>
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	<b>Airport Improvement</b>		<b>18,957,500</b>	<b>18,957,500</b>
23	<b>Program</b>			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Storage Building (HD 37)			
4	<b>Emergency Repairs</b>		<b>7,356,023</b>	<b>7,356,023</b>
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community and Economic Development</b>	
5 1108 Statutory Designated Program Receipts	500,000
6 *** Total Agency Funding ***	\$500,000
<b>7 Department of Corrections</b>	
8 1004 Unrestricted General Fund Receipts	2,850,000
9 *** Total Agency Funding ***	\$2,850,000
<b>10 Department of Health and Social Services</b>	
11 1002 Federal Receipts	8,782,300
12 1003 General Fund Match	6,208,000
13 *** Total Agency Funding ***	\$14,990,300
<b>14 Department of Natural Resources</b>	
15 1004 Unrestricted General Fund Receipts	600,000
16 1005 General Fund/Program Receipts	2,000,000
17 *** Total Agency Funding ***	\$2,600,000
<b>18 Department of Revenue</b>	
19 1004 Unrestricted General Fund Receipts	300,000
20 *** Total Agency Funding ***	\$300,000
<b>21 Department of Transportation and Public Facilities</b>	
22 1002 Federal Receipts	3,957,500
23 1004 Unrestricted General Fund Receipts	17,877,123
24 1027 International Airports Revenue Fund	15,000,000
25 *** Total Agency Funding ***	\$36,834,623
26 * * * * * Total Budget * * * * *	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	6,208,000
6	1004 Unrestricted General Fund Receipts	21,627,123
7	***Total Unrestricted General Funds***	\$27,835,123
8	<b>Designated General Funds</b>	
9	1005 General Fund/Program Receipts	2,000,000
10	***Total Designated General Funds***	\$2,000,000
11	<b>Other Non-Duplicated Funds</b>	
12	1027 International Airports Revenue Fund	15,000,000
13	1108 Statutory Designated Program Receipts	500,000
14	***Total Other Non-Duplicated Funds***	\$15,500,000
15	<b>Federal Funds</b>	
16	1002 Federal Receipts	12,739,800
17	***Total Federal Funds***	\$12,739,800
18	<b>Duplicated Funds</b>	
19	***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and  
 2 grants from the general fund or other funds as set out in section 5 of this Act by funding  
 3 source to the agencies named for the purposes expressed. They lapse under AS 37.25.020,  
 4 unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Governor's House Deferred	7,000,000	7,000,000
11	Maintenance (HD 3-4)		
12	<b>Statewide Deferred</b>	<b>9,250,000</b>	<b>6,250,000</b>
13	<b>Maintenance Projects</b>		<b>3,000,000</b>
14	Non-Public Building Fund	450,000	
15	Facilities Deferred		
16	Maintenance (HD 1-40)		
17	Public Building Fund	5,800,000	
18	Facilities Deferred		
19	Maintenance (HD 1-40)		
20	State of Alaska	3,000,000	
21	Telecommunication System		
22	Deferred Maintenance (HD		
23	1-40)		
24	*****	*****	
25	***** <b>Department of Commerce, Community and Economic Development</b> *****		
26	*****	*****	
27	Alaska Industrial	2,000,000	2,000,000
28	Development & Export		
29	Authority - Ketchikan		
30	Shipyard Deferred		
31	Maintenance (HD 1-40)		



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>Grants to Named Recipients</b>		
4	<b>(AS 37.05.316) - Deferred</b>		
5	<b>Maintenance and Upgrade to</b>		
6	<b>Hatchery Facilities</b>		
7	<b>Statewide</b>		
8	Cook Inlet Aquaculture	1,000,000	1,000,000
9	Association (CIAA) (HD		
10	12-35)		
11	Douglas Island Pink and	500,000	500,000
12	Chum, Inc. (DIPAC) (HD		
13	3-4)		
14	Kodiak Regional Aquaculture	500,000	500,000
15	Association (KRAA) (HD		
16	36)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Prince William Sound	2,300,000	2,300,000
21	Aquaculture Corporation		
22	(PWSAC) (HD 12-35)		
23	*****	*****	
24	***** <b>Department of Corrections</b> *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	<b>Department of Education and Early Development</b>	
5	*****		*****
6	Mt Edgecumbe High School	150,000	150,000
7	Cafeteria Improvements		
8	(HD 2)		
9	Mt. Edgecumbe High School	1,700,000	1,700,000
10	Deferred Maintenance (HD		
11	2)		
12	*****		*****
13	*****	<b>Department of Environmental Conservation</b>	
14	*****		*****
15	Environmental Health Lab	200,000	200,000
16	Deferred Maintenance (HD		
17	17-32)		
18	*****		*****
19	*****	<b>Department of Fish and Game</b>	
20	*****		*****
21	<b>Statewide Facility Deferred</b>	<b>2,000,000</b>	<b>2,000,000</b>
22	<b>Maintenance Projects</b>		
23	Kodiak Warehouse/Compound	650,000	
24	Upgrades (HD 36)		
25	Fairbanks Regional Office	450,000	
26	Repairs/Upgrades (HD 7-11)		
27	Yakutat Compound	100,000	
28	Electrical Repairs and		
29	Upgrades (HD 5)		
30	Statewide Boiler and	275,000	
31	Heating Systems Upgrades		
32	(HD 1-40)		
33	Statewide Access, Parking,	275,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	and Drainage Repairs and		
4	Upgrades (HD 1-40)		
5	Statewide Bunkhouse	250,000	
6	Repairs/Upgrades (HD		
7	1-40)		
8	*****	*****	
9	***** <b>Department of Health and Social Services</b> *****		
10	*****	*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000
12	Maintenance, Renovation,		20,000
13	Repair and Equipment (HD		
14	1-40)		
15	Pioneer Homes Deferred	4,000,000	4,000,000
16	Maintenance, Renovation,		
17	Repair and Equipment (HD		
18	1-40)		
19	*****	*****	
20	***** <b>Department of Labor and Workforce Development</b> *****		
21	*****	*****	
22	AVTEC Deferred	1,000,000	1,000,000
23	Maintenance (HD 33-35)		
24	*****	*****	
25	***** <b>Department of Military and Veterans Affairs</b> *****		
26	*****	*****	
27	<b>Deferred Maintenance</b>	<b>10,300,000</b>	<b>4,000,000</b>
28	<b>Projects</b>		<b>6,300,000</b>
29	Armory Facilities Deferred	8,408,000	
30	Maintenance (HD 1-40)		
31	Army Guard Facilities	892,000	
32	Projects Match Funding (HD		
33	1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Military Youth Academy	1,000,000	
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	*****	*****	
8	***** <b>Department of Natural Resources</b> *****		
9	*****	*****	
10	State Parks Deferred	250,000	250,000
11	Maintenance - House of		
12	Wickersham R & R (HD 3-4)		
13	<b>Deferred Maintenance,</b>	<b>4,000,000</b>	<b>4,000,000</b>
14	<b>Equipment Replacement, and</b>		
15	<b>Emergency Repairs</b>		
16	Plant Material Center	520,000	
17	Deferred Maintenance (HD		
18	13-16)		
19	State Parks Deferred	3,480,000	
20	Maintenance and Equipment		
21	Replacement (HD 1-40)		
22	*****	*****	
23	***** <b>Department of Public Safety</b> *****		
24	*****	*****	
25	Statewide Facilities	1,350,000	1,350,000
26	Maintenance, Repairs, and		
27	Improvements (HD 1-40)		
28	*****	*****	
29	***** <b>Department of Transportation and Public Facilities</b> *****		
30	*****	*****	
31	<b>Deferred Maintenance</b>	<b>25,000,000</b>	<b>25,000,000</b>
32	<b>Projects</b>		
33	Airport Deferred	3,500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance (HD 1-40)			
4	Alaska Marine Highway	3,000,000		
5	System - Vessel and			
6	Facility Deferred			
7	Maintenance (HD 1-40)			
8	Facilities Deferred	1,000,000		
9	Maintenance and Critical			
10	Repairs (HD 1-40)			
11	Harbor Deferred Maintenance	2,500,000		
12	(HD 1-40)			
13	Highway Deferred	15,000,000		
14	Maintenance (HD 1-40)			
15		*****	*****	
16		***** <b>University of Alaska</b> *****		
17		*****	*****	
18	Maintaining Existing		37,500,000	37,500,000
19	Facilities Renewal and			
20	Renovation Annual			
21	Requirement (HD 1-40)			
22		*****	*****	
23		***** <b>Alaska Court System</b> *****		
24		*****	*****	
25	Deferred Maintenance		2,500,000	2,500,000
26	Projects (HD 1-40)			
27				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	13,250,000
6	1147 Public Building Fund	3,000,000
7	*** Total Agency Funding ***	\$16,250,000
8	<b>Department of Commerce, Community and Economic Development</b>	
9	1004 Unrestricted General Fund Receipts	5,077,000
10	1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
11	*** Total Agency Funding ***	\$7,000,000
12	<b>Department of Corrections</b>	
13	1004 Unrestricted General Fund Receipts	8,200,000
14	*** Total Agency Funding ***	\$8,200,000
15	<b>Department of Education and Early Development</b>	
16	1004 Unrestricted General Fund Receipts	1,850,000
17	*** Total Agency Funding ***	\$1,850,000
18	<b>Department of Environmental Conservation</b>	
19	1004 Unrestricted General Fund Receipts	200,000
20	*** Total Agency Funding ***	\$200,000
21	<b>Department of Fish and Game</b>	
22	1004 Unrestricted General Fund Receipts	2,000,000
23	*** Total Agency Funding ***	\$2,000,000
24	<b>Department of Health and Social Services</b>	
25	1002 Federal Receipts	20,000
26	1003 General Fund Match	100,000
27	1004 Unrestricted General Fund Receipts	6,900,000
28	*** Total Agency Funding ***	\$7,020,000
29	<b>Department of Labor and Workforce Development</b>	
30	1004 Unrestricted General Fund Receipts	1,000,000
31	*** Total Agency Funding ***	\$1,000,000

1	<b>Department of Military and Veterans Affairs</b>	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	<b>Department of Natural Resources</b>	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	<b>Department of Public Safety</b>	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	<b>Department of Transportation and Public Facilities</b>	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	<b>University of Alaska</b>	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	<b>Alaska Court System</b>	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$124,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	3,100,000
6	1004 Unrestricted General Fund Receipts	110,077,000
7	1140 Alaska Industrial Development and Export	1,923,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$115,100,000
10	<b>Designated General Funds</b>	
11	***Total Designated General Funds***	\$0
12	<b>Other Non-Duplicated Funds</b>	
13	***Total Other Non-Duplicated Funds***	\$0
14	<b>Federal Funds</b>	
15	1002 Federal Receipts	6,320,000
16	***Total Federal Funds***	\$6,320,000
17	<b>Duplicated Funds</b>	
18	1147 Public Building Fund	3,000,000
19	***Total Duplicated Funds***	\$3,000,000

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** <b>Department of Administration</b> *****		
	*****		*****
Alaska License and Vehicle Information System (HD 1-40)	8,500,000	8,500,000	
Alaska Public Offices Commission Electronic Filing System (HD 1-40)	600,000	600,000	
Alaska Rural Communications Service Digital Conversion Planning (HD 1-40)			
Anchorage Data Center Design Support and Migration Planning (HD 17-32)	1,300,000		1,300,000
Combined Retirement System Upgrade (HD 1-40)	400,000		400,000
Enterprise Technology Services Infrastructure Upgrades and Support (HD 1-40)	3,700,000		3,700,000
Planning and Design of New State Office Building in Juneau (HD 3-4)	2,000,000	2,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Retirement and Benefits	475,000	475,000
4	Document Management		
5	System (HD 1-40)		
6	*****	*****	
7	<b>***** Department of Commerce, Community and Economic Development *****</b>		
8	*****	*****	
9	Alaska Aerospace	4,000,000	4,000,000
10	Corporation - Kodiak Launch		
11	Complex Sustainability (HD		
12	36)		
13	Alaska Energy Authority -	330,400	330,400
14	Electrical Emergencies		
15	Program (HD 1-40)		
16	Alaska Energy Authority -	10,000,000	10,000,000
17	Railbelt Large Scale Hydro		
18	Planning, Design and		
19	Permitting (HD 12-35)		
20	Alaska Energy Authority -	50,000,000	50,000,000
21	Renewable Energy Round		
22	Three Grants (HD 1-40)		
23	Alaska Visitors Statistics	500,000	500,000
24	Program (HD 1-40)		
25	Banking and Securities	609,000	609,000
26	Imaging (HD 1-40)		
27	Community and Regional	326,000	326,000
28	Affairs System Replacement		
29	and Consolidation (HD 1-40)		
30	Denali Commission	3,000,000	3,000,000
31	Federal-State Partnership		
32	Grant (HD 1-40)		
33	Western Alaska Canned Chum	300,000	300,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	& Herring Demonstration			
4	Project (HD 36-38)			
5	<b>Alaska Climate Change</b>	<b>500,000</b>	<b>500,000</b>	
6	<b>Impact Mitigation Program</b>			
7	Community Planning Grant -	150,000		
8	Atmautluak (HD 38)			
9	Community Planning Grant -	150,000		
10	Kipnuk (HD 38)			
11	Hazard Impact Assessment	50,000		
12	Mini-Grant - Elim (HD 39)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nelson Lagoon			
15	(HD 37)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Nightmute			
18	(HD 38)			
19	Hazard Impact Assessment	50,000		
20	Mini-Grant - Quinhagak (HD			
21	38)			
22	<b>Alaska Energy Authority</b>	<b>24,500,000</b>	<b>8,500,000</b>	<b>16,000,000</b>
23	<b>Energy Projects</b>			
24	Alternative Energy and	8,000,000		
25	Energy Efficiency (HD			
26	1-40)			
27	Bulk Fuel Upgrades (HD	5,000,000		
28	1-40)			
29	Rural Power System	9,000,000		
30	Upgrades (HD 1-40)			
31	Southeast Integrated	500,000		
32	Resources Plan (HD 1-5)			
33	Statewide Energy Plan	2,000,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Development (HD 1-40)		
4	<b>Community Block Grants</b>	<b>5,970,000</b>	<b>70,000</b>
5	<b>Program</b>		<b>5,900,000</b>
6	Community Development	2,970,000	
7	Block Grants (HD 1-40)		
8	Community Service Block	3,000,000	
9	Grants (RurAL CAP) (HD		
10	1-40)		
11	<b>Community Development and</b>	<b>3,186,500</b>	<b>308,000</b>
12	<b>Assistance</b>		<b>2,878,500</b>
13	Alaska Sustainable Salmon	1,000,000	
14	Fund Program (HD 1-40)		
15	Coastal Impact Assistance	153,500	
16	Program (CIAP)		
17	Administration (HD 1-40)		
18	Coastal Zone Management	1,120,000	
19	Program Grant		
20	Administration (HD 1-40)		
21	Community Mapping Program	438,000	
22	(HD 1-40)		
23	Cooperating Technical	75,000	
24	Partners (CTP) Program		
25	(HD 1-40)		
26	Floodplain & Erosion	400,000	
27	Management Program (HD		
28	1-40)		
29	*****	*****	
30	*****	<b>Department of Corrections</b>	*****
31	*****	*****	
32	Anchorage Correctional	350,000	350,000
33	Complex Renovation and		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Remodeling (HD 17-32)			
4	Community Jails Repairs,		200,000	200,000
5	Renovations, and Equipment			
6	(HD 1-40)			
7	*****			*****
8	***** <b>Department of Education and Early Development</b> *****			
9	*****			*****
10	Stratton Library		2,500,000	2,500,000
11	Acquisition (HD 1-40)			
12	<b>Major Maintenance Grant</b>		<b>24,770,651</b>	<b>24,770,651</b>
13	<b>Fund (AS 14.11.007)</b>			
14	Nome Beltz Junior/Senior	84,337		
15	High School Fire Alarm			
16	System Replacement (HD			
17	39)			
18	Nome Beltz Junior/Senior	29,807		
19	High School Emergency			
20	Generator Automatic			
21	Switching Replacement (HD			
22	39)			
23	Metlakatla High School	1,202,914		
24	Renovation Alternates (HD			
25	5)			
26	Whittier K-12 School	1,762,541		
27	Sprinkler Installation and			
28	Interior Renovations (HD			
29	17-32)			
30	Yup'ik Vocational Education	123,701		
31	Building Water Service and			
32	Boiler Replacement (HD 39)			
33	Yup'ik Vocational Education	80,729		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Building Roof Replacement		
4	(HD 39)		
5	Service High School	21,306,131	
6	Renovation (HD 17-32)		
7	Mosquito Lake Elementary	180,491	
8	Mechanical Upgrades (HD 5)		
9	*****	*****	
10	***** <b>Department of Environmental Conservation</b> *****		
11	*****	*****	
12	Clean Water Capitalization	1,826,274	1,826,274
13	Grant - Subsidy Funding		
14	(HD 1-40)		
15	Drinking Water	4,071,900	4,071,900
16	Capitalization Grant -		
17	Subsidy Funding (HD 1-40)		
18	Environmental Monitoring	450,000	450,000
19	and Assessment of Surface		
20	Waters (EMAP) (HD 40)		
21	Statewide Contaminated	3,000,000	3,000,000
22	Sites Cleanup (HD 1-40)		
23	<b>Village Safe Water and</b>	<b>48,500,000</b>	<b>9,500,000</b>
24	<b>Wastewater Infrastructure</b>		<b>39,000,000</b>
25	<b>Projects</b>		
26	First Time Service	29,100,000	
27	Projects (HD 1-40)		
28	Expansion, Upgrade,	19,400,000	
29	Replacement of Existing		
30	Service (HD 1-40)		
31	<b>Municipal Water, Sewage,</b>	<b>42,921,576</b>	<b>42,921,576</b>
32	<b>and Solid Waste Facilities</b>		
33	<b>Grants (AS 46.03.030)</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Girdwood	4,100,000	
4	Wastewater Treatment		
5	Facility (HD 17-32)		
6	Dillingham - Continued	3,090,000	
7	Water System Improvements		
8	Phase 2 (HD 37)		
9	Fairbanks North Star	900,450	
10	Borough - Solid Waste		
11	Landfill Leachate		
12	Recirculation Project (HD		
13	7-11)		
14	Haines - Lilly Lake	1,117,550	
15	Transmission Line (HD 5)		
16	Hoonah - Water	1,065,020	
17	Transmission Line		
18	Replacement, Phase 1 (HD		
19	5)		
20	Ketchikan - Alaska Avenue	1,773,660	
21	Water & Sewer Main		
22	Replacement (HD 1)		
23	Ketchikan - Jackson/Monroe	3,459,375	
24	Street & 4th/7th Avenue		
25	Water and Sewer (HD 1)		
26	Ketchikan - Baranof	1,968,330	
27	Reservoir Replacement (HD		
28	1)		
29	Kodiak - Aleutian Homes	2,781,000	
30	Water & Sewer Replacement		
31	Phase 3 (HD 36)		
32	Kodiak - UV Secondary	3,988,275	
33	Water Treatment Facility		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 36)		
4	Matanuska Susitna Borough -	546,480	
5	Central Landfill Cell 2		
6	Closure (HD 13-16)		
7	North Pole - Water and	2,731,869	
8	Sewer Improvements (HD		
9	7-11)		
10	North Slope Borough -	3,090,000	
11	Wainwright Water and Sewer		
12	Upgrades (HD 40)		
13	Palmer - Wastewater	1,442,000	
14	Treatment Plant		
15	Improvements Phase 2 (HD		
16	13-16)		
17	Palmer - Continued	1,802,500	
18	Southwest Utility Extension		
19	Phase 2 (HD 13-16)		
20	Palmer - Continued Steel	2,523,500	
21	Water Main Replacement,		
22	Phase 7 (HD 13-16)		
23	Petersburg - Water	253,697	
24	Treatment Upgrades, Phase		
25	3 (HD 2)		
26	Sand Point - Wastewater	386,055	
27	Improvements (HD 37)		
28	Soldotna - Water System	590,985	
29	Improvements (HD 33-35)		
30	Unalaska -WWTP Upgrade &	2,369,000	
31	Leachate Treatment Phase 3		
32	(HD 37)		
33	Wasilla - Sewage Treatment	2,271,150	



