

26-GS2824E
Kane
4/7/10

CS FOR SENATE BILL NO. 230(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriations are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
10	Combined Hiland Mountain	350,000	350,000
11	Correctional Center Fire		
12	Alarm Systems Replacement		
13	(HD 17-32)		
14	Fairbanks Correctional	2,500,000	2,500,000
15	Center Heating System		
16	Replacement (HD 7-11)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Medicaid Management	14,990,300	6,208,000
21	Information System		8,782,300
22	Completion (HD 1-40)		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Sale and Replacement of	2,600,000	2,600,000
27	Tactical Firefighting		
28	Aircraft (HD 1-40)		
29	*****	*****	
30	***** Department of Revenue *****		
31	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	New Tax Revenue Management		300,000	300,000
4	Information System Plan			
5	(HD 1-40)			
6	*****			*****
7	***** Department of Transportation and Public Facilities *****			
8	*****			*****
9	Alaska Marine Highway		4,000,000	4,000,000
10	System - Vessel and			
11	Terminal Overhaul and			
12	Rehabilitation (HD 1-40)			
13	Chignik Lagoon - Airport		1,800,000	1,800,000
14	Safety Improvements (HD			
15	37)			
16	Highways and Facilities		3,021,100	3,021,100
17	Coffman Cove Maintenance	900,000		
18	Station (HD 1)			
19	Ester Weigh Station Scale	550,000		
20	Replacement (HD 7-11)			
21	Klawock Maintenance Station	60,000		
22	- Door Replacement (HD 5)			
23	Measurement Standards and	402,600		
24	Commercial Vehicle			
25	Enforcement Equipment			
26	Replacement (HD 1-40)			
27	Retroactive Asphalt	151,500		
28	Material Price Adjustment			
29	- Glenn/Bragaw Interchange			
30	(HD 17-32)			
31	Skagway Land Purchase (HD	407,000		
32	5)			
33	Southeast Region	450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Headquarters – Elevator			
4	Installation (HD 3-4)			
5	State Equipment Fleet	100,000		
6	Vehicle Lifts (HD 1-40)			
7	Regulatory Compliance		1,700,000	1,700,000
8	Kenai Peninsula Watershed	900,000		
9	Improvements - Clean Water			
10	Act, Section 404,			
11	Settlement (HD 33-35)			
12	Revegetation of Anchor	800,000		
13	River and Deep Creek			
14	Highway Embankments -			
15	Clean Water Act, Section			
16	404 Settlement (HD 33-35)			
17	Airport Improvement		18,957,500	18,957,500
18	Program			
19	Alaska International	15,000,000		
20	Airports System: Debt			
21	Defeasance (HD 1-40)			
22	Gustavus: Airport Runway	500,000		
23	Safety Area (HD 5)			
24	King Cove: Airport Fencing	1,400,000		
25	(HD 37)			
26	Nulato: Airport	827,500		
27	Improvements (HD 6)			
28	Unalaska: Chemical Storage	1,230,000		
29	Building (HD 37)			
30	Emergency Repairs		7,356,023	7,356,023
31	Central Region Hightower	365,500		
32	Emergency Maintenance and			
33	Repairs (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Dyea Road Washout	101,561	
4	Emergency Repair (HD 5)		
5	Glenn Highway MP 63.5	1,125,000	
6	Erosion Emergency Repairs		
7	(HD 6)		
8	Glenn Highway Slides at MP	225,000	
9	101 and 115 Emergency		
10	Repairs (HD 6)		
11	Haines Highway MP 19 Slide	80,000	
12	Emergency Repairs (HD 5)		
13	Kodiak Flood Emergency	500,000	
14	Repairs (HD 36)		
15	Petersville Road Emergency	113,700	
16	Repairs (HD 13-16)		
17	Salmon River Road	425,262	
18	Emergency Repairs (HD 5)		
19	Seward Airport Emergency	2,020,000	
20	Repair and Upgrade (HD		
21	33-35)		
22	Whittier Access Emergency	2,400,000	
23	Repairs (HD 17-32)		
24	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source Amount

