FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:
Bill Version: **HB 421**
() Publish Date:

Identifier (file name):	HB421-LEG-LEG-03-30-10	Dept. Affected:	Legislature
Title	"An Act relating to the compensation of certain public officials, officers, and employees not covered by collective…"	RDU	All
		Component	All
Sponsor	House Rules by Request of the Governor		
Requester	House Finance Committee	Component Number	

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2011**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Personal Services	741.8		1,503.4	2,285.4			
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	**741.8**	**0.0**	**1,503.4**	**2,285.4**	**0.0**	**0.0**	**0.0**
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ( )							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts	741.8		1,503.4	2,285.4	0.0	0.0	0.0
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	**741.8**	**0.0**	**1,503.4**	**2,285.4**	**0.0**	**0.0**	**0.0**

Estimate of any current year (FY2010) cost:

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

This fiscal note reflects salary increases for non-covered Legislative Branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012, and another 2% in FY2013.
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Division	Legislative Affairs Agency	Date/Time	3/30/10 12:07 PM
Approved by:	Pamela Varni, Executive Director	Date	3/30/2010
	Legislative Affairs Agency		

(Revised 11/6/2009 OMB)