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Plant Improvements (HD		
4	13-16)		
5	Wrangell - Landfill Closure	670,680	
6	(HD 2)		
7	*****	*****	
8	***** <b>Department of Fish and Game</b> *****		
9	*****	*****	
10	Assessment and Feasibility	250,000	250,000
11	of Pilot Station Sonar (HD		
12	39)		
13	Crew Member Fishery	100,000	100,000
14	Participation Database		
15	Development (HD 1-40)		
16	Economic Contribution of	500,000	500,000
17	Wildlife to Alaska (HD		
18	1-40)		
19	Endangered Species Act	600,000	150,000
20	Listed Marine Mammals		450,000
21	Research (HD 1-40)		
22	Facilities, Vessels, and	700,000	700,000
23	Aircraft Maintenance,		
24	Repair, and Upgrades (HD		
25	1-40)		
26	Genetic Marker Screening	750,000	750,000
27	for Estimating the Stock		
28	Composition of Western		
29	Alaska Salmon Fisheries		
30	(HD 37)		
31	Pacific Coastal Salmon	9,000,000	9,000,000
32	Recovery Fund (HD 1-40)		
33	Pacific Salmon Treaty	7,500,000	7,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chinook Fishery Mitigation		
4	(HD 1-40)		
5	Sport Fish Recreational	3,100,000	3,100,000
6	Boating Access (HD 1-40)		
7	State Contracted Hatchery	150,000	150,000
8	Facilities Inspection (HD		
9	1-40)		
10	Yukon River Chum Salmon	200,000	200,000
11	Aerial Surveys (HD 6)		
12	*****	*****	
13	***** <b>Office of the Governor</b> *****		
14	*****	*****	
15	Division of Elections	123,800	123,800
16	Technology Refresh (HD		
17	1-40)		
18	Elections Reform Under the	1,425,000	1,425,000
19	Federal Help America Vote		
20	Act (HD 1-40)		
21	Voter Registration and	1,550,000	1,550,000
22	Election Management System		
23	Replacement (HD 1-40)		
24	*****	*****	
25	***** <b>Department of Health and Social Services</b> *****		
26	*****	*****	
27	Emergency Medical Services	425,000	425,000
28	Ambulances and Equipment		
29	Statewide – Match for Code		
30	Blue Project (HD 1-40)		
31	Johnson Youth Center	9,880,000	9,880,000
32	Renovation and Remodel to		
33	Meet Safety and Security		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Needs - Phase 1 (HD 3-4)		
4	*****	*****	
5	***** <b>Department of Labor and Workforce Development</b> *****		
6	*****	*****	
7	AVTEC Alternative Energy	1,000,000	1,000,000
8	Training Facility Expansion		
9	(HD 33-35)		
10	AVTEC Culinary Academy	500,000	500,000
11	Equipment (HD 33-35)		
12	AVTEC Culinary Video	412,695	100,000
13	Teleconferencing Equipment		312,695
14	(HD 1-40)		
15	AVTEC Medium & Heavy	1,000,000	500,000
16	Duty Truck Training		
17	Equipment (HD 33-35)		
18	Fairbanks Pipeline Training	4,000,000	4,000,000
19	Center Construction,		
20	Utilities and Equipment		
21	(HD 7-11)		
22	*****	*****	
23	***** <b>Department of Law</b> *****		
24	*****	*****	
25	Fairbanks and Anchorage Key	150,000	150,000
26	Card Office Access (HD		
27	12-35)		
28	*****	*****	
29	***** <b>Department of Military and Veterans Affairs</b> *****		
30	*****	*****	
31	Army Guard Facilities	8,342,000	1,000,000
32	Projects (HD 1-40)		7,342,000
33	Cold Weather Generation	50,000	50,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Storage and Maintenance		
4	(HD 1-40)		
5	Compliance Site Clean Up	250,000	250,000
6	at Seward and Anchorage		
7	(Tudor) (HD 17-32)		
8	Interior Alaska Veterans	6,000,000	1,000,000
9	Cemetery Design and		5,000,000
10	Planning (HD 7-11)		
11	National Guard Counterdrug	100,000	100,000
12	Support (HD 1-40)		
13	State Homeland Security	9,500,000	9,500,000
14	Grant Programs (HD 1-40)		
15	*****	*****	
16	***** <b>Department of Natural Resources</b> *****		
17	*****	*****	
18	Abandoned Mine Lands	3,575,000	3,575,000
19	Reclamation Federal		
20	Program (HD 1-40)		
21	Alaska Coastal Management	1,360,000	1,360,000
22	Federal Pass Through		
23	Grants (HD 1-40)		
24	Alaska Land Mobile Radio	625,000	625,000
25	Phase 3 of 4 (HD 1-40)		
26	Assessment of In-State Gas	500,000	500,000
27	Energy Potential (HD 1-40)		
28	Chena River State	34,000	34,000
29	Recreation Area -		
30	Multi-Use Shelter, Path		
31	Construction and ADA		
32	Improvements (HD 7-11)		
33	Cooperative Water Resource	805,000	805,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Program (HD 1-40)		
4	Eagle Beach Public Use	50,000	50,000
5	Cabins (HD 3-4)		
6	Federal and Local	1,800,000	1,800,000
7	Government Funded Forest		
8	Resource and Fire Program		
9	Projects (HD 1-40)		
10	Foothills Oil and Gas	370,000	370,000
11	Development Infrastructure		
12	Investigations (HD 1-40)		
13	Forest Legacy Federal	1,000,000	1,000,000
14	Grant Program (HD 13-16)		
15	Gas Pipeline Corridor	300,000	300,000
16	Geologic Hazards - Phase 4		
17	of 5 (HD 1-40)		
18	Information Technology	130,000	130,000
19	Infrastructure Upgrades -		
20	Phase 2 of 2 (HD 1-40)		
21	Land and Water Conservation	600,000	600,000
22	Fund Federal Grant Program		
23	(HD 1-40)		
24	Land Sale Web Enhancement	68,000	68,000
25	(HD 1-40)		
26	Land Sales - New	3,600,000	3,600,000
27	Subdivision Development		
28	(HD 1-40)		
29	Matanuska Susitna Borough	295,000	295,000
30	Hydrogeology Assessment		
31	Phase 2 of 3 (HD 13-16)		
32	National Coastal Wetland	1,000,000	1,000,000
33	Grant - Campbell Creek		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Estuary (HD 17-32)		
4	National Historic	1,200,000	200,000
5	Preservation Fund Federal		1,000,000
6	Grant Program (HD 1-40)		
7	National Recreational Trail	2,000,000	
8	Grants Federal Program		2,000,000
9	(HD 1-40)		
10	Reservoir Studies for North	3,500,000	3,500,000
11	Slope and Cook Inlet (HD		
12	1-40)		
13	Snowmobile Trail	250,000	250,000
14	Development and Program		
15	Grants (HD 1-40)		
16	Statewide Timber	215,000	215,000
17	Inventories (HD 1-40)		
18	Unified Permitting Project	800,000	800,000
19	Phase 5 of 7 (HD 1-40)		
20	Upper Chatanika and Chena	5,000	5,000
21	River State Recreation		
22	Sites Facility Upgrade (HD		
23	7-11)		
24	Wildland Fire Truck	800,000	800,000
25	Replacement (HD 1-40)		
26	*****	*****	
27	***** <b>Department of Public Safety</b> *****		
28	*****	*****	
29	Aircraft and Vessel Repair	850,000	850,000
30	and Maintenance (HD 1-40)		
31	Alaska Public Safety	1,000,000	1,000,000
32	Information Network		
33	Redesign Phase 3 (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska State Trooper Law	500,000	500,000	
4	Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Alaska State Trooper	250,000	250,000	
7	Mobile Data Computers -			
8	Phase 3 (HD 1-40)			
9	Alaska Wildlife Trooper	500,000	500,000	
10	Law Enforcement Equipment			
11	Replacement (HD 1-40)			
12	Crime Laboratory Equipment	86,000	86,000	
13	Replacement (HD 17-32)			
14	Marine Fisheries Patrol	1,500,000		1,500,000
15	Improvements (HD 1-40)			
16	Public Safety Academy	2,000,000	2,000,000	
17	Dining Facility - Design &			
18	Construction (HD 1-40)			
19	Public Safety Academy	5,000,000	5,000,000	
20	Driver Training Facility -			
21	Land Acquisition &			
22	Construction (HD 1-40)			
23	Video Judicial Conference	100,000	100,000	
24	Arraignment Study (HD			
25	1-40)			
26	*****	*****		
27	***** <b>Department of Revenue</b> *****			
28	*****	*****		
29	Child Support Services	201,600	68,544	133,056
30	Computer Replacement			
31	Project - Phase 1 (HD			
32	1-40)			
33	IBM Bladecenter (HD 1-40)	230,000	230,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	NetApp Upgrade (HD 1-40)	231,000	231,000
4	Permanent Fund Dividend	350,000	350,000
5	Master Phone Queue (HD		
6	1-40)		
7	Permanent Fund Portfolio	250,000	250,000
8	Accounting System Upgrade		
9	(HD 1-40)		
10	<b>Alaska Housing Finance</b>		
11	<b>Corporation</b>		
12	AHFC Building System	1,500,000	1,500,000
13	Replacement Program (HD		
14	1-40)		
15	AHFC Competitive Grants	1,100,000	350,000
16	for Public Housing (HD		750,000
17	1-40)		
18	AHFC Denali Commission	4,000,000	4,000,000
19	Projects (HD 1-40)		
20	AHFC Energy	262,000	262,000
21	Assurances/Smart Grid		
22	Resiliency Program (HD		
23	1-40)		
24	AHFC Energy Efficiency	1,000,000	1,000,000
25	Monitoring Research (HD		
26	1-40)		
27	AHFC Federal and Other	4,500,000	1,500,000
28	Competitive Grants (HD		3,000,000
29	1-40)		
30	AHFC Fire Protection	2,200,000	2,200,000
31	Systems - Phase 2 (HD		
32	1-40)		
33	AHFC Housing and Urban	3,200,000	3,200,000