4 **Department of Corrections**

5 1004 Unrestricted General Fund Receipts 2,850,000

6 *** Total Agency Funding *** \$2,850,000

7 **Department of Health and Social Services**

8 1002 Federal Receipts 8,782,300

9 1003 General Fund Match 6,208,000

10 *** Total Agency Funding *** \$14,990,300

11 **Department of Natural Resources**

12 1004 Unrestricted General Fund Receipts 600,000

13 1005 General Fund/Program Receipts 2,000,000

14 *** Total Agency Funding *** \$2,600,000

15 **Department of Revenue**

16 1004 Unrestricted General Fund Receipts 300,000

17 *** Total Agency Funding *** \$300,000

18 **Department of Transportation and Public Facilities**

19 1002 Federal Receipts 3,957,500

20 1004 Unrestricted General Fund Receipts 17,877,123

21 1027 International Airports Revenue Fund 15,000,000

22 *** Total Agency Funding *** \$36,834,623

23 * * * * * Total Budget * * * * * \$57,574,923

24 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	6,208,000
6	1004 Unrestricted General Fund Receipts	21,627,123
7	***Total Unrestricted General Funds***	\$27,835,123
8	Designated General Funds	
9	1005 General Fund/Program Receipts	2,000,000
10	***Total Designated General Funds***	\$2,000,000
11	Other Non-Duplicated Funds	
12	1027 International Airports Revenue Fund	15,000,000
13	***Total Other Non-Duplicated Funds***	\$15,000,000
14	Federal Funds	
15	1002 Federal Receipts	12,739,800
16	***Total Federal Funds***	\$12,739,800
17	Duplicated Funds	
18	***Total Duplicated Funds***	\$0

19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriations are for deferred maintenance capital projects and
 2 grants from the general fund or other funds as set out in section 5 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under AS 37.25.020,
 4 unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Governor's House Deferred	7,000,000	7,000,000
11	Maintenance (HD 3-4)		
12	Public Building Fund	3,000,000	3,000,000
13	Facilities Deferred		
14	Maintenance (HD 1-40)		
15	Statewide Deferred	6,250,000	6,250,000
16	Maintenance Projects		
17	Non-Public Building Fund	3,250,000	
18	Facilities Deferred		
19	Maintenance (HD 1-40)		
20	State of Alaska	3,000,000	
21	Telecommunication System		
22	Deferred Maintenance (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Commerce, Community and Economic Development *****		
26	*****	*****	
27	Alaska Industrial	2,000,000	2,000,000
28	Development & Export		
29	Authority - Ketchikan		
30	Shipyard Deferred		
31	Maintenance (HD 1)		

