

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 421  
 (H) Publish Date: 4/7/2010

Identifier (file name): \_\_\_\_\_ Dept. Affected: \_\_\_\_\_  
 Title An act relating to compensation for certain... RDU Alaska Court System  
 Sponsor \_\_\_\_\_ Rules by Request \_\_\_\_\_ Component Alaska Court System  
 Requester \_\_\_\_\_ Component Number \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	1,346.0	1,346.0	2,741.5	4,128.2	4,128.2	4,128.2	4,128.2	4,128.2
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>1,346.0</b>	<b>1,346.0</b>	<b>2,741.5</b>	<b>4,128.2</b>	<b>4,128.2</b>	<b>4,128.2</b>	<b>4,128.2</b>	<b>4,128.2</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	1,323.8	1,323.8	2,696.4	4,059.5	4,059.5	4,059.5	4,059.5	4,059.5
1005 GF/Program Receipts								
1037 GF/Mental Health	22.2	22.2	45.1	68.7	68.7	68.7	68.7	68.7
Other Interagency Receipts								
<b>TOTAL</b>	<b>1,346.0</b>	<b>1,346.0</b>	<b>2,741.5</b>	<b>4,128.2</b>	<b>4,128.2</b>	<b>4,128.2</b>	<b>4,128.2</b>	<b>4,128.2</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note reflects salary increases for non-covered judicial branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012 and another 2% in FY2013. The FY11 amounts required for each entity are as follows: Appellate Courts - \$114.8; Trial Courts - \$1,045.7; Administration - \$144.1; Therapeutic Courts - \$22.2; Judicial Council - \$14.7; Judicial Conduct - \$4.5.

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Phone 907-463-4736  
 Date/Time 4/7/10 at 1:00 P.M.  
 Date 4/7/2010