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Development Capital Fund			
4	Program (HD 1-40)			
5	AHFC Housing and Urban	4,250,000	750,000	3,500,000
6	Development Federal HOME			
7	Grant (HD 1-40)			
8	AHFC San Roberto	9,708,504	2,208,504	7,500,000
9	Redevelopment (HD 17-32)			
10	AHFC Security Systems	500,000	500,000	
11	Replacement/Upgrades (HD			
12	1-40)			
13	AHFC Senior Citizens	4,500,000	4,500,000	
14	Housing Development			
15	Program (HD 1-40)			
16	AHFC State Energy	300,000	50,000	250,000
17	Program Special Projects			
18	(HD 1-40)			
19	AHFC Statewide ADA	500,000	500,000	
20	Improvements (HD 1-40)			
21	AHFC Statewide Project	2,000,000	2,000,000	
22	Improvements (HD 1-40)			
23	AHFC Supplemental Housing	7,000,000	7,000,000	
24	Development Program (HD			
25	1-40)			
26	AHFC Weatherization	4,000,000	1,000,000	3,000,000
27	Program (HD 1-40)			
28	<b>AHFC Housing Loan</b>	<b>6,000,000</b>	<b>6,000,000</b>	
29	<b>Program</b>			
30	Teacher, Health and Public	5,000,000		
31	Safety Professionals			
32	Housing (HD 1-40)			
33	Village Public Safety	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Officers Housing (HD 1-40)		
4	*****	*****	
5	***** Department of Transportation and Public Facilities *****		
6	*****	*****	
7	Alaska Aviation Safety	1,500,000	500,000
8	Program (HD 1-40)		1,000,000
9	Alaska Marine Highway	8,000,000	8,000,000
10	System - Vessel and		
11	Terminal Overhaul and		
12	Rehabilitation (HD 1-40)		
13	Capital Improvement	1,500,000	1,500,000
14	Program Equipment		
15	Replacement (HD 1-40)		
16	Chena Small Tracts Road	150,000	150,000
17	Multi-Use Path Design and		
18	Planning (HD 7-11)		
19	Community Access Roads -	4,500,000	4,500,000
20	Kake to Petersburg (HD		
21	1-5)		
22	Corps of Engineers - Harbor	700,000	700,000
23	Program - Saint Paul (HD		
24	37)		
25	Dalton Highway Including	5,000,000	5,000,000
26	Surfacing Materials (HD		
27	1-40)		
28	Debarr Road School Zone	200,000	200,000
29	(HD 17-32)		
30	Fairbanks Metropolitan Area	9,000,000	9,000,000
31	Transportation System		
32	(FMATS) - College Road		
33	Pavement Rehabilitation		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	(HD 7-11)			
4	Fairbanks Metropolitan Area		5,000,000	5,000,000
5	Transportation System			
6	(FMATS) - Transportation			
7	Improvement Program (HD			
8	7-11)			
9	Municipal Harbor Facility		5,000,000	5,000,000
10	Grant Fund (AS 29.60.800)			
11	(HD 1-40)			
12	Williams Port and Pile Bay		200,000	200,000
13	Access Survey and Mapping			
14	(HD 36)			
15	<b>Highways and Facilities</b>		<b>22,022,000</b>	<b>7,022,000</b>
16	Americans with Disabilities	500,000		
17	Act Compliance Projects			
18	(HD 1-40)			
19	Central Region Signal	22,000		
20	Malfunction Management			
21	Units (HD 1-40)			
22	Highway Safety Corridors	5,000,000		
23	Near-Term Improvements			
24	(HD 1-40)			
25	Manley Hot Springs	900,000		
26	Shop/Snow Removal			
27	Equipment Building (SREB)			
28	(HD 6)			
29	Northern Region Bike Path	100,000		
30	Equipment (HD 1-40)			
31	Northern Region Maintenance	350,000		
32	Station Bunkhouse			
33	Improvements (HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	State Equipment Fleet	15,000,000		
4	Replacement (HD 1-40)			
5	Statewide Anti-icing	150,000		
6	Program (HD 1-40)			
7	<b>Regulatory Compliance</b>		<b>2,041,000</b>	<b>2,041,000</b>
8	EPA MS 4 Requirements -	1,041,000		
9	Municipality of Anchorage			
10	Sand Storage Facilities			
11	(HD 17-32)			
12	Statewide - GIS Mapping of	1,000,000		
13	Storm Drainage Systems for			
14	EPA MS 4 (HD 17-32)			
15	<b>Roads to Resources</b>		<b>12,000,000</b>	<b>12,000,000</b>
16	Ambler Mining District	4,000,000		
17	Access - Planning, Design			
18	and Engineering (HD 1-40)			
19	Foothills West Access -	8,000,000		
20	Planning, Design and			
21	Engineering (HD 40)			
22	<b>Statewide Federal Programs</b>		<b>117,710,000</b>	<b>50,910,000</b>
23	Commercial Vehicle	1,600,000		
24	Enforcement Program (HD			
25	1-40)			
26	Cooperative Reimbursable	13,500,000		
27	Projects (HD 1-40)			
28	Federal Contingency	15,000,000		
29	Projects (HD 1-40)			
30	Federal Emergency Projects	10,000,000		
31	(HD 1-40)			
32	Federal Transit	9,000,000		
33	Administration Grants (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	1-40)			
4	Federal-Aid Aviation State	8,600,000		
5	Match (HD 1-40)			
6	Federal-Aid Highway State	41,100,000		
7	Match (HD 1-40)			
8	Highway Safety Grants	5,500,000		
9	Program (HD 1-40)			
10	Other Federal Program	1,210,000		
11	Match (HD 1-40)			
12	Statewide Safety Program	12,200,000		
13	(HD 1-40)			
14	<b>Airport Improvement</b>	<b>267,940,500</b>		<b>267,940,500</b>
15	<b>Program</b>			
16	Bethel - Airport Master	350,000		
17	Plan Update (HD 38)			
18	Chefornak - Airport	6,400,000		
19	Relocation (HD 38)			
20	Cold Bay - Airport	6,000,000		
21	Improvements (HD 37)			
22	Cold Bay - Airport Rescue	600,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Deadhorse - Airport Master	150,000		
26	Plan (HD 40)			
27	Fairbanks International	300,000		
28	Airport - Environmental			
29	Assessment and Cleanup (HD			
30	7-11)			
31	Fairbanks International	1,040,000		
32	Airport - Equipment (HD			
33	7-11)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Golovin - Runway and Apron	12,520,000	
4	Improvements (HD 39)		
5	Haines - Airport Drainage	7,400,000	
6	Improvement and Taxiway,		
7	Runway and Apron		
8	Rehabilitation, and Fencing		
9	(HD 5)		
10	Kodiak - Airport	36,000,000	
11	Improvements (HD 36)		
12	Koliganek - Airport	8,700,000	
13	Reconstruction (HD 37)		
14	Kotzebue - Airport and	28,575,000	
15	Runway Safety Area		
16	Improvements (HD 40)		
17	Kotzebue - Airport	1,420,000	
18	Certification Compliance		
19	Improvements (HD 40)		
20	Lake Louise - Runway	270,000	
21	Rehabilitation (HD 12)		
22	Nome - Airport Master Plan	100,000	
23	(HD 39)		
24	Sitka - Rocky Gutierrez	5,000,000	
25	Airport Runway 11/29		
26	Overlay (HD 2)		
27	Statewide - Aviation	18,000,000	
28	Preconstruction (HD 1-40)		
29	Statewide - Aviation	3,700,000	
30	Systems Plan Update (HD		
31	1-40)		
32	Statewide - Various	3,000,000	
33	Airports Aeronautical		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Surveys (HD 1-40)			
4	Statewide - Various	6,000,000		
5	Airports Minor Surface			
6	Improvements (HD 1-40)			
7	Statewide - Various	10,000,000		
8	Airports Snow Removal and			
9	Safety Equipment (HD 1-40)			
10	Ted Stevens Anchorage	1,500,000		
11	International Airport -			
12	Advanced Project Design and			
13	Planning (HD 17-32)			
14	Ted Stevens Anchorage	1,300,000		
15	International Airport -			
16	Aircraft Rescue and Fire			
17	Fighting Vehicle (HD			
18	17-32)			
19	Ted Stevens Anchorage	580,000		
20	International Airport -			
21	Badge Office Relocation			
22	(HD 17-32)			
23	Ted Stevens Anchorage	375,000		
24	International Airport -			
25	Deicing Mitigation (HD			
26	17-32)			
27	Ted Stevens Anchorage	4,000,000		
28	International Airport -			
29	East Airpark Storm Drain			
30	(HD 17-32)			
31	Ted Stevens Anchorage	4,400,000		
32	International Airport -			
33	Emergency Operations			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Center / Airport			
4	Communication Center (HD			
5	17-32)			
6	Ted Stevens Anchorage	500,000		
7	International Airport -			
8	Environmental Compliance			
9	(HD 17-32)			
10	Ted Stevens Anchorage	5,000,000		
11	International Airport -			
12	Equipment (HD 17-32)			
13	Ted Stevens Anchorage	1,600,000		
14	International Airport -			
15	Facility Improvements,			
16	Renovations and Upgrades			
17	(HD 17-32)			
18	Ted Stevens Anchorage	1,185,500		
19	International Airport -			
20	Information Technology			
21	Improvements (HD 17-32)			
22	Ted Stevens Anchorage	475,000		
23	International Airport -			
24	Lake Hood Strip			
25	Improvements (HD 17-32)			
26	Ted Stevens Anchorage	3,500,000		
27	International Airport -			
28	North Terminal Gate N7			
29	(HD 17-32)			
30	Ted Stevens Anchorage	6,000,000		
31	International Airport -			
32	Part 150 Residential Sound			
33	Insulation Program (RSIP)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	3,300,000		
5	International Airport -			
6	Postmark Emergency Storm			
7	Drain Replacement (HD			
8	17-32)			
9	Ted Stevens Anchorage	28,125,000		
10	International Airport -			
11	Runway 7L Rehabilitation			
12	(HD 17-32)			
13	Ted Stevens Anchorage	20,000,000		
14	International Airport -			
15	Taxiway E and M			
16	Reconstruction (HD 17-32)			
17	Togiak - Snow Removal	850,000		
18	Equipment Building (HD 37)			
19	Tununak - Airport	24,400,000		
20	Relocation (HD 38)			
21	Whittier - Airport Master	325,000		
22	Plan (HD 17-32)			
23	Yakutat - Airport Runway	5,000,000		
24	Preservation and Drainage			
25	Improvements (HD 5)			
26	<b>Surface Transportation</b>	<b>537,350,240</b>		<b>537,350,240</b>
27	<b>Program</b>			
28	Alaska Marine Highway	20,000,000		
29	System - Ferry Vessel			
30	Refurbishment (HD 1-40)			
31	Alaska Marine Highway	250,000		
32	System - Fleet Condition			
33	Survey Update (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Marine Highway	325,000		
4	System - Terminal -			
5	Bellingham Sewage Line			
6	Installation (HD 1-40)			
7	Alaska Railroad - Milepost	656,240		
8	407 and 409 Riprap Project			
9	(HD 6)			
10	Ambler - Sewage Lagoon	800,000		
11	Road (HD 40)			
12	Anchorage Metropolitan Area	200,000		
13	Transportation Solutions			
14	(AMATS) - Arterial			
15	Roadway Dust Control (HD			
16	17-32)			
17	Anchorage Metropolitan Area	15,000,000		
18	Transportation Solutions			
19	(AMATS) - Huffman Road			
20	Reconstruction - Old Seward			
21	Highway to Pintail (HD			
22	17-32)			
23	Anchorage Metropolitan Area	1,700,000		
24	Transportation Solutions			
25	(AMATS) - Muldoon Road			
26	Landscaping and Pedestrian			
27	Improvements (HD 17-32)			
28	Anchorage Metropolitan Area	680,000		
29	Transportation Solutions			
30	(AMATS) - Ridesharing and			
31	Transit Marketing (HD			
32	17-32)			
33	Anchorage Metropolitan Area	1,780,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Transportation Solutions		
4	(AMATS) - Transit Fleet		
5	Expansion and Replacement		
6	(HD 17-32)		
7	Anchorage - Victor Road	4,700,000	
8	(HD 17-32)		
9	Bethel - Ridgecrest Drive	1,100,000	
10	Rehabilitation (HD 38)		
11	Central Region - Guardrail	14,000,000	
12	End Treatment Upgrade (HD		
13	12-35)		
14	Central Region -	2,000,000	
15	Intelligent Transportation		
16	System (ITS) Signal		
17	Control Upgrades (HD		
18	12-35)		
19	Central Region - National	20,000,000	
20	Highway System and		
21	Non-National Highway		
22	System Pavement and Bridge		
23	Refurbishment (HD 12-35)		
24	Coffman Cove - Wander	450,000	
25	Around Town Trail (HD 1)		
26	Congestion Mitigation and	1,879,000	
27	Air Quality (CMAQ) - PM		
28	2.5 Reductions (HD 7-11)		
29	Dalton Highway - Milepost	2,000,000	
30	254 to 414 Delineators (HD		
31	40)		
32	Dalton Highway - Milepost	8,000,000	
33	274 to 289 Reconstruction		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 40)		
4	Dillingham - Downtown	400,000	
5	Streets Reconstruction and		
6	Rehabilitation (HD 37)		
7	Fairbanks Metropolitan Area	3,820,000	
8	Transportation System		
9	(FMATS) -		
10	Illinois-Barnette Streets		
11	Bridge and Road		
12	Reconstruction (HD 7-11)		
13	Fairbanks Metropolitan Area	9,935,000	
14	Transportation System		
15	(FMATS) - Noble Street		
16	Reconstruction (HD 7-11)		
17	Fairbanks Metropolitan Area	2,000,000	
18	Transportation System		
19	(FMATS) - Preventative		
20	Maintenance Program (HD		
21	7-11)		
22	Fairbanks Metropolitan Area	3,500,000	
23	Transportation System		
24	(FMATS) - Safety and		
25	Signage Improvements (HD		
26	7-11)		
27	Fairbanks North Star	1,000,000	
28	Borough - Airport Way		
29	(West) Improvements (HD		
30	7-11)		
31	Fairbanks - College Road	8,630,000	
32	Rehabilitation and		
33	Intersection (HD 7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks - Cripple Creek	950,000	
4	Road Upgrade (HD 7-11)		
5	Fairbanks - Curb Corner	900,000	
6	Upgrades (HD 7-11)		
7	Fairbanks - Potter Road	400,000	
8	Surfacing (HD 7-11)		
9	Fairbanks - South Cushman	1,710,000	
10	- Mitchell Expressway to		
11	Van Horn (HD 7-11)		
12	Galena - Champion Road	850,000	
13	Erosion Protection (HD 6)		
14	Geographic Information	250,000	
15	System (GIS) Development		
16	(IWAYS) (HD 1-40)		
17	Glenn Highway Corridor	3,000,000	
18	ITS Project (HD 13-16)		
19	Glenn Highway Lighting -	8,000,000	
20	Eklutna to Palmer Hay		
21	Flats (HD 13-16)		
22	Glenn Highway Lighting -	12,000,000	
23	South Birchwood to Palmer		
24	Hayflats (HD 13-16)		
25	Glenn Highway - Milepost	10,000,000	
26	109 to 118 Resurfacing (HD		
27	12)		
28	Glenn Highway - Milepost 34	3,000,000	
29	to 42 Reconstruction -		
30	Parks to Old Glenn Highway		
31	(HD 13-16)		
32	Glenn Highway - Signage -	8,000,000	
33	Anchorage to Palmer (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	12-35)		
4	Gustavus - Small Boat	950,000	
5	Float (HD 5)		
6	Haines Highway - Milepost	1,000,000	
7	21 to 25.3 Reconstruction		
8	and Chilkat Bridge		
9	Replacement (HD 5)		
10	Hyder - Salmon River Road	600,000	
11	Rehabilitation (HD 5)		
12	Juneau - Egan Drive	980,000	
13	Resurfacing - Main Street		
14	to 10th Street (HD 3-4)		
15	Juneau - Glacier Highway -	1,100,000	
16	Fritz Cove to Auke Bay		
17	School - Intersection,		
18	Roadway and Pedestrian		
19	Improvements (HD 3-4)		
20	Juneau - Jordan Creek	2,200,000	
21	Bridge Replacement and		
22	Basin Road Trestle		
23	Rehabilitation (HD 3-4)		
24	Juneau - North Douglas	6,600,000	
25	Highway - Pavement		
26	Rehabilitation Milepost 5.9		
27	to 12 (HD 3-4)		
28	Kake - Keku Road	3,250,000	
29	Rehabilitation (HD 5)		
30	King Cove to Cold Bay	15,000,000	
31	Corridor Road Extension		
32	(HD 37)		
33	Kodiak - Rezanof Drive	5,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Resurfacing (HD 36)			
4	Livengood - Livengood Creek	1,000,000		
5	Bridge Replacement (HD 6)			
6	Marshall - Airport Access	1,700,000		
7	Road Bridge (HD 6)			
8	Mat-Su - Off-System	6,000,000		
9	Bridges (HD 13-16)			
10	New Seward Highway -	23,000,000		
11	Rabbit Creek to 36th Avenue			
12	(HD 17-32)			
13	Nome - Nome-Council Road	7,000,000		
14	- Milepost 4 to 16 (HD 39)			
15	North Pole - Dennis Road	2,740,000		
16	Extension (HD 7-11)			
17	North Pole - Pavement	456,000		
18	Rehabilitation (HD 7-11)			
19	Northern Region - National	25,000,000		
20	Highway System and			
21	Non-National Highway			
22	System Pavement and Bridge			
23	Refurbishment (HD 1-40)			
24	Northern Region - Winter	200,000		
25	Trail Markings (HD 1-40)			
26	Parks Highway - Milepost	7,500,000		
27	239 to 263 Reconstruction -			
28	Nenana Canyon to Bear			
29	Creek (HD 7-11)			
30	Parks Highway - Milepost 44	7,000,000		
31	to 52.3 Reconstruction -			
32	Lucas Road to Big Lake			
33	Cutoff (HD 13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Safe Routes to Schools (HD	1,000,000		
4	1-40)			
5	Sand Point - School Loop	4,000,000		
6	Road Rehabilitation (HD			
7	37)			
8	Seward Highway - Anchorage	750,000		
9	to Girdwood ITS Project			
10	(HD 17-32)			
11	Seward Highway - Milepost	15,000,000		
12	115 to 124 Resurfacing -			
13	Potter to Dowling Road (HD			
14	17-32)			
15	Seward Highway - Milepost	28,000,000		
16	18 to 25.5 Reconstruction -			
17	Snow River to Trail River			
18	(HD 33-35)			
19	Seward Highway - Milepost	2,400,000		
20	99 to 104 - Bird and Indian			
21	Improvements (HD 17-32)			
22	Seward Highway - Ptarmigan	5,000,000		
23	Creek Bridge Replacement			
24	(HD 33-35)			
25	Seward Meridian Parkway -	9,000,000		
26	Road Improvements - Parks			
27	Highway to Palmer-Wasilla			
28	Highway (HD 13-16)			
29	Sitka - Cross Trail	800,000		
30	Construction - High School			
31	to Baranof, Charles, Yaw			
32	and Pherson Streets (HD 2)			
33	Sitka - Halibut Point Road	14,000,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Resurfacing, Drainage			
4	Improvements and Bridge			
5	Replacement (HD 2)			
6	Sitka - Sawmill Creek Road	4,000,000		
7	Upgrade (HD 2)			
8	Southeast Region -	1,000,000		
9	Intelligent Transportation			
10	Systems (HD 1-5)			
11	Southeast Region - National	2,000,000		
12	Highway System and			
13	Non-National Highway			
14	System Pavement and Bridge			
15	Refurbishment (HD 1-5)			
16	Statewide -	2,500,000		
17	Bicycle/Pedestrian			
18	Facilities Rehabilitation			
19	and Improvements (HD 1-40)			
20	Statewide - Bridge	8,000,000		
21	Inventory, Inspection,			
22	Monitoring, Rehabilitation			
23	and Replacement Program			
24	(HD 1-40)			
25	Statewide - Bridge Scour	700,000		
26	Monitoring and Retrofit			
27	Program (HD 1-40)			
28	Statewide - Civil Rights	400,000		
29	Program (HD 1-40)			
30	Statewide - Comprehensive	400,000		
31	Highway Safety Plan (HD			
32	1-40)			
33	Statewide - Congestion	7,500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mitigation and Air Quality			
4	(CMAQ) Projects (HD 1-40)			
5	Statewide - Highway Data	2,000,000		
6	Equipment Acquisition and			
7	Installation (HD 1-40)			
8	Statewide - Highway Data	3,000,000		
9	Initiatives (HD 1-40)			
10	Statewide - Highway Fuel	100,000		
11	Tax Enforcement (HD 1-40)			
12	Statewide - Highway Safety	5,000,000		
13	Improvement Program			
14	(HSIP) (HD 1-40)			
15	Statewide - National	750,000		
16	Highway Institute and			
17	Transit Institute Training			
18	(HD 1-40)			
19	Statewide - Paths,	5,500,000		
20	Sidewalks and Bike Trails			
21	Surface Rehabilitation and			
22	Safety (HD 1-40)			
23	Statewide - Planning Work	7,500,000		
24	Program (HD 1-40)			
25	Statewide - Research	1,500,000		
26	Program (HD 1-40)			
27	Statewide - Rumble Strips	6,000,000		
28	(HD 1-40)			
29	Statewide - Scenic Byways	500,000		
30	Grants (HD 1-40)			
31	Statewide - Seismic	2,000,000		
32	Retrofit - Bridges (HD			
33	1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide - Urban Planning	1,000,000	
4	Program (HD 12-35)		
5	Statewide - Weigh-in-Motion	3,500,000	
6	Equipment (HD 1-40)		
7	Steese Highway - Milepost	15,459,000	
8	62 to 81 Surfacing (HD		
9	7-11)		
10	Sterling Highway - Milepost	9,000,000	
11	45 to 60 Resurfacing (HD		
12	33-35)		
13	Sterling Highway - Milepost	13,000,000	
14	60 to 79 - Skilak Lake to		
15	Sterling Rehabilitation and		
16	Passing Lanes (HD 33-35)		
17	Sterling Highway - Milepost	7,000,000	
18	83 to 90 Resurfacing (HD		
19	33-35)		
20	Stevens Village -	400,000	
21	Sanitation Road (HD 6)		
22	Striping and Marking	2,000,000	
23	Performance Improvements		
24	(HD 1-40)		
25	Surface Transportation	50,000,000	
26	Preconstruction (HD 1-40)		
27	Tenakee Springs - Ferry	450,000	
28	Terminal Approach (HD 5)		
29	Whittier - Maintenance and	2,100,000	
30	Operations (HD 17-32)		
31	Wrangell - Local Roads	1,000,000	
32	Supplemental (HD 2)		
33	<b>Congressional High Priority</b>		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Community Projects</b>			
4	Fairbanks North Star	2,000,000	1,000,000	1,000,000
5	Borough - Road and Bridge			
6	Improvements (HD 7-11)			
7	Ketchikan - Replacement and	1,000,000	500,000	500,000
8	Rehabilitation of Municipal			
9	Bridges and Trestles (HD			
10	1)			
11	Mat-Su Borough - Arterial	2,000,000	1,000,000	1,000,000
12	Road and Bridge			
13	Improvements (HD 13-16)			
14	Sitka - Sawmill Cove	974,000	487,000	487,000
15	Waterfront Development (HD			
16	2)			
17	*****	*****		
18	***** <b>University of Alaska</b> *****			
19	*****	*****		
20	Feasibility Study for	1,400,000	1,400,000	
21	Community Campuses (HD			
22	1-40)			
23	UAA Engineering Facility	5,000,000	5,000,000	
24	Planning and Design (HD			
25	17-32)			
26	UAF Life Sciences	20,600,000		20,600,000
27	Classroom and Lab Facility			
28	(HD 7-11)			
29	University Receipt	15,000,000	15,000,000	
30	Authority (HD 1-40)			
31	*****	*****		
32	***** <b>Alaska Court System</b> *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Boney Courthouse Campus	18,000,000	18,000,000	
4	Renovation (HD 1-40)			
5	Court Information	1,900,000	1,900,000	
6	Technology Enhancements			
7	(HD 1-40)			
8	Nome Courthouse Deferred	4,700,000	4,700,000	
9	Maintenance and Remodel			
10	(HD 1-40)			
11	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	2,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$17,025,000
<b>14 Department of Commerce, Community and Economic Development</b>	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	8,956,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
22 1210 Renewable Energy Grant Fund	50,000,000
23 *** Total Agency Funding ***	\$103,221,900
<b>24 Department of Corrections</b>	
25 1004 Unrestricted General Fund Receipts	550,000
26 *** Total Agency Funding ***	\$550,000
<b>27 Department of Education and Early Development</b>	
28 1004 Unrestricted General Fund Receipts	27,270,651
29 *** Total Agency Funding ***	\$27,270,651
<b>30 Department of Environmental Conservation</b>	
31 1002 Federal Receipts	38,950,000

1	1003	General Fund Match	9,500,000
2	1004	Unrestricted General Fund Receipts	43,921,576
3	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075	Alaska Clean Water Fund	1,826,274
5	1100	Alaska Drinking Water Fund	4,071,900
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$100,769,750
8	<b>Department of Fish and Game</b>		
9	1002	Federal Receipts	19,650,000
10	1003	General Fund Match	150,000
11	1004	Unrestricted General Fund Receipts	900,000
12	1024	Fish and Game Fund	900,000
13	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
14	***	Total Agency Funding ***	\$22,850,000
15	<b>Office of the Governor</b>		
16	1004	Unrestricted General Fund Receipts	123,800
17	1185	Election Fund	2,975,000
18	***	Total Agency Funding ***	\$3,098,800
19	<b>Department of Health and Social Services</b>		
20	1003	General Fund Match	425,000
21	1004	Unrestricted General Fund Receipts	9,880,000
22	***	Total Agency Funding ***	\$10,305,000
23	<b>Department of Labor and Workforce Development</b>		
24	1002	Federal Receipts	1,312,695
25	1003	General Fund Match	600,000
26	1004	Unrestricted General Fund Receipts	5,000,000
27	***	Total Agency Funding ***	\$6,912,695
28	<b>Department of Law</b>		
29	1004	Unrestricted General Fund Receipts	150,000
30	***	Total Agency Funding ***	\$150,000
31	<b>Department of Military and Veterans Affairs</b>		