	Appropriation	General	Other
	Allocations	Items	Funds
3	Grants to Named Recipients		
4	(AS 37.05.316) - Deferred		
5	Maintenance and Upgrade to		
6	Hatchery Facilities		
7	Statewide		
8	Kodiak Regional Aquaculture	500,000	500,000
9	Association (KRAA) (HD		
10	36)		
11	Prince William Sound	2,300,000	2,300,000
12	Aquaculture Corporation		
13	(PWSAC) (HD 12-35)		
14	Cook Inlet Aquaculture	1,000,000	1,000,000
15	Association (CIAA) (HD		
16	12-35)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Douglas Island Pink and	500,000	500,000
21	Chum, Inc. (DIPAC) (HD		
22	3-4)		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Mt. Edgecumbe High School	1,700,000	1,700,000
7	Deferred Maintenance (HD		
8	2)		
9	*****	*****	
10	***** Department of Environmental Conservation *****		
11	*****	*****	
12	Environmental Health Lab	200,000	200,000
13	Deferred Maintenance (HD		
14	17-32)		
15	*****	*****	
16	***** Department of Fish and Game *****		
17	*****	*****	
18	Statewide Facility Deferred	2,000,000	2,000,000
19	Maintenance Projects		
20	Kodiak Warehouse/Compound	650,000	
21	Upgrades (HD 36)		
22	Fairbanks Regional Office	450,000	
23	Repairs/Upgrades (HD 7-11)		
24	Yakutat Compound	100,000	
25	Electrical Repairs and		
26	Upgrades (HD 5)		
27	Statewide Boiler and	275,000	
28	Heating Systems Upgrades		
29	(HD 1-40)		
30	Statewide Access, Parking,	275,000	
31	and Drainage Repairs and		
32	Upgrades (HD 1-40)		
33	Statewide Bunkhouse	250,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Repairs/Upgrades (HD		
4	1-40)		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Non-Pioneer Home Deferred	3,020,000	3,000,000
9	Maintenance, Renovation,		20,000
10	Repair and Equipment (HD		
11	1-40)		
12	Pioneer Homes Deferred	4,000,000	4,000,000
13	Maintenance, Renovation,		
14	Repair and Equipment (HD		
15	1-40)		
16	*****	*****	
17	***** Department of Labor and Workforce Development *****		
18	*****	*****	
19	AVTEC Deferred	1,000,000	1,000,000
20	Maintenance (HD 33-35)		
21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	
24	Deferred Maintenance	10,300,000	4,000,000
25	Projects		6,300,000
26	Armory Facilities Deferred	8,408,000	
27	Maintenance (HD 1-40)		
28	Army Guard Facilities	892,000	
29	Projects Match Funding (HD		
30	1-40)		
31	Military Youth Academy	1,000,000	
32	Deferred Maintenance,		
33	Renewal and Replacement		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	(HD 17-32)		
4	*****	*****	
5	*****	Department of Natural Resources	*****
6	*****	*****	
7	State Parks Deferred	250,000	250,000
8	Maintenance - House of		
9	Wickersham R & R (HD 3-4)		
10	Deferred Maintenance,	4,000,000	4,000,000
11	Equipment Replacement, and		
12	Emergency Repairs		
13	Plant Material Center	520,000	
14	Deferred Maintenance (HD		
15	13-16)		
16	State Parks Deferred	3,480,000	
17	Maintenance and Equipment		
18	Replacement (HD 1-40)		
19	*****	*****	
20	*****	Department of Public Safety	*****
21	*****	*****	
22	Statewide Facilities	1,350,000	1,350,000
23	Maintenance, Repairs, and		
24	Improvements (HD 1-40)		
25	*****		*****
26	*****	Department of Transportation and Public Facilities	*****
27	*****		*****
28	Deferred Maintenance	25,000,000	25,000,000
29	Projects		
30	Airport Deferred	3,500,000	
31	Maintenance (HD 1-40)		
32	Alaska Marine Highway	3,000,000	
33	System: Vessel and		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Facility Deferred			
4	Maintenance (HD 1-40)			
5	Facilities Deferred	1,000,000		
6	Maintenance and Critical			
7	Repairs (HD 1-40)			
8	Harbor Deferred Maintenance	2,500,000		
9	(HD 1-40)			
10	Highway Deferred	15,000,000		
11	Maintenance (HD 1-40)			
12		*****	*****	
13		***** University of Alaska *****		
14		*****	*****	
15	Maintaining Existing		37,500,000	37,500,000
16	Facilities Renewal and			
17	Renovation Annual			
18	Requirement (HD 1-40)			
19		*****	*****	
20		***** Alaska Court System *****		
21		*****	*****	
22	Deferred Maintenance		2,500,000	2,500,000
23	Projects (HD 1-40)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	13,250,000
6 1147 Public Building Fund	3,000,000
7 *** Total Agency Funding ***	\$16,250,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	7,000,000
10 *** Total Agency Funding ***	\$7,000,000
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	8,200,000
13 *** Total Agency Funding ***	\$8,200,000
14 Department of Education and Early Development	
15 1004 Unrestricted General Fund Receipts	1,700,000
16 *** Total Agency Funding ***	\$1,700,000
17 Department of Environmental Conservation	
18 1004 Unrestricted General Fund Receipts	200,000
19 *** Total Agency Funding ***	\$200,000
20 Department of Fish and Game	
21 1004 Unrestricted General Fund Receipts	2,000,000
22 *** Total Agency Funding ***	\$2,000,000
23 Department of Health and Social Services	
24 1002 Federal Receipts	20,000
25 1003 General Fund Match	100,000
26 1004 Unrestricted General Fund Receipts	6,900,000
27 *** Total Agency Funding ***	\$7,020,000
28 Department of Labor and Workforce Development	
29 1004 Unrestricted General Fund Receipts	1,000,000
30 *** Total Agency Funding ***	\$1,000,000
31 Department of Military and Veterans Affairs	

1	1002 Federal Receipts	6,300,000
2	1003 General Fund Match	3,000,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	*** Total Agency Funding ***	\$10,300,000
5	Department of Natural Resources	
6	1004 Unrestricted General Fund Receipts	4,250,000
7	*** Total Agency Funding ***	\$4,250,000
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	1,350,000
10	*** Total Agency Funding ***	\$1,350,000
11	Department of Transportation and Public Facilities	
12	1004 Unrestricted General Fund Receipts	25,000,000
13	*** Total Agency Funding ***	\$25,000,000
14	University of Alaska	
15	1004 Unrestricted General Fund Receipts	37,500,000
16	*** Total Agency Funding ***	\$37,500,000
17	Alaska Court System	
18	1004 Unrestricted General Fund Receipts	2,500,000
19	*** Total Agency Funding ***	\$2,500,000
20	* * * * * Total Budget * * * * *	\$124,270,000