1	1002	Federal Receipts	21,942,000
2	1003	General Fund Match	1,750,000
3	1004	Unrestricted General Fund Receipts	550,000
4	*** Total Agency Funding ***		\$24,242,000
5	<b>Department of Natural Resources</b>		
6	1002	Federal Receipts	11,535,000
7	1003	General Fund Match	200,000
8	1004	Unrestricted General Fund Receipts	7,624,000
9	1108	Statutory Designated Program Receipts	1,605,000
10	1153	State Land Disposal Income Fund	3,668,000
11	1195	Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***		\$24,882,000
13	<b>Department of Public Safety</b>		
14	1002	Federal Receipts	1,500,000
15	1004	Unrestricted General Fund Receipts	10,286,000
16	*** Total Agency Funding ***		\$11,786,000
17	<b>Department of Revenue</b>		
18	1002	Federal Receipts	17,833,056
19	1003	General Fund Match	68,544
20	1004	Unrestricted General Fund Receipts	461,000
21	1050	Permanent Fund Dividend Fund	350,000
22	1105	Permanent Fund Gross Receipts	250,000
23	1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139	Alaska Housing Finance Corporation Dividend	31,058,504
25	1212	Federal Stimulus: ARRA 2009	262,000
26	*** Total Agency Funding ***		\$57,783,104
27	<b>Department of Transportation and Public Facilities</b>		
28	1002	Federal Receipts	845,565,990
29	1003	General Fund Match	54,597,000
30	1004	Unrestricted General Fund Receipts	58,613,000
31	1026	Highways Equipment Working Capital Fund	15,000,000



1	1027	International Airports Revenue Fund	6,925,500
2	1061	Capital Improvement Project Receipts	1,900,000
3	1108	Statutory Designated Program Receipts	12,000,000
4	1112	International Airports Construction Fund	8,986,250
5	1179	Passenger Facility Charges	2,200,000
6	***	Total Agency Funding ***	\$1,005,787,740
7		<b>University of Alaska</b>	
8	1004	Unrestricted General Fund Receipts	6,400,000
9	1009	Revenue Bonds	20,600,000
10	1048	University of Alaska Restricted Receipts	15,000,000
11	***	Total Agency Funding ***	\$42,000,000
12		<b>Alaska Court System</b>	
13	1004	Unrestricted General Fund Receipts	24,600,000
14	***	Total Agency Funding ***	\$24,600,000
15	*****	Total Budget *****	\$1,483,234,640

16 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	207,936,427
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	18,500,000
10 ***Total Unrestricted General Funds***	\$325,163,475
11 <b>Designated General Funds</b>	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	2,000,000
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission 20 Receipts	1,250,000
21 1210 Renewable Energy Grant Fund	50,000,000
22 ***Total Designated General Funds***	\$81,627,000
23 <b>Other Non-Duplicated Funds</b>	
24 1017 Group Health and Life Benefits Fund	301,400
25 1024 Fish and Game Fund	900,000
26 1027 International Airports Revenue Fund	6,925,500
27 1029 Public Employees Retirement Trust Fund	392,900
28 1034 Teachers Retirement Trust Fund	164,000
29 1042 Judicial Retirement System	4,000
30 1045 National Guard Retirement System	12,700
31 1105 Permanent Fund Gross Receipts	250,000

1	1108	Statutory Designated Program Receipts	14,105,000
2	1113	Alaska Housing Finance Corporation	7,500,000
3		Statewide Bonds	
4	1179	Passenger Facility Charges	2,200,000
5		***Total Other Non-Duplicated Funds***	\$32,755,500
6		<b>Federal Funds</b>	
7	1002	Federal Receipts	980,913,741
8	1075	Alaska Clean Water Fund	1,826,274
9	1100	Alaska Drinking Water Fund	4,071,900
10	1212	Federal Stimulus: ARRA 2009	262,000
11		***Total Federal Funds***	\$987,073,915
12		<b>Duplicated Funds</b>	
13	1007	Interagency Receipts	1,153,500
14	1009	Revenue Bonds	20,600,000
15	1026	Highways Equipment Working Capital Fund	15,000,000
16	1061	Capital Improvement Project Receipts	2,900,000
17	1081	Information Services Fund	5,000,000
18	1112	International Airports Construction Fund	8,986,250
19	1185	Election Fund	2,975,000
20		***Total Duplicated Funds***	\$56,614,750
21		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			
Abused Women's Aid In	180,000	180,000	
Crisis, Inc. - Security			
System Upgrades &			
Ventilation Repair (HD			
17-32)			
Aiding Women in Abuse &	1,000,000	1,000,000	
Rape Emergencies, Inc. -			
Extended Stay Shelter and			
Supportive Services (HD			
3-4)			
Alaska Air Show	75,000	75,000	
Association - 2010 Arctic			
Thunder Air Show (HD			
17-32)			
Alaska Brain Injury	50,000	50,000	
Network, Inc. - Resource			
Navigation Activities (HD			
1-40)			
Alaska Community	1,500,000	1,500,000	
Foundation - Jesse Lee			
Home Restoration (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	33-35)			
4	Alaska Disabled Veterans	100,000	100,000	
5	Sports Program - State			
6	Participation Grant (HD			
7	1-40)			
8	Alaska Fire Chiefs	150,000	150,000	
9	Association - Alaska Marine			
10	Firefighter Training for			
11	Land-Based Firefighters			
12	(HD 1-40)			
13	Alaska Manufacturing	800,000	800,000	
14	Extension Partnership -			
15	State Matching Support (HD			
16	1-40)			
17	Alaska Moving Image	303,000	303,000	
18	Preservation Association -			
19	State Participation Grant			
20	(HD 1-40)			
21	Alaska Partnership for	100,000	100,000	
22	Economic Development -			
23	Alaska Forward Initiative			
24	(HD 1-40)			
25	Alaska Sealife Center -	1,000,000	1,000,000	
26	Seawater Intake Pipelines			
27	Biofouling Remediation (HD			
28	33-35)			
29	Alaska Search and Rescue	200,000	200,000	
30	Association - Search and			
31	Rescue Statewide Training			
32	(HD 17-32)			
33	Alaska Search and Rescue	200,000	200,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Association - Training and		
4	Equipment for Search and		
5	Rescue Organizations		
6	Statewide (HD 1-40)		
7	Alaska Zoo - Polar Bear	500,000	500,000
8	Expansion Project & Signage		
9	(HD 17-32)		
10	Aleutian Peninsula	50,000	50,000
11	Broadcasting, Inc. - King		
12	Cove FM Radio Translator,		
13	Ground System, Studio		
14	Renovation, & Vehicle (HD		
15	37)		
16	Alutiiq Pride Shellfish	150,000	150,000
17	Hatchery - Repairs and		
18	Upgrade (HD 33-35)		
19	Alyeska Vocational Services	50,000	50,000
20	- Deaf Center Planning &		
21	Development (HD 1-40)		
22	American Bald Eagle	269,800	269,800
23	Foundation - Raptor Center		
24	Completion (HD 5)		
25	American Legion Chappie	10,000	10,000
26	James Post 34 - American		
27	Legion Facility Renovation		
28	(HD 17-32)		
29	American Legion of Alaska	750,000	750,000
30	- Youth Sports Fields (HD		
31	1-40)		
32	Anchorage Community Land	1,500,000	1,500,000
33	Trust - Mountain View		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Community Center (HD		
4	17-32)		
5	Anchorage Economic	100,000	100,000
6	Development Corporation -		
7	Anchorage Economic		
8	Development Grant (HD		
9	17-32)		
10	Anchorage Museum at	2,000,000	2,000,000
11	Rasmuson Center - Major		
12	Maintenance Project (HD		
13	17-32)		
14	Anchorage Neighborhood	9,000,000	9,000,000
15	Health Center, Inc. -		
16	Facility Relocation and		
17	Construction (HD 17-32)		
18	Anchorage Park Foundation -	10,000	10,000
19	Al Miller Park Safety and		
20	Maintenance Project (HD		
21	17-32)		
22	Anchorage Park Foundation -	25,000	25,000
23	Anchorage Senior Center		
24	Trail Connection (HD		
25	17-32)		
26	Anchorage Park Foundation -	60,700	60,700
27	Carlson Park Repairs (HD		
28	17-32)		
29	Anchorage Park Foundation -	24,700	24,700
30	Cheney Lake Park		
31	Improvements (HD 17-32)		
32	Anchorage Park Foundation -	45,700	45,700
33	Cope Street Park		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements (HD 17-32)		
4	Anchorage Park Foundation -	10,000	10,000
5	Creekside Park		
6	Improvements (HD 17-32)		
7	Anchorage Park Foundation -	75,000	75,000
8	Cuddy Family Midtown Park		
9	Playground (HD 17-32)		
10	Anchorage Park Foundation -	68,700	68,700
11	Harvard Park Safety and		
12	Maintenance Upgrades (HD		
13	17-32)		
14	Anchorage Park Foundation -	108,000	108,000
15	Ira Walker Park		
16	Improvements (HD 17-32)		
17	Anchorage Park Foundation -	45,700	45,700
18	Little Dipper Park Fix-Its		
19	(HD 17-32)		
20	Anchorage Park Foundation -	150,000	150,000
21	Martin Luther King Jr.		
22	Memorial Restoration (HD		
23	17-32)		
24	Anchorage Park Foundation -	35,000	35,000
25	Nichols Park Improvements		
26	(HD 17-32)		
27	Anchorage Park Foundation -	56,000	56,000
28	Scenic Foothills Community		
29	Parks Webcam & Motion		
30	Detector Lights (HD 17-32)		
31	Anchorage Park Foundation -	193,200	193,200
32	William B. Lyons Park		
33	Improvements (HD 17-32)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Park Foundation -	40,200	40,200
4	Woodland Park Improvements		
5	(HD 17-32)		
6	Anchorage Urban League -	1,000,000	1,000,000
7	Alaska Seeds of Change		
8	Transitional Youth Program		
9	(HD 17-32)		
10	Angoon Senior Center -	8,000	8,000
11	Senior Center Equipment		
12	Purchase (HD 5)		
13	Arc of Anchorage - Crisis	800,000	800,000
14	Housing and Training Center		
15	(HD 17-32)		
16	Arctic Power - ANWR	160,000	160,000
17	Program (HD 1-40)		
18	Arctic Winter Games Team	250,000	250,000
19	Alaska - State		
20	Participation Grant (HD		
21	1-40)		
22	Association of Village	1,520,000	1,520,000
23	Council Presidents -		
24	Regional Airframe & Power		
25	Plant Training School (HD		
26	38)		
27	Association of Village	610,000	610,000
28	Council Presidents - Wood		
29	Heating Demonstration		
30	Project (HD 38)		
31	Bering Sea Fisherman's	1,000,000	1,000,000
32	Association - Arctic		
33	Yukon-Kuskokwim		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Sustainable Salmon		
4	Initiative (HD 38)		
5	Bethel Broadcasting Inc. -	110,800	110,800
6	KYUK Energy Conservation		
7	and Facilities Upgrades		
8	(HD 38)		
9	Big Lake Elementary PTA -	10,000	10,000
10	Playground Equipment (HD		
11	13-16)		
12	Blood Bank of Alaska -	50,000	50,000
13	Fairbanks Branch Emergency		
14	Backup Equipment (HD 7-11)		
15	Blood Bank of Alaska - New	13,400,000	13,400,000
16	Building Planning &		
17	Construction (HD 17-32)		
18	Bridge Builders of	148,500	148,500
19	Anchorage - Education		
20	Program (HD 17-32)		
21	Brotherhood, Inc. - Home	30,000	30,000
22	Based After School Program		
23	(HD 17-32)		
24	Calypso Farm And Ecology	25,000	25,000
25	Center - Schoolyard Garden		
26	Initiative (HD 7-11)		
27	Camp Fire USA - Camp	700,000	700,000
28	Kushtaka Rebuild (HD		
29	33-35)		
30	Campbell Park Community	5,000	5,000
31	Council - Lake Otis and		
32	Waldron Safety Lighting		
33	(HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Capital Community	97,000	97,000
4	Broadcasting, Inc. - Gavel		
5	to Gavel Video on Demand		
6	Project (HD 3-4)		
7	Catholic Community	75,000	75,000
8	Services - Bring the Kids		
9	Home Program Site		
10	Acquisition and Building		
11	Design (HD 3-4)		
12	Chalkyitsik Traditional	103,000	103,000
13	Council - New Clinic Match		
14	Contribution (HD 6)		
15	Communities in Schools -	18,000	18,000
16	North Star Imagination		
17	Library (HD 7-11)		
18	Community of Elfin Cove	75,000	75,000
19	Non-Profit Corporation -		
20	Sanitation Facility		
21	Planning (HD 2)		
22	Community Sports, Inc. -	100,000	100,000
23	Development &		
24	Implementation Project		
25	(HD 13-16)		
26	Cook Inlet Housing	5,000,000	5,000,000
27	Authority - Workforce		
28	Development Housing		
29	Project (HD 17-32)		
30	Copper Basin Senior	25,000	25,000
31	Citizens - Deferred		
32	Maintenance of Senior		
33	Center (HD 12)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Copper River Native	44,000	44,000
4	Association - Vehicle		
5	Acquisition (HD 6)		
6	Copper Valley Electric	500,000	500,000
7	Association - Electrical		
8	Transmission Avalanche		
9	Mitigation (HD 12)		
10	Copper Valley Electric	125,000	125,000
11	Association - Silver Lake		
12	Pre-Feasibility Study (HD		
13	12)		
14	Covenant House Alaska -	3,000,000	3,000,000
15	Facility Construction (HD		
16	17-32)		
17	Deltana Community	200,000	200,000
18	Corporation - Souhrada Road		
19	Improvements (HD 6)		
20	Dimond High School Alumni	250,000	250,000
21	Association - Sports Field		
22	Improvements (HD 17-32)		
23	Downtown Soup Kitchen -	500,000	500,000
24	New Facility Project (HD		
25	17-32)		
26	Edzeno Native Village	60,000	60,000
27	Council - Nikolai		
28	Electrical Metering Project		
29	(HD 6)		
30	Fairbanks Soil & Water	150,000	150,000
31	Conservation District -		
32	Chena Slough Restoration		
33	Project (HD 7-11)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Fairbanks Soil & Water	5,000	5,000	
4	Conservation District -			
5	Invasive Weeds Project (HD			
6	7-11)			
7	Family Centered Services	300,000	300,000	
8	of Alaska - Facility			
9	Expansion & Program			
10	Enhancement Project (HD			
11	7-11)			
12	Federation of Community	10,000	10,000	
13	Councils, Inc - Mountain			
14	View Community Council			
15	Spring Cleanup (HD 17-32)			
16	Federation of Community	100,000	100,000	
17	Councils, Inc. - Chugiak &			
18	Eagle River Land Use			
19	Consortium Project (HD			
20	17-32)			
21	Federation of Community	12,000	12,000	
22	Councils, Inc. - Mountain			
23	View Community Patrol (HD			
24	17-32)			
25	Federation of Community	70,000	70,000	
26	Councils, Inc. -			
27	Neighborhoods USA 2011			
28	Conference (HD 17-32)			
29	Federation of Community	2,500	2,500	
30	Councils, Inc. - North			
31	East Community Patrol (HD			
32	17-32)			
33	Federation of Community	7,500	7,500	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Councils, Inc. - Nunaka		
4	Valley Community Patrol		
5	(HD 17-32)		
6	Federation of Community	2,500	2,500
7	Councils, Inc. - Russian		
8	Jack Community Patrol (HD		
9	17-32)		
10	Filipino Community, Inc. -	50,000	50,000
11	Filipino Community		
12	Historic Building Repair		
13	and Maintenance (HD 3-4)		
14	Food Bank of Alaska -	10,000	10,000
15	Latino Lions Club Food		
16	Distribution (HD 17-32)		
17	Food Bank of Alaska -	10,000	10,000
18	Mother Lawrence Foundation		
19	Food Distribution (HD		
20	17-32)		
21	Fraternal Order of Alaska	30,000	30,000
22	State Troopers - CSI		
23	Forensic Youth Summer		
24	Camp (HD 17-32)		
25	Gakona Volunteer Fire	250,000	250,000
26	Department - Construction		
27	and Equipment and Facility		
28	Upgrades (HD 6)		
29	Gakona Volunteer Fire	8,800	8,800
30	Department - Fit Five		
31	Project (HD 6)		
32	Gakona Volunteer Fire	14,400	14,400
33	Department - Viable 911		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Dispatch (HD 12)		
4	Gastineau Human Services -	39,500	39,500
5	Safety and Security		
6	Systems Upgrades (HD 3-4)		
7	Grayling IRA Council -	150,000	150,000
8	Multi-Purpose Community		
9	Center Match Contribution		
10	(HD 6)		
11	Greater Copper Valley	91,000	91,000
12	Communications, Inc -		
13	Backup Generator &		
14	Communication Link (HD 6)		
15	Haines Assisted Living,	325,000	325,000
16	Inc. - Retaining Wall,		
17	Drainage and Pavement		
18	Construction (HD 5)		
19	Haines Senior Center -	50,000	50,000
20	Senior Center Roof		
21	Maintenance & Replacement		
22	(HD 5)		
23	Haines Senior Center -	13,100	13,100
24	Vehicle & Wheelchair Lift		
25	Purchase (HD 5)		
26	Homer Foundation -	30,000	30,000
27	Community Education and		
28	Activity Programming (HD		
29	33-35)		
30	Hoonah Senior Center -	18,000	18,000
31	Kitchen Equipment (HD 5)		
32	Hope Community Resources,	200,000	200,000
33	Inc. - Statewide Assisted		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Living Facilities		
4	Rehabilitation and		
5	Refurbishment (HD 12-35)		
6	Ilisagvik College -	250,000	250,000
7	Ilisagvik Heavy Equipment		
8	(HD 40)		
9	Institute of The North -	150,000	150,000
10	Emerging Leaders Program		
11	(HD 1-40)		
12	Inter-Island Ferry	750,000	750,000
13	Authority - Development		
14	Assistance (HD 1-5)		
15	Island Trails Network -	8,000	8,000
16	Rotary Park Trail Phase		
17	II (HD 36)		
18	Juneau Cooperative	65,000	65,000
19	Christian Ministries -		
20	Glory Hole Shelter Roof		
21	Replacement (HD 3-4)		
22	Juneau Housing Trust - 20th	55,000	55,000
23	Century Theater Affordable		
24	Housing Project (HD 3-4)		
25	Kaagwaantaan, Inc. - Alaska	150,000	150,000
26	Native Brotherhood Hall		
27	Renovations (HD 2)		
28	Kake Senior Center -	5,500	5,500
29	Kitchen Equipment (HD 5)		
30	Kenai Peninsula Food Bank	250,000	250,000
31	- Facility Improvements		
32	and Expansion (HD 33-35)		
33	Ketchikan Senior Services,	250,000	250,000



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Inc. - Access Road To		
4	Senior Housing-Pioneer		
5	Heights (HD 1)		
6	Kincaid Park Project Group	2,000,000	2,000,000
7	- Recreation & Cultural		
8	Enhancements (HD 17-32)		
9	No portion of this appropriation may be used for environmental remediation-related costs at		
10	the old biathlon shooting range at Kincaid Park.		
11	Kodiak Women's Resource	13,000	13,000
12	and Crisis Center -		
13	Security Fence Replacement		
14	(HD 36)		
15	Ma'o Tosi Alaska PRIDE -	80,000	80,000
16	After-School and Summer		
17	Programs (HD 17-32)		
18	Maniilaq Association -	10,200,000	10,200,000
19	Elder Care Facility (HD		
20	40)		
21	Meadow Lakes Community	195,000	195,000
22	Council, Inc. - Community		
23	Campus Sports Fields (HD		
24	13-16)		
25	Metlakatla Indian	2,000,000	2,000,000
26	Community - Metlakatla		
27	Ketchikan Intertie (HD		
28	1-5)		
29	Metlakatla Indian	1,000,000	1,000,000
30	Community - Waldon Point		
31	Road Paving Project (HD 5)		
32	Mid-Valley Seniors, Inc. -	35,000	35,000
33	Mid-Valley Senior Center		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Roof Replacement (HD		
4	13-16)		
5	Mount Sanford Tribal	500,000	500,000
6	Consortium - Chistochina		
7	Clinic and Multi-Use		
8	Facility (HD 6)		
9	Mountain View Boys and	10,000	10,000
10	Girls Club - Community		
11	Center Maintenance and		
12	Upgrades (HD 17-32)		
13	Native Village of Chenega	125,000	125,000
14	Bay - Backhoe Loader (HD		
15	5)		
16	Native Village of Tetlin -	35,000	35,000
17	Community Improvements		
18	(HD 6)		
19	Native Village of	300,000	300,000
20	Unalakleet ( Unalakleet		
21	IRA) - Southern Sub		
22	Regional Assisted Living		
23	Facility (HD 39)		
24	Newtok Traditional Council	75,000	75,000
25	- Landfill Design Matching		
26	Funds (HD 38)		
27	Newtok Traditional Council	4,000,000	4,000,000
28	- Newtok Evacuation Shelter		
29	and Access Road (HD 38)		
30	Nine Star Education &	50,000	50,000
31	Employment Services -		
32	Dropout Recovery Program		
33	(HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Ninilchik Native	50,000	50,000
4	Descendants - Historical		
5	Cabin Restoration (HD		
6	33-35)		
7	North Star Volunteer Fire	145,000	145,000
8	Department - Fire Engine		
9	(HD 7-11)		
10	Orutsararmiut Native	480,000	480,000
11	Council (ONC) - Repair and		
12	Provide Energy Efficiency		
13	for Senior Center (HD 38)		
14	Palmer Senior Citizens	6,000,000	6,000,000
15	Center, Inc. - Palmer		
16	Senior Citizens Center (HD		
17	13-16)		
18	Peninsula Community Health	100,000	100,000
19	Centers of Alaska -		
20	Cottonwood Health Center		
21	Equipment (HD 33-35)		
22	Perseverance Theatre -	45,000	45,000
23	Facility Upgrades (HD 3-4)		
24	Rainbird Community	35,000	35,000
25	Broadcasting, Inc. - KRBD		
26	FM Digital Equipment		
27	Upgrade (HD 1)		
28	REACH, Inc. - Asbestos	25,500	25,500
29	Abatement (HD 3-4)		
30	Retirement Community of	500,000	500,000
31	Fairbanks - Raven Landing		
32	Senior Community Center		
33	(HD 7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ruby Tribal Council -	80,000	80,000
4	Water Truck Acquisition		
5	(HD 6)		
6	Rural Alaska Community	800,000	800,000
7	Action Program, Inc. -		
8	Toksook Bay Early Learning		
9	Center (HD 38)		
10	Rural Deltana Volunteer	295,000	295,000
11	Fire Department - Big D		
12	Station Deferred		
13	Maintenance (HD 6)		
14	Rural Deltana Volunteer	567,050	567,050
15	Fire Department, Inc. -		
16	Energy Efficiency Upgrades		
17	(HD 6)		
18	Sealaska Heritage Institute	4,000,000	4,000,000
19	- Southeast Alaska Native		
20	Cultural and Visitor Center		
21	(HD 3-4)		
22	Senior Citizens of Kodiak,	118,200	118,200
23	Inc. - Fire Sprinkler		
24	System Replacement (HD		
25	36)		
26	Shiloh Community Housing	50,000	50,000
27	Incorporated - Transitional		
28	Housing Project (HD 17-32)		
29	Sitka Community Hospital -	50,000	50,000
30	Medical Equipment		
31	Replacement (HD 2)		
32	Skagway Traditional Council	200,000	200,000
33	- Completion of Public		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Utility Building (HD 5)		
4	Snomads - Willard Road	50,000	50,000
5	Improvements (HD 33-35)		
6	Sons of Norway Hall -	50,000	50,000
7	Lodge No. 23 Hall		
8	Renovation and Repair (HD		
9	2)		
10	Soteria-Alaska, Inc. -	178,000	178,000
11	Facility Repairs (HD		
12	17-32)		
13	South Anchorage Baseball	200,000	200,000
14	Booster Club - Taylar		
15	Young Memorial Ballpark		
16	(HD 17-32)		
17	Southeast Alaska Guidance	57,000	57,000
18	Association - Eagle Valley		
19	Training Center Repair and		
20	Maintenance (HD 3-4)		
21	Southeast Alaska	9,700	9,700
22	Independent Living -		
23	Lift-Equipped Vehicles (HD		
24	3-4)		
25	Southeast Alaska Solid	125,000	125,000
26	Waste Authority - SEASWA		
27	Start-up Funding (HD 1-5)		
28	Southeast Conference -	150,000	150,000
29	Energy Program		
30	Coordination (HD 1-5)		
31	Southeast Regional Resource	63,700	63,700
32	Center - Technology Upgrade		
33	(HD 3-4)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Southern Southeast	500,000	500,000
4	Emergency Training Center		
5	- Facility Construction		
6	(HD 1)		
7	Special Olympics Alaska -	5,000,000	5,000,000
8	Training Center and Campus		
9	Expansion & Development		
10	(HD 17-32)		
11	Steese Fire Service Area -	100,000	100,000
12	Steese Volunteer Fire		
13	Department Station #2		
14	Repair And Upgrade (HD		
15	7-11)		
16	Sunshine Community Health	423,000	423,000
17	Center - Construction of		
18	New Community Health		
19	Clinic (HD 13-16)		
20	Tatitlek IRA Council -	26,600	26,600
21	Power Generators Repairs		
22	and Replacement (HD 5)		
23	Territorial Sportsmen,	60,000	60,000
24	Inc. - Public Use Cabin		
25	Construction (HD 3-4)		
26	Tolsona Fire Department -	100,000	100,000
27	Firefighter's Safety		
28	Equipment and Apparatus		
29	Repair (HD 6)		
30	Tundra Women's Coalition -	600,000	600,000
31	Construction of Children's		
32	Advocacy Center (HD 38)		
33	United Human Services of	120,000	120,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Southeast Alaska -		
4	Non-profit Center (HD 3-4)		
5	United Way of Anchorage -	50,000	50,000
6	Weed & Seed Program		
7	Support (HD 17-32)		
8	Upper Susitna Shooters	5,000	5,000
9	Association - Range		
10	Improvements (HD 13-16)		
11	VSA Arts of Alaska -	30,000	30,000
12	Boiler Replacement (HD		
13	17-32)		
14	Wasilla-Iditarod	30,000	30,000
15	Elementary School -		
16	Playground and Exercise		
17	Equipment (HD 13-16)		
18	Weed and Seed East	25,000	25,000
19	Anchorage - Russian Jack		
20	Advocacy (HD 17-32)		
21	Weed and Seed East	10,000	10,000
22	Anchorage - Tax Assistance		
23	Computers (HD 17-32)		
24	World Trade Center Alaska	450,000	450,000
25	- International Trade		
26	Partnership Project (HD		
27	1-40)		
28	Yakutat Senior Center -	5,000	5,000
29	Internet Access		
30	Infrastructure & Equipment		
31	(HD 5)		
32	Yukon-Kuskokwim Health	8,328,000	8,328,000
33	Corporation - Long Term		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Care Facility (HD 38)		
4	Yukon-Kuskokwim Health	475,000	475,000
5	Corporation - Sobering		
6	Center (HD 38)		
7	<b>Grants to Municipalities</b>		
8	<b>(AS 37.05.315)</b>		
9	Aleutians East Borough -	1,000,000	1,000,000
10	Cold Bay Airport Apron and		
11	Taxiway Construction (HD		
12	37)		
13	Anchorage - Chinook	20,000	20,000
14	Elementary School Entryway		
15	Improvements (HD 17-32)		
16	Anchorage - 100th Avenue	6,000,000	6,000,000
17	Extension Phase II -		
18	Minnesota Drive to C		
19	Street (HD 17-32)		
20	Anchorage - 121st Avenue	600,000	600,000
21	Storm Drain - Mary Drive		
22	to Ellen Avenue (HD 17-32)		
23	Anchorage - 13th Avenue	100,000	100,000
24	Gateway Element		
25	Improvements (HD 17-32)		
26	Anchorage - 32nd Avenue	3,000,000	3,000,000
27	Improvements - Muldoon		
28	Road to Brookridge Drive		
29	(HD 17-32)		
30	Anchorage - 35th Avenue	6,000,000	6,000,000
31	Improvements - Wisconsin		
32	Street to Spenard Road (HD		
33	17-32)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - 40th Avenue	3,000,000	3,000,000
4	Extension - Piper Street to		
5	Dale Street (HD 17-32)		
6	Anchorage - 42nd Avenue	250,000	250,000
7	Traffic & Safety		
8	Improvements (HD 17-32)		
9	Anchorage - 73rd and 74th	1,200,000	1,200,000
10	Avenue Water Line		
11	Extension (HD 17-32)		
12	Anchorage - 74th Avenue	100,000	100,000
13	Flooding and Glaciation		
14	Improvements (HD 17-32)		
15	Anchorage - 88th Avenue	3,000,000	3,000,000
16	Upgrade - Spruce Brook		
17	Street to Elmore Road (HD		
18	17-32)		
19	Anchorage - Abbott Loop	15,000	15,000
20	Elementary School Library		
21	Books (HD 17-32)		
22	Anchorage - Abbott Loop	20,000	20,000
23	Elementary School		
24	Projectors & Document		
25	Cameras (HD 17-32)		
26	Anchorage - Abbott Loop	60,000	60,000
27	Traffic Calming		
28	Improvements (HD 17-32)		
29	Anchorage - Airport Heights	20,000	20,000
30	Elementary School		
31	Technology (HD 17-32)		
32	Anchorage - Alexander	250,000	250,000
33	Avenue Drainage		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements (HD 17-32)		
4	Anchorage - Anchorage	25,092,000	25,092,000
5	Metropolitan Area		
6	Transportation Solutions		
7	(AMATS) Matching Funding		
8	(HD 17-32)		
9	Anchorage - Anchorage	770,000	770,000
10	Senior Center Upgrades (HD		
11	17-32)		
12	Anchorage - Aquarian	20,000	20,000
13	Charter School Emergency		
14	Lighting (HD 17-32)		
15	Anchorage - Arctic	150,000	150,000
16	Boulevard Chester Creek		
17	Flooding (HD 17-32)		
18	Anchorage - Bancroft	250,000	250,000
19	Subdivision Road and		
20	Drainage Rehabilitation		
21	(HD 17-32)		
22	Anchorage - Bartlett High	50,000	50,000
23	School Interactive		
24	Whiteboards (HD 17-32)		
25	Anchorage - Baxter	15,000	15,000
26	Elementary School		
27	Classroom Technology		
28	Equipment (HD 17-32)		
29	Anchorage - Bayshore	61,000	61,000
30	Elementary School		
31	Interactive Whiteboards		
32	(HD 17-32)		
33	Anchorage - Bayshore LED	150,000	150,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Street Lighting Upgrades		
4	(HD 17-32)		
5	Anchorage - Begich Middle	2,700	2,700
6	School Science Program		
7	Supplies (HD 17-32)		
8	Anchorage - Begich Middle	1,500	1,500
9	School Stream Gauge &		
10	Weather Shelter (HD 17-32)		
11	Anchorage - Ben Boeke Ice	300,000	300,000
12	Arena Upgrades (HD 17-32)		
13	Anchorage - Blackberry	150,000	150,000
14	Street/80th Avenue Area		
15	Local Road Surface Rehab		
16	(HD 17-32)		
17	Anchorage - Bluebell Drive	1,000,000	1,000,000
18	at Golden View Drive		
19	Intersection Safety		
20	Improvements (HD 17-32)		
21	Anchorage - Boniface	100,000	100,000
22	Parkway Pedestrian & Bike		
23	Path Improvements (HD		
24	17-32)		
25	Anchorage - Campbell	9,000	9,000
26	Elementary School Computer		
27	Software (HD 17-32)		
28	Anchorage - Campbell	40,000	40,000
29	Elementary School Mobile		
30	Computer Lab (HD 17-32)		
31	Anchorage - Campbell	32,000	32,000
32	Elementary School		
33	Projectors & Document		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Cameras (HD 17-32)		
4	Anchorage - Centennial Park	500,000	500,000
5	Upgrades, Repairs and		
6	Improvements (HD 17-32)		
7	Anchorage - Central Middle	38,400	38,400
8	School Interactive		
9	Whiteboard (HD 17-32)		
10	Anchorage - Chester Valley	53,900	53,900
11	Elementary School		
12	Equipment & Software (HD		
13	17-32)		
14	Anchorage - Chinook	12,000	12,000
15	Elementary School		
16	Construct Gym Storage Area		
17	(HD 17-32)		
18	Anchorage - Chinook	7,000	7,000
19	Elementary School Gym		
20	Floor Protective Cover (HD		
21	17-32)		
22	Anchorage - Chinook	2,500	2,500
23	Elementary School Physical		
24	Education Equipment (HD		
25	17-32)		
26	Anchorage - Chinook	6,000	6,000
27	Elementary School Wash		
28	Station & Drinking Fountain		
29	Replacement (HD 17-32)		
30	Anchorage - Chugach	44,000	44,000
31	Elementary School		
32	Computers (HD 17-32)		
33	Anchorage - Chugiak to	30,000	30,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Eagle River Road and		
4	Drainage Improvements (HD		
5	17-32)		
6	Anchorage - College Gate	50,000	50,000
7	Elementary School		
8	Playground Equipment (HD		
9	17-32)		
10	Anchorage - Cordova Street	60,000	60,000
11	Pedestrian and		
12	Transportation Safety Study		
13	(HD 17-32)		
14	Anchorage - Creekside Park	20,000	20,000
15	Elementary School Library		
16	Books (HD 17-32)		
17	Anchorage - Creekside Park	6,200	6,200
18	Elementary Sidewalk		
19	Repairs (HD 17-32)		
20	Anchorage - Crime Scene	410,000	410,000
21	Investigation Vehicle (HD		
22	17-32)		
23	Anchorage - Dempsey	250,000	250,000
24	Anderson Ice Arena		
25	Upgrades (HD 17-32)		
26	Anchorage - Denali	10,300	10,300
27	Montessori School Computer		
28	Lab Equipment (HD 17-32)		
29	Anchorage - Dimond High	10,000	10,000
30	School Advanced Placement		
31	Teacher Training (HD		
32	17-32)		
33	Anchorage - Dimond High	42,000	42,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	School Computers (HD			
4	17-32)			
5	Anchorage - Duben Street	100,000	100,000	
6	Upgrade Study - Patterson			
7	Street to Muldoon Road (HD			
8	17-32)			
9	Anchorage - East Anchorage	80,000	80,000	
10	Plan (HD 17-32)			
11	Anchorage - East High	29,000	29,000	
12	School Computers Purchase			
13	(HD 17-32)			
14	Anchorage - East High	5,000	5,000	
15	School Library Resources			
16	(HD 17-32)			
17	Anchorage - Egavik Drive &	1,500,000	1,500,000	
18	Denali Street			
19	Reconstruction (HD 17-32)			
20	Anchorage - Emergency	150,000	150,000	
21	Medical & Fire Fighting			
22	Protective Equipment (HD			
23	17-32)			
24	Anchorage - Fairview	30,000	30,000	
25	Elementary School Book and			
26	Technology Grant (HD			
27	17-32)			
28	Anchorage - Fire Lake	10,000	10,000	
29	Elementary School Physical			
30	Education Program (HD			
31	17-32)			
32	Anchorage - Fire Station #6	6,000,000	6,000,000	
33	Replacement (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anchorage - Fire Station #9	5,000,000	5,000,000	
4	Remodel (HD 17-32)			
5	Anchorage - Flooding and	5,000,000	5,000,000	
6	Glaciation Matching			
7	Program (HD 17-32)			
8	Anchorage - Gladys Wood	26,000	26,000	
9	Elementary Purchase			
10	Multimedia Equipment (HD			
11	17-32)			
12	Anchorage - Gladys Wood	48,000	48,000	
13	Elementary School			
14	Classroom Walls and			
15	Storage (HD 17-32)			
16	Anchorage - Gladys Wood	15,000	15,000	
17	Elementary School			
18	Lunchroom Tables (HD			
19	17-32)			
20	Anchorage - Glenn	2,500,000	2,500,000	
21	Highway/Eagle Glen South			
22	Subdivision Drainage (HD			
23	17-32)			
24	Anchorage - Golden View	8,000,000	8,000,000	
25	Drive Intersection and			
26	Safety Upgrade - Rabbit			
27	Creek Road to Romania			
28	Drive (HD 17-32)			
29	Anchorage - Goldenview	15,000	15,000	
30	Middle School Cabinet			
31	Installation (HD 17-32)			
32	Anchorage - Government	13,000	13,000	
33	Hill Elementary School			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	After-School Program		
4	Equipment (HD 17-32)		
5	Anchorage - Government	3,600	3,600
6	Hill Elementary School		
7	Computer Software (HD		
8	17-32)		
9	Anchorage - Hanshew Middle	110,000	110,000
10	School Interactive		
11	Whiteboards (HD 17-32)		
12	Anchorage - Hightower Road	800,000	800,000
13	Upgrade - Alyeska Highway		
14	to Community Center (HD		
15	17-32)		
16	Anchorage - Independence	1,600,000	1,600,000
17	Drive Upgrade & Extension		
18	(HD 17-32)		
19	Anchorage - Inlet View	15,000	15,000
20	Elementary School Library		
21	Books (HD 17-32)		
22	Anchorage - Inlet View	24,000	24,000
23	Elementary School Outdoor		
24	Running Track (HD 17-32)		
25	Anchorage - Intersection	5,000,000	5,000,000
26	Safety and Congestion		
27	Relief Matching Program		
28	(HD 17-32)		
29	Anchorage - Jewel Lake	2,400,000	2,400,000
30	Road Rehab - Raspberry		
31	Road to Dimond Boulevard		
32	(HD 17-32)		
33	Anchorage - Johns Road	7,000,000	7,000,000