21 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	3,100,000
6	1004 Unrestricted General Fund Receipts	111,850,000
7	***Total Unrestricted General Funds***	\$114,950,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Federal Funds	
13	1002 Federal Receipts	6,320,000
14	***Total Federal Funds***	\$6,320,000
15	Duplicated Funds	
16	1147 Public Building Fund	3,000,000
17	***Total Duplicated Funds***	\$3,000,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
Alaska License and Vehicle Information System (HD 1-40)	8,500,000	8,500,000	
Alaska Public Offices Commission Electronic Filing System (HD 1-40)	600,000	600,000	
Alaska Rural Communications Service Digital Conversion Planning (HD 1-40)			
Anchorage Data Center Design Support and Migration Planning (HD 17-32)	1,300,000		1,300,000
Combined Retirement System Upgrade (HD 1-40)	400,000		400,000
Enterprise Technology Services Infrastructure Upgrades and Support (HD 1-40)	3,700,000		3,700,000
Planning and Design of New State Office Building in Juneau (HD 3-4)	2,000,000	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Retirement and Benefits	475,000	475,000
4	Document Management		
5	System (HD 1-40)		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Alaska Aerospace	4,000,000	4,000,000
10	Corporation - Kodiak Launch		
11	Complex Sustainability (HD		
12	36)		
13	Alaska Energy Authority -	330,400	330,400
14	Electrical Emergencies		
15	Program (HD 1-40)		
16	Alaska Energy Authority -	10,000,000	10,000,000
17	Railbelt Large Scale Hydro		
18	Planning, Design and		
19	Permitting (HD 12-35)		
20	Alaska Visitors Statistics	500,000	500,000
21	Program (HD 1-40)		
22	Banking and Securities	609,000	609,000
23	Imaging (HD 1-40)		
24	Community and Regional	326,000	326,000
25	Affairs System Replacement		
26	and Consolidation (HD 1-40)		
27	Denali Commission	3,000,000	3,000,000
28	Federal-State Partnership		
29	Grant (HD 1-40)		
30	Alaska Climate Change	500,000	500,000
31	Impact Mitigation Program		
32	Community Planning Grant -	150,000	
33	Atmautluak (HD 38)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Community Planning Grant -	150,000		
4	Kipnuk (HD 38)			
5	Hazard Impact Assessment	50,000		
6	Mini-Grant - Elim (HD 39)			
7	Hazard Impact Assessment	50,000		
8	Mini-Grant - Nelson Lagoon			
9	(HD 37)			
10	Hazard Impact Assessment	50,000		
11	Mini-Grant - Nightmute			
12	(HD 38)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Quinhagak (HD			
15	38)			
16	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
17	Energy Projects			
18	Alternative Energy and	8,000,000		
19	Energy Efficiency (HD			
20	1-40)			
21	Bulk Fuel Upgrades (HD	5,000,000		
22	1-40)			
23	Rural Power System	9,000,000		
24	Upgrades (HD 1-40)			
25	Southeast Integrated	500,000		
26	Resources Plan (HD 1-5)			
27	Statewide Energy Plan	2,000,000		
28	Development (HD 1-40)			
29	Community Block Grants	5,970,000	70,000	5,900,000
30	Program			
31	Community Development	2,970,000		
32	Block Grants (HD 1-40)			
33	Community Service Block	3,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Grants (RurAL CAP) (HD			
4	1-40)			
5	Community Development and		3,186,500	308,000
6	Assistance			2,878,500
7	Alaska Sustainable Salmon	1,000,000		
8	Fund Program (HD 1-40)			
9	Coastal Impact Assistance	153,500		
10	Program (CIAP)			
11	Administration (HD 1-40)			
12	Coastal Zone Management	1,120,000		
13	Program Grant			
14	Administration (HD 1-40)			
15	Community Mapping Program	438,000		
16	(HD 1-40)			
17	Cooperating Technical	75,000		
18	Partners (CTP) Program			
19	(HD 1-40)			
20	Floodplain & Erosion	400,000		
21	Management Program (HD			
22	1-40)			
23		*****	*****	
24		*****	Department of Corrections	*****
25		*****	*****	