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Reconstruction - Klatt Road		
4	to High View Drive (HD		
5	17-32)		
6	Anchorage - Kasuun	20,000	20,000
7	Elementary School Digital		
8	Projectors (HD 17-32)		
9	Anchorage - Kasuun	25,000	25,000
10	Elementary School Laptop		
11	Computers (HD 17-32)		
12	Anchorage - Kincaid	11,000	11,000
13	Elementary School		
14	Replacement Furniture (HD		
15	17-32)		
16	Anchorage - Kincaid	20,000	20,000
17	Elementary Technology		
18	Upgrades (HD 17-32)		
19	Anchorage - King Career	50,000	50,000
20	Center Refrigeration and		
21	Freezer Replacements (HD		
22	17-32)		
23	Anchorage - King Career	10,000	10,000
24	Center Solar Panels Study		
25	(HD 17-32)		
26	Anchorage - Klatt	7,500	7,500
27	Elementary School		
28	Cafeteria Tables (HD		
29	17-32)		
30	Anchorage - Klatt	15,000	15,000
31	Elementary School Exterior		
32	Siding Repair (HD 17-32)		
33	Anchorage - Klatt	30,000	30,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Elementary School Sound			
4	System (HD 17-32)			
5	Anchorage - Klatt Road at	1,000,000	1,000,000	
6	C Street Intersection			
7	Safety Improvements (HD			
8	17-32)			
9	Anchorage - Klatt Road	250,000	250,000	
10	Pedestrian Facilities - C			
11	Street Trail to Via Appia			
12	Road (North side) (HD			
13	17-32)			
14	Anchorage - Lake Hood	10,000	10,000	
15	Elementary School Book and			
16	Technology Grant (HD			
17	17-32)			
18	Anchorage - Lake Hood	13,000	13,000	
19	Elementary School Cameras			
20	& Projectors (HD 17-32)			
21	Anchorage - Lake Hood	10,000	10,000	
22	Elementary School Mobile			
23	Computer Lab (HD 17-32)			
24	Anchorage - Lake Hood	1,000	1,000	
25	Elementary School Printers			
26	(HD 17-32)			
27	Anchorage - Lake Otis	10,000	10,000	
28	Elementary School Rock			
29	Climbing Wall (HD 17-32)			
30	Anchorage - Lake Otis	250,000	250,000	
31	Parkway Pedestrian Safety			
32	(HD 17-32)			
33	Anchorage - Lake Otis	75,000	75,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Parkway School Flashing		
4	Lights (HD 17-32)		
5	Anchorage - Latouche and	215,000	215,000
6	Annapolis Pedestrian Safety		
7	(HD 17-32)		
8	Anchorage - Little Tree	200,000	200,000
9	Drive Road and Drainage		
10	Rehabilitation (HD 17-32)		
11	Anchorage - Loussac Library	4,650,000	4,650,000
12	(HD 17-32)		
13	Anchorage - Margaret Circle	450,000	450,000
14	Area Drainage Improvements		
15	(HD 17-32)		
16	Anchorage - McLaughlin	60,000	60,000
17	Secondary School Science		
18	Lab Conversion (HD 17-32)		
19	Anchorage - Meadow Street	1,520,000	1,520,000
20	Upgrade & Reconstruction		
21	(HD 17-32)		
22	Anchorage - Mears Middle	45,000	45,000
23	School Computer Lab (HD		
24	17-32)		
25	Anchorage - Mears Middle	520,000	520,000
26	School Locker Replacement		
27	(HD 17-32)		
28	Anchorage - Mears Middle	15,000	15,000
29	School Water Heater		
30	Replacement (HD 17-32)		
31	Anchorage - Mirror Lake	7,500	7,500
32	Elementary School Library		
33	and Technology Upgrades		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 17-32)		
4	Anchorage - Mount Spurr	35,000	35,000
5	Elementary School		
6	Classroom Space		
7	Renovations (HD 17-32)		
8	Anchorage - Mountain View	50,000	50,000
9	and Russian Jack Park		
10	Vandalism Prevention		
11	Program (HD 17-32)		
12	Anchorage - Mountain View	150,000	150,000
13	Drive Upgrade Study (HD		
14	17-32)		
15	Anchorage - Mountain View	75,000	75,000
16	Elementary School Boiler		
17	Replacement and Repairs		
18	(HD 17-32)		
19	Anchorage - Mountain View	6,250	6,250
20	Elementary School Cameras		
21	& Projectors (HD 17-32)		
22	Anchorage - Mountain View	6,000	6,000
23	Public Library (HD 17-32)		
24	Anchorage - Muldoon	1,000,000	1,000,000
25	Community Park (HD 17-32)		
26	Anchorage - Muldoon	80,000	80,000
27	Elementary School Asphalt		
28	and Sidewalk Repairs (HD		
29	17-32)		
30	Anchorage - Muldoon	5,000	5,000
31	Elementary School Cameras		
32	(HD 17-32)		
33	Anchorage - Muldoon Road	150,000	150,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Pedestrian Safety (HD		
4	17-32)		
5	Anchorage - Newby Avenue	136,000	136,000
6	Repair and Renovation (HD		
7	17-32)		
8	Anchorage - North Star	15,000	15,000
9	Elementary School Book and		
10	Technology Grant (HD		
11	17-32)		
12	Anchorage - North Star	7,000	7,000
13	Elementary School Cameras		
14	& Projectors (HD 17-32)		
15	Anchorage - North Star	15,000	15,000
16	Elementary School Mobile		
17	Computer Lab (HD 17-32)		
18	Anchorage - Northern Lights	150,000	150,000
19	Boulevard Bike Pathway		
20	Rehabilitation (HD 17-32)		
21	Anchorage - Northern Lights	920,000	920,000
22	Boulevard Pedestrian Safety		
23	(HD 17-32)		
24	Anchorage - Northern Lights	1,000,000	1,000,000
25	Boulevard Sound Barrier		
26	Fence (HD 17-32)		
27	Anchorage - Northwood Drive	1,700,000	1,700,000
28	Pavement Rehabilitation		
29	(HD 17-32)		
30	Anchorage - Northwood	1,400	1,400
31	Elementary School Audio		
32	Book Library (HD 17-32)		
33	Anchorage - Northwood	15,000	15,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Book and			
4	Technology Grant (HD			
5	17-32)			
6	Anchorage - Northwood	11,000	11,000	
7	Elementary School Sidewalk			
8	Repairs (HD 17-32)			
9	Anchorage - Northwood	9,000	9,000	
10	Elementary School Sign			
11	(HD 17-32)			
12	Anchorage - Nunaka Valley	50,000	50,000	
13	Elementary School Heat			
14	Exchanger (HD 17-32)			
15	Anchorage - Nunaka Valley	50,000	50,000	
16	Park Facility Improvement			
17	Plan (HD 17-32)			
18	Anchorage - Nunaka Valley	50,000	50,000	
19	Street and Pedestrian			
20	Upgrades (HD 17-32)			
21	Anchorage - Ocean View	32,000	32,000	
22	Elementary School DVD/TV			
23	Equipment (HD 17-32)			
24	Anchorage - Ocean View	15,000	15,000	
25	Elementary School Sound			
26	System & Stage			
27	Improvements (HD 17-32)			
28	Anchorage - Old Eagle	6,800,000	6,800,000	
29	River Road Upgrade (RTP)			
30	- Monte Road to Baranoff			
31	Avenue (HD 17-32)			
32	Anchorage - Orion	4,000	4,000	
33	Elementary School			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Classroom Equipment		
4	Purchase (HD 17-32)		
5	Anchorage - Pavement Rehab	5,000,000	5,000,000
6	Matching Program (HD		
7	17-32)		
8	Anchorage - Pedestrian	1,000,000	1,000,000
9	Safety and Rehabilitation		
10	Matching Program (HD		
11	17-32)		
12	Anchorage - Pioneer Home	25,000	25,000
13	Sidewalk Safety		
14	Replacement (HD 17-32)		
15	Anchorage - Polaris School	18,500	18,500
16	Science Kits, Lab		
17	Equipment and Genetic		
18	Instruments (HD 17-32)		
19	Anchorage - Port of	20,000,000	20,000,000
20	Anchorage Expansion (HD		
21	17-32)		
22	Anchorage - Ptarmigan	5,000	5,000
23	Elementary School Cameras		
24	(HD 17-32)		
25	Anchorage - Recreation	1,000,000	1,000,000
26	Facilities Upgrades (HD		
27	17-32)		
28	Anchorage - Road and	250,000	250,000
29	Drainage Phase II (HD		
30	17-32)		
31	Anchorage - Rogers Park	40,000	40,000
32	Elementary School		
33	Computers & Training (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	17-32)		
4	Anchorage - Rogers Park	25,000	25,000
5	Elementary School		
6	Multipurpose Room Retrofit		
7	(HD 17-32)		
8	Anchorage - Romig Middle	25,000	25,000
9	School Book and Technology		
10	Grant (HD 17-32)		
11	Anchorage - Romig Middle	50,000	50,000
12	School Interactive		
13	Whiteboards (HD 17-32)		
14	Anchorage - Russian Jack	10,000	10,000
15	Elementary School -		
16	Playground Equipment (HD		
17	17-32)		
18	Anchorage - Russian Jack	300,000	300,000
19	Springs Park (HD 17-32)		
20	Anchorage - Sand Lake	250,000	250,000
21	Watershed Drinking Water		
22	Studies (HD 17-32)		
23	Anchorage - SAVE High	34,000	34,000
24	School Multimedia Computer		
25	Lab (HD 17-32)		
26	Anchorage - Scenic Park	15,000	15,000
27	Elementary School Cameras		
28	& Projectors (HD 17-32)		
29	Anchorage - School District	25,000	25,000
30	Child in Transition		
31	Tutoring (HD 17-32)		
32	Anchorage - Service High	40,000	40,000
33	School Classroom		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Technology Upgrades (HD		
4	17-32)		
5	Anchorage - Service High	15,000	15,000
6	School World Language		
7	Department Program (HD		
8	17-32)		
9	Anchorage - Sitka Street	60,000	60,000
10	Culvert Replacement (HD		
11	17-32)		
12	Anchorage - South High	700,000	700,000
13	School - Athletic Fields		
14	Artificial Turf (HD 17-32)		
15	Anchorage - Spring Hill	50,000	50,000
16	Elementary Technology		
17	Upgrades (HD 17-32)		
18	Anchorage - Steller	15,000	15,000
19	Secondary School Book and		
20	Technology Grant (HD		
21	17-32)		
22	Anchorage - Steller	20,000	20,000
23	Secondary School Computer		
24	Lab Wiring (HD 17-32)		
25	Anchorage - Steller	1,000	1,000
26	Secondary School Library		
27	Chairs & Equipment (HD		
28	17-32)		
29	Anchorage - Steller	4,000	4,000
30	Secondary School Library		
31	Shelves & Furniture (HD		
32	17-32)		
33	Anchorage - Steller	38,000	38,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Secondary School Mobile			
4	Computer Lab (HD 17-32)			
5	Anchorage - Steller	1,000	1,000	
6	Secondary School Replace			
7	Lighting Improvements (HD			
8	17-32)			
9	Anchorage - Steller	12,000	12,000	
10	Secondary School Water			
11	Heater Replacement (HD			
12	17-32)			
13	Anchorage - Street Light	500,000	500,000	
14	Energy Conservation			
15	Upgrades (HD 17-32)			
16	Anchorage - Sullivan Arena	1,600,000	1,600,000	
17	Facility Upgrades (HD			
18	17-32)			
19	Anchorage - Susitna	8,000	8,000	
20	Elementary School			
21	Interactive Whiteboards			
22	(HD 17-32)			
23	Anchorage - Susitna	14,000	14,000	
24	Elementary School Mobile			
25	Computer Lab (HD 17-32)			
26	Anchorage - Susitna	18,000	18,000	
27	Elementary School			
28	Multimedia (HD 17-32)			
29	Anchorage - Sylvan Drive	600,000	600,000	
30	Reconstruction (HD 17-32)			
31	Anchorage - Taku	30,000	30,000	
32	Elementary Wireless			
33	Internet Access (HD 17-32)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Toilsome Hill	2,500,000	2,500,000
4	Drive/Glen Alps		
5	Road/Canyon Road		
6	Improvements Phase II		
7	(HD 17-32)		
8	Anchorage - Totem Fields	350,000	350,000
9	Phase II (HD 17-32)		
10	Anchorage - Traffic	350,000	350,000
11	Calming and Pedestrian		
12	Safety (HD 17-32)		
13	Anchorage - Trailside	10,000	10,000
14	Elementary School Computer		
15	Lab Software (HD 17-32)		
16	Anchorage - Trailside	30,000	30,000
17	Elementary School		
18	Computers (HD 17-32)		
19	Anchorage - Tudor	31,800	31,800
20	Elementary School		
21	Technology, Books, and		
22	Supplies Grant (HD 17-32)		
23	Anchorage - Turnagain	150,000	150,000
24	Boulevard Area Flooding and		
25	Glaciation (HD 17-32)		
26	Anchorage - Turnagain	60,000	60,000
27	Elementary School		
28	Interactive Whiteboards		
29	(HD 17-32)		
30	Anchorage - University Lake	75,000	75,000
31	Park Bank Stabilization and		
32	Dog Amenities (HD 17-32)		
33	Anchorage - Wendler Middle	27,000	27,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	School Electric Sign (HD			
4	17-32)			
5	Anchorage - West High	140,000	140,000	
6	School Technology &			
7	Equipment (HD 17-32)			
8	Anchorage - Whaley Center	10,000	10,000	
9	Lifeskills Classroom			
10	Kitchen Upgrades (HD			
11	17-32)			
12	Anchorage - William Tyson	25,000	25,000	
13	Elementary School			
14	Computers & Printers (HD			
15	17-32)			
16	Anchorage - William Tyson	15,000	15,000	
17	Elementary School Purchase			
18	Classroom Televisions (HD			
19	17-32)			
20	Anchorage - Willow Crest	15,000	15,000	
21	Elementary School Book and			
22	Technology Grant (HD			
23	17-32)			
24	Anchorage - Willow Crest	8,000	8,000	
25	Elementary School			
26	Interactive Whiteboard (HD			
27	17-32)			
28	Anchorage - Willow Crest	27,000	27,000	
29	Elementary School Library			
30	Books & Supplies (HD			
31	17-32)			
32	Anchorage - Willow Crest	40,000	40,000	
33	Elementary School			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Playground Equipment		
4	Upgrades (HD 17-32)		
5	Anchorage - Wonder Park	69,250	69,250
6	Elementary School		
7	Interactive Whiteboards		
8	(HD 17-32)		
9	Angoon - Barge Landing (HD	150,000	150,000
10	5)		
11	Angoon - Engineering Design	500,000	500,000
12	and Renovation for Front		
13	Road (HD 5)		
14	Angoon - Fire Truck (HD 5)	200,000	200,000
15	Bethel - Electrical Utility	150,000	150,000
16	Acquisition Study (HD 38)		
17	Bethel - Fire Station	1,000,000	1,000,000
18	Repairs/Upgrades (HD 38)		
19	Bethel - New Bethel Police	3,000,000	3,000,000
20	Station (HD 38)		
21	Bristol Bay Borough - Bear	60,000	60,000
22	Proof Fencing for Landfill		
23	(HD 37)		
24	Bristol Bay Borough - Port	5,000,000	5,000,000
25	of Bristol Bay -		
26	Improvements Phase II		
27	(HD 37)		
28	Chevak - Dump Truck	35,000	35,000
29	Purchase (HD 39)		
30	City of Houston - Hawk	300,000	300,000
31	Lane Road Repair and		
32	Resurface (HD 13-16)		
33	Craig - Public Works Heavy	300,000	300,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Equipment Purchase and			
4	Replacement (HD 5)			
5	Delta Junction - EMS	175,000	175,000	
6	Rescue Squad Ambulance			
7	(HD 12)			
8	Delta Junction - Public	750,000	750,000	
9	Works Building Renovation			
10	(HD 12)			
11	Delta Junction - School	800,000	800,000	
12	District Wood Chip Heating			
13	System Project (HD 12)			
14	Delta Junction - Solid	875,000	875,000	
15	Waste & Septage Cell (HD			
16	12)			
17	Delta Junction - Street	1,500,000	1,500,000	
18	Paving and Road			
19	Improvements (HD 12)			
20	Delta Junction - Volunteer	190,000	190,000	
21	Fire Department Water			
22	Tender (HD 12)			
23	Denali Borough - Anderson	15,000	15,000	
24	School Lighting			
25	Improvements (HD 7-11)			
26	Denali Borough - Cantwell	50,000	50,000	
27	School Repairs and Upgrades			
28	(HD 7-11)			
29	Denali Borough - Landfill	68,000	68,000	
30	Equipment (HD 7-11)			
31	Denali Borough -	8,000	8,000	
32	Tri-Valley School			
33	Electrical Upgrades (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	7-11)			
4	Egegik - Design and Control	100,000	100,000	
5	for a New Class A Well			
6	(HD 37)			
7	Elim - VPSO Housing (HD	100,000	100,000	
8	39)			
9	Fairbanks (City of) -	280,000	280,000	
10	Traffic Calming			
11	Demonstration Project (HD			
12	7-11)			
13	Fairbanks - City of	7,000,000	7,000,000	
14	Fairbanks Street			
15	Reconstruction and			
16	Rehabilitation, Aurora			
17	Subdivision (HD 7-11)			
18	Fairbanks North Star	81,000	81,000	
19	Borough - Hutchison High			
20	School Distance Learning			
21	System (HD 7-11)			
22	Fairbanks North Star	44,000	44,000	
23	Borough - Pearl Creek			
24	Elementary School			
25	Classroom Upgrade (HD			
26	7-11)			
27	Fairbanks North Star	5,000,000	5,000,000	
28	Borough - Road Service			
29	Area Improvements (HD			
30	7-11)			
31	Fairbanks North Star	1,140,000	1,140,000	
32	Borough - Salcha			
33	Elementary School Exterior			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Envelope Replacement &			
4	Upgrade (HD 12)			
5	Fairbanks North Star	40,000,000	40,000,000	
6	Borough - Tanana River			
7	Bridge Access for Military			
8	Training Grounds, River			
9	Training (HD 7-11)			
10	Fairbanks North Star	430,000	430,000	
11	Borough - Ticasuk Brown			
12	Elementary School Septic			
13	System Replacement (HD			
14	7-11)			
15	Fairbanks North Star	18,000	18,000	
16	Borough - Two Rivers			
17	Elementary School			
18	Classroom Improvements			
19	(HD 7-11)			
20	Fairbanks North Star	45,000	45,000	
21	Borough - University Park			
22	Elementary Mobile Computer			
23	Lab (HD 7-11)			
24	Fairbanks North Star	29,000	29,000	
25	Borough - Weller			
26	Elementary School			
27	Classroom Improvements			
28	(HD 7-11)			
29	Fairbanks North Star	81,000	81,000	
30	Borough - West Valley High			
31	School Distance Learning			
32	System (HD 7-11)			
33	Fort Yukon - Solid Waste	363,000	363,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Disposal Facility (HD 6)			
4	Galena - Galena City	990,000	990,000	
5	School District - Central			
6	Steam Plant Up-Grade (HD			
7	6)			
8	Gustavus - Replace Good	80,000	80,000	
9	River Road Culverts (HD 5)			
10	Homer - Anchor Point to	4,800,000	4,800,000	
11	Homer Natural Gas Pipeline			
12	(HD 33-35)			
13	Homer - Deep Water Dock	1,000,000	1,000,000	
14	Expansion, Phase 1 (HD			
15	33-35)			
16	Homer - Karen Hornaday	250,000	250,000	
17	Park Improvements, Phase 1			
18	(HD 33-35)			
19	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	
20	Marine Industrial Center			
21	(HD 5)			
22	Houston - Firefighting &	40,000	40,000	
23	Protective Equipment (HD			
24	13-16)			
25	Houston - Municipal Road	30,000	30,000	
26	Maintenance (HD 13-16)			
27	Huslia - Electric	490,000	490,000	
28	Distribution System (HD 6)			
29	Hydaburg - Water System	150,000	150,000	
30	Upgrade (HD 5)			
31	Juneau - Juneau Arts &	50,000	50,000	
32	Culture Center Electrical			
33	and Facility Upgrades (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	3-4)			
4	Juneau - School District	116,000	116,000	
5	School Safety Upgrades (HD			
6	3-4)			
7	Juneau - School District	26,000	26,000	
8	Technology Infrastructure			
9	Upgrades (HD 3-4)			
10	Juneau - Sewage System	3,000,000	3,000,000	
11	Major Repairs & Expansion			
12	(HD 3-4)			
13	Kaltag - New Health Clinic	148,000	148,000	
14	Match Contribution (HD 6)			
15	Kenai Peninsula Borough -	25,000	25,000	
16	Kenai Central High School			
17	Auditorium Equipment (HD			
18	33-35)			
19	Ketchikan - Bethe	5,000,000	5,000,000	
20	Substation Replacement (HD			
21	1)			
22	Ketchikan - Fire Station	5,300,000	5,300,000	
23	No. 1 Replacement Project			
24	(HD 1)			
25	Ketchikan - Whitman Lake	16,680,000	16,680,000	
26	Hydro Project (HD 1)			
27	Ketchikan Gateway Borough -	150,000	150,000	
28	Baseball Training Facility			
29	(HD 1)			
30	Ketchikan Gateway Borough -	920,000	920,000	
31	Gateway Recreation Center			
32	Emergency Roof Replacement			
33	(HD 1)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ketchikan Gateway Borough -	1,500,000	1,500,000
4	Ketchikan International		
5	Airport Facility		
6	Renovations and		
7	Reconstruction (HD 1)		
8	Klawock - Drive Down Ramp	480,000	480,000
9	Phase II (HD 5)		
10	Kodiak - Public Safety	2,100,000	2,100,000
11	Building Community Jail		
12	Completion (HD 36)		
13	Koyukuk - New Clinic Match	150,000	150,000
14	Contribution (HD 6)		
15	Lake and Peninsula Borough	1,400,000	1,400,000
16	- Chignik Small Boat		
17	Harbor (HD 37)		
18	Marshall - Public Safety	1,500,000	1,500,000
19	Facility (HD 6)		
20	Matanuska-Susitna Borough -	7,500	7,500
21	Big Lake Elementary School		
22	Library & Technology		
23	Upgrade (HD 13-16)		
24	Matanuska-Susitna Borough -	30,000	30,000
25	Big Lake Service Area Road		
26	Upgrades (HD 13-16)		
27	Matanuska-Susitna Borough -	15,000	15,000
28	Buffalo Mine Road Street		
29	Light Installation (HD		
30	13-16)		
31	Matanuska-Susitna Borough -	7,500	7,500
32	Butte Elementary Library &		
33	Technology Upgrades (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	13-16)		
4	Matanuska-Susitna Borough -	30,000	30,000
5	Butte Volunteer Fire		
6	Department Equipment (HD		
7	13-16)		
8	Matanuska-Susitna Borough -	45,000	45,000
9	Caswell Lakes Service Area		
10	Equipment (HD 13-16)		
11	Matanuska-Susitna Borough -	30,000	30,000
12	Caswell Lakes Service Area		
13	Roads Upgrade (HD 13-16)		
14	Matanuska-Susitna Borough -	30,000	30,000
15	Fairview Service Area		
16	Roads Upgrade (HD 13-16)		
17	Matanuska-Susitna Borough -	7,500	7,500
18	Goose Bay Elementary		
19	School Library & Technology		
20	Upgrade (HD 13-16)		
21	Matanuska-Susitna Borough -	30,000	30,000
22	Greater Butte Service Area		
23	Roads Upgrade (HD 13-16)		
24	Matanuska-Susitna Borough -	1,000,000	1,000,000
25	Horseshoe Lake Road		
26	Upgrade (HD 13-16)		
27	Matanuska-Susitna Borough -	100,000	100,000
28	Houston High School		
29	Football Field Lights (HD		
30	13-16)		
31	Matanuska-Susitna Borough -	7,500	7,500
32	Houston High School		
33	Library & Technology		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	7,500	7,500	
5	Houston Middle School			
6	Library & Technology			
7	Upgrade (HD 13-16)			
8	Matanuska-Susitna Borough -	17,500	17,500	
9	Knik Elementary School			
10	Gymnasium Curtain (HD			
11	13-16)			
12	Matanuska-Susitna Borough -	7,500	7,500	
13	Knik Elementary School			
14	Library & Technology			
15	Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	2,100,000	2,100,000	
17	Knik River Road			
18	Reconstruction (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Knik Road Upgrade (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	125,000	125,000	
23	Lake Lucille Improvements			
24	(HD 13-16)			
25	Matanuska-Susitna Borough -	30,000	30,000	
26	Lazy Mountain Service Area			
27	Roads Upgrade (HD 13-16)			
28	Matanuska-Susitna Borough -	7,500	7,500	
29	Meadow Lakes Elementary			
30	School Library & Technology			
31	Upgrade (HD 13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Meadow Lakes Service Area			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Roads Upgrade (HD 13-16)		
4	Matanuska-Susitna Borough -	7,500	7,500
5	Mid-Valley High School		
6	Library & Technology		
7	Upgrade (HD 13-16)		
8	Matanuska-Susitna Borough -	7,500	7,500
9	Midnight Sun Family		
10	Learning Center Library &		
11	Technology Upgrade (HD		
12	13-16)		
13	Matanuska-Susitna Borough -	850,000	850,000
14	North Nancy Lake Peninsula		
15	Road Rehabilitation Project		
16	(HD 13-16)		
17	Matanuska-Susitna Borough -	2,000,000	2,000,000
18	Parks Highway Connector		
19	Improvements (HD 13-16)		
20	Matanuska-Susitna Borough -	100,000	100,000
21	Self-Contained Breathing		
22	Apparatus Purchase (HD		
23	13-16)		
24	Matanuska-Susitna Borough -	7,500	7,500
25	Snowshoe Elementary		
26	Library & Technology		
27	Upgrades (HD 13-16)		
28	Matanuska-Susitna Borough -	7,500	7,500
29	Su Valley School Library &		
30	Technology Upgrade (HD		
31	13-16)		
32	Matanuska-Susitna Borough -	3,000,000	3,000,000
33	Substandard Bridge and Road		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Repair and Maintenance (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	30,000	30,000	
6	Talkeetna Service Area			
7	Equipment (HD 13-16)			
8	Matanuska-Susitna Borough -	30,000	30,000	
9	Talkeetna Service Area			
10	Roads Upgrades (HD 13-16)			
11	Matanuska-Susitna Borough -	7,500	7,500	
12	Trapper Creek Elementary			
13	School Library & Technology			
14	Upgrade (HD 13-16)			
15	Matanuska-Susitna Borough -	100,000	100,000	
16	Trapper Creek Elementary			
17	School Roof Replacement			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Trapper Creek Service Area			
21	Roads Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	30,000	30,000	
23	Wasilla-Lakes FSA			
24	Equipment (HD 13-16)			
25	Matanuska-Susitna Borough -	30,000	30,000	
26	West Lakes FSA Equipment			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	7,500	7,500	
29	Willow Elementary School			
30	Library & Technology			
31	Upgrade (HD 13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Willow Service Area			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Equipment (HD 13-16)			
4	Matanuska-Susitna Borough -		30,000	30,000
5	Willow Service Area Roads			
6	Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -		50,000	50,000
8	Wolverine Creek Dry			
9	Hydrant Project (HD 13-16)			
10	Mountain Village - Heavy		240,000	240,000
11	Equipment Purchase (HD 39)			
12	Napakiak - Road Maintenance		275,000	275,000
13	and Dust Control (HD 38)			
14	Nenana - Nenana City		1,500,000	1,500,000
15	Public School - Nenana			
16	Student Learning Center			
17	Debt Retirement (HD 6)			
18	Nome - Museum Construction		5,000,000	5,000,000
19	and Development (HD 39)			
20	Nome - Remodel Recreation		500,000	500,000
21	Center for Emergency			
22	Shelter Services (HD 39)			
23	North Pole - Environmental		1,000,000	1,000,000
24	Assessment for Railroad			
25	Realignment and Expansion			
26	(HD 7-11)			
27	North Slope Borough - Fire		342,500	342,500
28	Station Deferred			
29	Maintenance and Safety			
30	Equipment (HD 40)			
31	North Slope Borough -		500,000	500,000
32	Search and Rescue Public			
33	Safety Equipment (HD 40)			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Northwest Arctic Borough -	180,000	180,000
4	Kiana Heavy Equipment (HD		
5	40)		
6	Northwest Arctic Borough -	150,000	150,000
7	Noatak Storage Shed (HD		
8	40)		
9	Northwest Arctic Borough -	200,000	200,000
10	Noorvik Heavy Equipment		
11	(HD 40)		
12	Old Harbor - City Dock	3,100,000	3,100,000
13	Reconstruction (HD 36)		
14	Ouzinkie - Alternative Wind	10,000	10,000
15	Energy Generation - Phase		
16	I Data Collection (HD 36)		
17	Ouzinkie - Ouzinkie	5,100,000	5,100,000
18	Replacement Dock/Economic		
19	Development Project (HD		
20	36)		
21	Palmer - Lift Station &	750,000	750,000
22	Sewer System		
23	Rehabilitation (HD 13-16)		
24	Pelican - Water and Sewer	200,000	200,000
25	Improvements (HD 2)		
26	Petersburg - Fire & EMS	6,700,000	6,700,000
27	Facility Construction (HD		
28	2)		
29	Petersburg - Petersburg	50,000	50,000
30	Medical Center - Medical		
31	Equipment Replacement (HD		
32	2)		
33	Pilot Point - Assess	55,000	55,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Safety & Structure Issues		
4	of Old Cannery Buildings		
5	(HD 37)		
6	Pilot Station - New Public	960,000	960,000
7	Safety Building (HD 39)		
8	Port Alexander - Bear Hall	5,000	5,000
9	Rehab and Renovation (HD		
10	2)		
11	Port Lions - Port Lions	1,000,000	1,000,000
12	City Dock and Ferry		
13	Terminal Repairs and		
14	Replacement (HD 36)		
15	Saint George - Purchase	150,000	150,000
16	Vacuum Sewage Pumper		
17	Truck (HD 37)		
18	Saint Mary's - Rock	300,000	300,000
19	Crusher/Screening Plant		
20	(HD 39)		
21	Saint Michael - St.	200,000	200,000
22	Michael Heavy Equipment		
23	Fleet (HD 39)		
24	Savoonga - D6N XL Tractor	275,000	275,000
25	(HD 39)		
26	Savoonga - Steel Garage	50,000	50,000
27	(HD 39)		
28	Saxman - Backhoe Loader	75,000	75,000
29	Purchase (HD 1)		
30	Scammon Bay - Heavy	150,000	150,000
31	Equipment (HD 39)		
32	Seldovia - Water and Sewer	100,000	100,000
33	Upgrades (HD 33-35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Seward - Mooring Dolphins	1,500,000	1,500,000
4	and Dock Improvements at		
5	Seward Marine Center (HD		
6	33-35)		
7	Shaktoolik - Heavy	194,800	194,800
8	Equipment Purchase (HD 39)		
9	Sitka - Blue Lake	15,000,000	15,000,000
10	Hydroelectric Expansion		
11	(HD 2)		
12	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.		
13	Sitka - Moller Park	500,000	500,000
14	Baseball Field		
15	Improvements (HD 2)		
16	Sitka - Sitka School	1,400,000	1,400,000
17	District - Vocational		
18	Education Facility		
19	Construction (HD 2)		
20	Soldotna - Funny River	38,900	38,900
21	Road Relocation (HD 33-35)		
22	Soldotna - Lighting Energy	389,200	389,200
23	Conservation Project (HD		
24	33-35)		
25	Soldotna - Reconstruct	544,000	544,000
26	North Binkley Street (HD		
27	33-35)		
28	Soldotna - Soldotna Creek	75,000	75,000
29	Park Development (HD		
30	33-35)		
31	Tanana - Fire Truck and	270,000	270,000
32	Fire Equipment Purchase		
33	(HD 6)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Tanana - Washeteria	233,000	233,000
4	Equipment & Sanitation		
5	Improvements (HD 6)		
6	Teller - Heavy Equipment	228,300	228,300
7	Purchase (HD 39)		
8	Thorne Bay - Community	150,000	150,000
9	Roads Repair and Resurface		
10	(HD 1)		
11	Togiak - Repair Storm	85,000	85,000
12	Damage to Seawall (HD 37)		
13	Toksook Bay - Toksook Bay	225,000	225,000
14	Dumpsite Improvement (HD		
15	38)		
16	Unalaska - Unalaska	5,000,000	5,000,000
17	Powerhouse Expansion		
18	Project (HD 37)		
19	Valdez - Flood Mitigation	800,000	800,000
20	and Dike Upgrades for		
21	Subdivision at 10 Mile		
22	Richardson Hwy (HD 12)		
23	Valdez - Valdez High	1,000,000	1,000,000
24	School Fire		
25	Alarm/Sprinkler		
26	Replacement (HD 12)		
27	White Mountain - Public	857,000	857,000
28	Safety Building (HD 39)		
29	Whittier - Shotgun Cove	4,000,000	4,000,000
30	Road Phase II (HD 17-32)		
31	Wrangell - Hospital and	3,000,000	3,000,000
32	Nursing Home Replacement		
33	Project (HD 2)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Wrangell - School District	40,000	40,000
4	Replacement Wrestling Mats		
5	(HD 2)		
6	Yakutat - Renovation of	300,000	300,000
7	Court House Building and		
8	City Hall (HD 5)		
9	<b>Grants to Municipalities</b>		
10	<b>(AS 37.05.315) - Public</b>		
11	<b>Library Construction</b>		
12	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)		
13	satisfy FY2011 capital funding for those public library construction projects identified by the		
14	Alaska Library Association and received by the Department of Commerce, Community and		
15	Economic Development until such time as the first round of the Public Library Construction		
16	and Major Expansion Matching Grant program (AS 14.56.355) is completed.		
17	Cordova - Cordova Center	2,000,000	2,000,000
18	and Library (HD 5)		
19	Kenai - Community Library	1,500,000	1,500,000
20	Expansion (HD 33-35)		
21	Matanuska-Susitna Borough -	1,700,000	1,700,000
22	Sutton Community Library &		
23	Resource Center (HD 13-16)		
24	North Slope Borough -	350,000	350,000
25	Tuzzy Library Expansion		
26	Project (HD 40)		
27	Petersburg - Public Library	3,300,000	3,300,000
28	(HD 2)		
29	Seward - Community Library	4,700,000	4,700,000
30	(HD 33-35)		
31	<b>Grants to Unincorporated</b>		
32	<b>Communities (AS 37.05.317)</b>		
33	Alatna - Tribal Hall	150,000	150,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Construction (HD 6)		
4	Chalkyitsik - Electrical	38,000	38,000
5	Metering Program (HD 6)		
6	Chalkyitsik - Energy	26,000	26,000
7	Efficient Diesel Generator		
8	Installation (HD 6)		
9	Circle - New Clinic Match	150,000	150,000
10	Contribution (HD 6)		
11	Cooper Landing - Senior	95,000	95,000
12	Housing Garage & Workshop		
13	(HD 33-35)		
14	Ester - John Trigg Ester	50,000	50,000
15	Library Design and		
16	Construction (HD 7-11)		
17	Evansville - New Health	150,000	150,000
18	Clinic Match Contribution		
19	(HD 6)		
20	Hollis - Emergency	400,000	400,000
21	Services Facility		
22	Construction (HD 1)		
23	Igiugig - Fuel Delivery	12,000	12,000
24	Truck (HD 36)		
25	Igiugig - Rural Power	110,000	110,000
26	Systems Upgrade (HD 36)		
27	Iliamna - Village	72,000	72,000
28	Community Hall Renovations		
29	(HD 36)		
30	Klukwan - Garbage Truck	32,900	32,900
31	Purchase (HD 5)		
32	Manley Hot Springs -	150,000	150,000
33	Fire/Rescue/Public Safety		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Building (HD 6)		
4	Mentasta Lake -	150,000	150,000
5	Multi-Purpose Community		
6	Services Center (HD 6)		
7	Minto - Multi-Purpose	150,000	150,000
8	Community Center (HD 6)		
9	Nikolaevsk - Natural Gas	250,000	250,000
10	Line Reduction Unit (HD		
11	33-35)		
12	Northway Village -	125,000	125,000
13	Community Center Addition		
14	(HD 6)		
15	Stevens Village - New	150,000	150,000
16	Clinic Match Contribution		
17	(HD 6)		
18	*****		*****
19	*****	<b>Department of Education and Early Development</b>	*****
20	*****		*****
21	<b>Grants to Named Recipients</b>		
22	<b>(AS 37.05.316)</b>		
23	Alaska Gateway School	30,000	30,000
24	District - Dot Lake School		
25	Playground Equipment (HD		
26	6)		
27	Chatham School District -	65,000	65,000
28	Angoon Elementary School		
29	Playground (HD 5)		
30	Copper River School	300,000	300,000
31	District - Copper River		
32	Connects (HD 12)		
33	Southeast Island School	23,000	23,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	District - Port Alexander		
4	Teacher Housing Remodel &		
5	Renovation (HD 2)		
6	Yukon Koyukuk School	40,000	40,000
7	District - Emergency		
8	School Renovations and		
9	Equipment Upgrades (HD 6)		
10	Yukon Koyukuk School	140,000	140,000
11	District - Jimmy		
12	Huntington High School		
13	Mold Remediation (HD 6)		
14	Yukon Koyukuk School	60,000	60,000
15	District - Ruby School		
16	Playground Equipment (HD		
17	6)		

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)



1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	471,881,450
6	*** Total Agency Funding ***	\$471,881,450
7	<b>Department of Education and Early Development</b>	
8	1004 Unrestricted General Fund Receipts	658,000
9	*** Total Agency Funding ***	\$658,000
10	* * * * * Total Budget * * * * *	\$472,539,450

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	472,539,450
6	***Total Unrestricted General Funds***	\$472,539,450
7	<b>Designated General Funds</b>	
8	***Total Designated General Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Federal Funds</b>	
12	***Total Federal Funds***	\$0
13	<b>Duplicated Funds</b>	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 13.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			
Marine Exchange of Alaska -	600,000		600,000
Alaska Vessel Tracking			
System Upgrades and			
Expansion (HD 1-40)			
Southeast Alaska State	270,000		270,000
Fair Inc. - Harriet Hall			
ADA Upgrades for			
Commercial Passenger			
Vessel Visitors (HD 5)			
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
Haines - Port Chilkoot	2,910,000		2,910,000
Cruise Ship Dock Upgrade			
(HD 5)			
Hoonah - Harbor	1,000,000		1,000,000
Improvements (HD 5)			
Juneau - Centennial Hall	1,200,000		1,200,000
Emergency Relief Center			
Improvements (HD 3-4)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Juneau - Cruise Ship Dock	9,000,000	9,000,000
4	Replacement (HD 3-4)		
5	Ketchikan - Cruise Ship	1,300,000	1,300,000
6	Berth IV Traffic Signal		
7	(HD 1)		
8	Ketchikan - Replace Cruise	10,000,000	10,000,000
9	Ship Berths I and II (HD		
10	1)		
11	Petersburg - Design and	1,250,000	1,250,000
12	Construction of Commercial		
13	Dock with Vehicle Drive		
14	Down (HD 2)		
15	Seward - Commercial	300,000	300,000
16	Passenger Vessel Harbor		
17	Security - Coast Guard		
18	Building Relocation (HD		
19	33-35)		
20	Seward - Security and Fire	2,000,000	2,000,000
21	Protection for Commercial		
22	Passenger Vessels (HD		
23	33-35)		
24	Sitka - Commercial	4,500,000	4,500,000
25	Passenger Vessel Facilities		
26	and Visitor Improvements		
27	(HD 2)		
28	Sitka - Crescent Harbor	1,000,000	1,000,000
29	Sidewalk Widening (HD 2)		
30	Sitka - Swan Lake Recovery	1,650,000	1,650,000
31	and Improvements (HD 2)		
32	Skagway - Commercial	4,000,000	4,000,000
33	Passenger Vessel Lightering		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Harbor Improvements		
4	(HD 5)		
5	Skagway - Municipal	800,000	800,000
6	Wastewater Treatment		
7	Facility Improvements Due		
8	to Seasonal Impacts (HD 5)		
9	Wrangell - Commercial	3,250,000	3,250,000
10	Passenger Vessel Facility		
11	(HD 2)		
12	Wrangell - Waterfront	75,000	75,000
13	Master Plan (HD 2)		
14	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1206 Commercial Passenger Vessel Tax	33,410,000
6	1207 Regional Cruise Ship Impact Fund	11,695,000
7	*** Total Agency Funding ***	\$45,105,000
8	* * * * * Total Budget * * * * *	\$45,105,000

9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	***Total Unrestricted General Funds***	\$0
6	<b>Designated General Funds</b>	
7	***Total Designated General Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	33,410,000
10	1207 Regional Cruise Ship Impact Fund	11,695,000
11	***Total Other Non-Duplicated Funds***	\$45,105,000
12	<b>Federal Funds</b>	
13	***Total Federal Funds***	\$0
14	<b>Duplicated Funds</b>	
15	***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 16.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 17 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	***** <b>Department of Education and Early Development</b> *****		
			*****
9	Alaska State Library,	20,000,000	20,000,000
10	Archives and Museum		
11	Facility Construction (HD		
12	3-4)		
13	Mt Edgecumbe High School	20,000,000	20,000,000
14	Aquatic Facility (HD 1-40)		
15	<b>School Construction Grant</b>	<b>128,500,000</b>	<b>128,500,000</b>
16	<b>Fund (AS 14.11.005)</b>		
17	Lower Yukon - Alakanuk	46,500,000	
18	K-12 School Replacement		
19	(HD 39)		
20	Lower Kuskokwim - Kipnuk	49,900,000	
21	K-12 School Renovation/		
22	Addition (HD 38)		
23	Lower Kuskokwim -	32,100,000	
24	Kwigillingok K-12 School		
25	Renovation/ Addition (HD		
26	38)		
27	*****		*****
28	***** <b>Department of Fish and Game</b> *****		
29			*****
30	Near Island Research	20,000,000	20,000,000
31	Facility (HD 36)		



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	<b>University of Alaska</b>	*****	
5	*****	*****		
6	UAA Sports Arena (HD	80,000,000		80,000,000
7	17-32)			
8	Mat-Su Campus - Valley	23,500,000		23,500,000
9	Center for Art & Learning			
10	(HD 13-16)			
11	UAF Life Sciences	88,000,000		88,000,000
12	Classroom and Lab Facility			
13	(HD 7-11)			
14	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Education and Early Development</b>	
5	1008 General Obligation Bonds	168,500,000
6	*** Total Agency Funding ***	\$168,500,000
7	<b>Department of Fish and Game</b>	
8	1008 General Obligation Bonds	20,000,000
9	*** Total Agency Funding ***	\$20,000,000
10	<b>University of Alaska</b>	
11	1008 General Obligation Bonds	191,500,000
12	*** Total Agency Funding ***	\$191,500,000
13	* * * * * Total Budget * * * * *	\$380,000,000

14 (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	***Total Unrestricted General Funds***	\$0
6	<b>Designated General Funds</b>	
7	***Total Designated General Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	***Total Other Non-Duplicated Funds***	\$0
10	<b>Federal Funds</b>	
11	***Total Federal Funds***	\$0
12	<b>Duplicated Funds</b>	
13	1008 General Obligation Bonds	380,000,000
14	***Total Duplicated Funds***	\$380,000,000

15 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10         (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program may be reduced by the excess if the reductions are consistent  
13 with applicable federal statutes.

14         (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17     \* **Sec. 20. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from  
18 the general fund to the Alaska Gasline Inducement Act reimbursement fund  
19 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under  
20 AS 43.90.110(a)(1).

21         (b) The following amounts are appropriated to the election fund required by the  
22 federal Help America Vote Act:

23                 (1) interest earned on amounts in the election fund required by the federal  
24 Help America Vote Act;

25                 (2) the sum of \$1,425,000 from federal receipts;

26                 (3) the sum of \$1,550,000 from the general fund.

27         (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging  
28 energy technology fund (AS 42.45.375).

29     \* **Sec. 21. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue  
30 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
31 (AS 37.05.565).

(b) The sum of \$50,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(c) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010).

\* **Sec. 22. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 23. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations	1,600,000

1		and maintenance	
2	(10) North Slope Borough	North Slope Borough volunteer	250,000
3		search and rescue	

4 (b) If the amount received by the National Petroleum Reserve - Alaska special  
5 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
6 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the  
7 Department of Commerce, Community, and Economic Development shall work with the  
8 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of  
9 this section to equal the amount received.

10 \* **Sec. 24.** ALASKA ENERGY AUTHORITY. The interest earnings on the renewable  
11 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska  
12 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for  
13 the fiscal year ending June 30, 2011.

14 \* **Sec. 25.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
15 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.  
16 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.  
17 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -  
18 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,  
19 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)  
20 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an  
21 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage  
22 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

23 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,  
24 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated  
25 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,  
26 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific  
27 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and  
28 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,  
29 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea  
30 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -  
31 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska

1 Housing Finance Corporation to demolish and reconstruct units of public housing of the San  
2 Roberto redevelopment project in Anchorage.

3 \* **Sec. 26.** DEPARTMENT OF ADMINISTRATION. The sum of \$315,000 is appropriated  
4 from the general fund to the Department of Administration, office of public advocacy, for  
5 legal and advocacy services for the fiscal year ending June 20, 2010.

6 \* **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
7 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift  
8 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,  
10 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending  
11 June 30, 2011.

12 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
13 Commerce, Community, and Economic Development for payment as a grant under  
14 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years  
15 ending June 30, 2010, and June 30, 2011.

16 \* **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
17 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,  
18 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of  
19 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment  
20 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of  
21 Health and Social Services for planning and design of the Alaska Center for Treatment.

22 \* **Sec. 29.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,  
23 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Architecture and	1,500,000	1,500,000
27 Engineering for a New		
28 Geologic Material Center		
29 [IN EAGLE RIVER] -		
30 Phase 1 (HD 17-32)		

31 \* **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

1 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund  
2 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of  
3 an Alaska marine highway Alaska class ferry.

4 (b) It is the intent of the legislature that the new Alaska class ferry be constructed at a  
5 shipyard facility located in the state unless the commissioner of transportation and public  
6 facilities

7 (1) determines in writing that there is no shipyard facility located in the state  
8 that is equipped or qualified to perform the work required; or

9 (2) determines, after taking into consideration the Alaska bidder preference set  
10 out in AS 36.30.170 and the interport differential, that the proposed cost of the construction  
11 work is unreasonable.

12 (c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is  
13 amended to read:

14 (c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is  
15 appropriated from the Alaska capital income fund to the Department of Transportation  
16 and Public Facilities for the following projects in the amounts stated, subject to  
17 reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP	
FACILITY]	
DeLong Mountain, port expansion EIS	500,000
completion	
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000



1	Dalton Highway, Washington Creek Bridge	3,500,000
2	Parks Highway reconstruction	1,800,000
3	Richardson Highway, highway passing lanes,	5,000,000
4	Milepost 265 - 341	
5	Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

ALLOCATIONS

Alaska Marine 25,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #3] (ED 1-5)

(b) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is amended to read:

ALLOCATIONS

Alaska Marine 43,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #4] (ED 1-5)

\* **Sec. 31.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

	APPROPRIATION	OTHER
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	ITEMS	FUNDS
--	-------	-------

Petersburg - Commercial	1,250,000	1,250,000
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Passenger Vessel Berthing,

Power, Uplands, and Aesthetic

Improvements [AND POWER

UPGRADES] (HD 2)

\* **Sec. 32.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16

1 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the  
2 Department of Commerce, Community, and Economic Development for payment as a grant  
3 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

4 \* **Sec. 33.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated  
5 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,  
6 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA  
7 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are  
8 reappropriated to the Department of Commerce, Community, and Economic Development for  
9 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger  
10 walkway construction and upgrades.

11 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the  
12 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of  
13 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,  
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
15 City of Craig for fish processing capacity and community cold storage.

16 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the  
17 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and  
18 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,  
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
20 City of Klawock for community projects and improvements.

21 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the  
22 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and  
23 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of  
24 Commerce, Community, and Economic Development for payment as a grant under  
25 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power  
26 generation planning, design, and construction.

27 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the  
28 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School  
29 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,  
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
31 Chatham School District for equipment purchases and upgrades.

1 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the  
2 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass  
3 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,  
4 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -  
5 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic  
6 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community  
7 Association for community projects and improvements.

8 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the  
9 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries  
10 economic development grants) is reappropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
12 City of Angoon for community projects, equipment, and improvements.

13 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the  
14 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community  
15 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,  
16 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
17 Chatham School District for projects, equipment, and improvements for Angoon schools.

18 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of  
19 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,  
20 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon  
21 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community  
22 Association, building renovation) are reappropriated to the Department of Commerce,  
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
24 City of Angoon for projects, equipment, and improvements for the Angoon head start  
25 program.

26 \* **Sec. 34.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to  
27 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26  
28 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is  
29 reappropriated to the Department of Commerce, Community, and Economic Development for  
30 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for  
31 community projects and improvements.

1 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the  
2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal  
3 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to  
4 the Department of Commerce, Community, and Economic Development for payment as a  
5 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

6 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of  
7 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new  
8 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12  
9 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,  
10 Community, and Economic Development for payment as a grant under AS 37.05.317 to the  
11 unincorporated community of Tyonek for community projects, equipment, and improvements.

12 \* **Sec. 35.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,  
13 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,  
14 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department  
15 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,  
16 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym  
17 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,  
18 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks  
19 North Star Borough for the Birch Hill Disaster Communications project.

20 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the  
21 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park  
22 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,  
23 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks  
24 North Star Borough for tourism and community development and an ice park.

25 \* **Sec. 36.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to  
26 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View  
27 Community Council, purchase fire-fighting equipment and training - \$43,000) is  
28 reappropriated to the Department of Commerce, Community, and Economic Development for  
29 payment as a grant under AS 37.05.316 to the Glacier View Community Council for  
30 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source  
31 for fire-fighting.

1     \* **Sec. 37.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,  
2 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
3 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -  
4 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3  
5 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire  
8 engine for the Greater Palmer Fire Service Area.

9     \* **Sec. 38.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated  
10 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32  
11 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -  
12 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new  
14 panels and landscaping beautification for the Veteran's Memorial.

15         (b) The unexpended and unobligated balance, estimated to be \$76,500, of the  
16 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,  
17 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and  
18 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place  
19 for expansion.

20         (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the  
21 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -  
22 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
23 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the  
24 Wasilla to Big Lake trail.

25         (d) The unexpended and unobligated balance, estimated to be \$31,200, of the  
26 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports  
27 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department  
28 of Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports  
30 complex.

31         (e) The unexpended and unobligated balance, estimated to be \$5,000, of the

1 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball  
 2 Fields ground water investigation) is reappropriated to the Department of Commerce,  
 3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 4 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

5 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of  
 6 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of  
 7 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19  
 8 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of  
 9 Commerce, Community, and Economic Development for payment as a grant under  
 10 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson  
 11 Avenue.

12 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the  
 13 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line  
 14 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and  
 15 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for  
 16 a new downtown water station.

17 \* **Sec. 39.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to  
 18 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big  
 19 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to  
 20 the Department of Commerce, Community, and Economic Development for payment as a  
 21 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

22 \* **Sec. 40.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -  
 23 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Anchorage - Service High	500,000	500,000
27 School Football Field Turf		
28 Design <b><u>and Construction</u></b>		
29 (HD 17-32)		

30 (b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	Anchorage - South High	500,000	500,000
3	School Artificial Turf		
4	Field Design <b><u>and Construction</u></b>		
5	(HD 17-32)		

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Anchorage - Central Middle	20,000	20,000
10	School Stage Floor		
11	Refinishing <b><u>and</u></b>		
12	<b><u>Projector Screen,</u></b>		
13	<b><u>Sound System, and</u></b>		
14	<b><u>Curtains Replacement and</u></b>		
15	<b><u>Installation</u></b> (HD 17-32)		

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project.

(e) The unexpended and unobligated balance, not to exceed \$13,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community patrol for the fiscal year ending June 30, 2011.

(f) If the amount available for appropriation in (d) and (e) of this section is less than \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

(g) The unexpended and unobligated balance, estimated to be \$4,480, of the

1 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River  
2 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the  
3 Department of Commerce, Community, and Economic Development for payment as a grant  
4 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the  
5 Chugiak-Eagle River Branch Library.

6 \* **Sec. 41.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to  
7 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33  
8 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is  
9 reappropriated to the Department of Commerce, Community, and Economic Development for  
10 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret  
11 Eagan Sullivan Park improvements.

12 \* **Sec. 42.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not  
13 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -  
14 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -  
15 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
16 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic  
17 Development District for Cook Inlet tidal power analysis.

18 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the  
19 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
20 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
21 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
22 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula  
23 Recreation Service Area for replacement of the shower at the Nikiski Pool.

24 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the  
25 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
26 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
27 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
28 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional  
29 Historical Association for protection of the dunes at the mouth of the Kasilof River.

30 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the  
31 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula



1 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
2 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
3 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency  
4 Services for the off-highway rescue project.

5 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the  
6 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
7 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
8 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
9 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire  
10 Service Area for the purchase of a new ambulance.

11 (f) If the amount available for appropriation in (b) - (e) of this section is less than  
12 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion  
13 to the amount of the shortfall.

14 \* **Sec. 43.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to  
15 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6  
16 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of  
17 Commerce, Community, and Economic Development for payment as a grant under  
18 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

19 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the  
20 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system  
21 development - \$100,000) is reappropriated to the Department of Commerce, Community, and  
22 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency  
23 Services for vehicle purchase and improvements and equipment purchase and improvements.

24 (c) If the amount available for appropriation in (a) and (b) of this section is less than  
25 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion  
26 to the amount of the shortfall.

27 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of  
28 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,  
29 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski  
30 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the  
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

2 \* **Sec. 44.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to  
3 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -  
4 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,  
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
6 City of Homer for renovation of and additions to Homer City Hall.

7 \* **Sec. 45.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to  
8 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21  
9 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities  
12 and equipment upgrades.

13 \* **Sec. 46.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

14 (c) The unexpended and unobligated balances, **estimated to be a total of**  
15 **\$462,500**, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004  
16 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,  
17 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -  
18 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and  
19 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page  
21 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -  
22 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital  
23 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -  
24 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA  
25 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),  
26 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.  
27 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -  
28 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house  
29 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
30 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community  
31 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,

1 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA  
2 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated  
3 to the Department of Commerce, Community, and Economic Development for  
4 payment as a grant under AS 37.05.316 to the Association of Village Council  
5 Presidents for a demonstration project to use wood as a heating source for the fiscal  
6 year ending June 30, 2011 [2010].

7 \* **Sec. 47.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to  
8 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of  
9 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,  
10 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak  
11 for purchase of a city vehicle.

12 \* **Sec. 48.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
13 unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the  
14 appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council -  
15 \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget -  
16 \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of  
17 legislative buildings and facilities.

18 (b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the  
19 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit  
20 Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

21 \* **Sec. 49.** CONTINGENCY. The appropriation made in sec. 20(c) of this Act is contingent  
22 on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a bill  
23 creating an emerging energy technology fund at AS 42.45.375.

24 \* **Sec. 50.** LAPSE. (a) The appropriations made in secs. 20, 21, 22(1), and 48(b) of this Act  
25 are for the capitalization of funds and do not lapse.

26 (b) The appropriations made in secs. 23, 25, 28, 30(a), 32, 33(e), 33(f), 33(h), 34(a),  
27 34(c), 36, 38(a), 38(b), 39, 40(e), 41, 42(a) - (e), 43(a), 43(b), 43(d), and 48(a) of this Act are  
28 for capital projects and lapse under AS 37.25.020.

29 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
30 capital project, unless specifically identified in this Act as an operating grant, and lapses  
31 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

- 1     \* **Sec. 51.** Sections 1, 4, 10, 26, 27(b), and 30 of this Act take effect April 19, 2010.
- 2     \* **Sec. 52.** Sections 25, 28, and 31 - 48 of this Act take effect June 30, 2010.
- 3     \* **Sec. 53.** Except as provided in secs. 51 and 52 of this Act, this Act takes effect July 1,
- 4     2010.