26	Anchorage Correctional		350,000	350,000
27	Complex Renovation and			
28	Remodeling (HD 17-32)			
29	Community Jails Repairs,		200,000	200,000
30	Renovations, and Equipment			
31	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	*****	*****	*****
5	*****	*****	
6	Stratton Library	2,500,000	2,500,000
7	Acquisition (HD 1-40)		
8	Major Maintenance Grant	24,770,651	24,770,651
9	Fund (AS 14.11.007)		
10	Nome Beltz Junior/Senior	84,337	
11	High School Fire Alarm		
12	System Replacement (HD		
13	39)		
14	Nome Beltz Junior/Senior	29,807	
15	High School Emergency		
16	Generator Automatic		
17	Switching Replacement (HD		
18	39)		
19	Metlakatla High School	1,202,914	
20	Renovation Alternates (HD		
21	5)		
22	Whittier K-12 School	1,762,541	
23	Sprinkler Installation and		
24	Interior Renovations (HD		
25	17-32)		
26	Yup'ik Vocational Education	123,701	
27	Building Water Service and		
28	Boiler Replacement (HD 39)		
29	Yup'ik Vocational Education	80,729	
30	Building Roof Replacement		
31	(HD 39)		
32	Service High School	21,306,131	
33	Renovation (HD 17-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Mosquito Lake Elementary	180,491	
4	Mechanical Upgrades (HD 5)		
5	*****	*****	
6	***** Department of Environmental Conservation *****		
7	*****	*****	
8	Environmental Monitoring	450,000	450,000
9	and Assessment of Surface		
10	Waters (EMAP) (HD 40)		
11	Statewide Contaminated	3,000,000	3,000,000
12	Sites Cleanup (HD 1-40)		
13	Village Safe Water and	48,500,000	9,500,000
14	Wastewater Infrastructure		39,000,000
15	Projects		
16	First Time Service	29,100,000	
17	Projects (HD 1-40)		
18	Expansion, Upgrade,	19,400,000	
19	Replacement of Existing		
20	Service (HD 1-40)		
21	Municipal Water, Sewage,	42,921,576	42,921,576
22	and Solid Waste Facilities		
23	Grants (AS 46.03.030)		
24	Anchorage - Girdwood	4,100,000	
25	Wastewater Treatment		
26	Facility (HD 17-32)		
27	Dillingham - Continued	3,090,000	
28	Water System Improvements		
29	Phase 2 (HD 37)		
30	Fairbanks North Star	900,450	
31	Borough - Solid Waste		
32	Landfill Leachate		
33	Recirculation Project (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	7-11)		
4	Haines - Lilly Lake	1,117,550	
5	Transmission Line (HD 5)		
6	Hoonah - Water	1,065,020	
7	Transmission Line		
8	Replacement, Phase 1 (HD		
9	5)		
10	Ketchikan - Alaska Avenue	1,773,660	
11	Water & Sewer Main		
12	Replacement (HD 1)		
13	Ketchikan - Jackson/Monroe	3,459,375	
14	Street & 4th/7th Avenue		
15	Water and Sewer (HD 1)		
16	Ketchikan - Baranof	1,968,330	
17	Reservoir Replacement (HD		
18	1)		
19	Kodiak - Aleutian Homes	2,781,000	
20	Water & Sewer Replacement		
21	Phase 3 (HD 36)		
22	Kodiak - UV Secondary	3,988,275	
23	Water Treatment Facility		
24	(HD 36)		
25	Matanuska Susitna Borough -	546,480	
26	Central Landfill Cell 2		
27	Closure (HD 13-16)		
28	North Pole - Water and	2,731,869	
29	Sewer Improvements (HD		
30	7-11)		
31	North Slope Borough -	3,090,000	
32	Wainwright Water and Sewer		
33	Upgrades (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Palmer - Wastewater	1,442,000	
4	Treatment Plant		
5	Improvements Phase 2 (HD		
6	13-16)		
7	Palmer - Continued	1,802,500	
8	Southwest Utility Extension		
9	Phase 2 (HD 13-16)		
10	Palmer - Continued Steel	2,523,500	
11	Water Main Replacement,		
12	Phase 7 (HD 13-16)		
13	Petersburg - Water	253,697	
14	Treatment Upgrades, Phase		
15	3 (HD 2)		
16	Sand Point - Wastewater	386,055	
17	Improvements (HD 37)		
18	Soldotna - Water System	590,985	
19	Improvements (HD 33-35)		
20	Unalaska -WWTP Upgrade &	2,369,000	
21	Leachate Treatment Phase 3		
22	(HD 37)		
23	Wasilla - Sewage Treatment	2,271,150	
24	Plant Improvements (HD		
25	13-16)		
26	Wrangell - Landfill Closure	670,680	
27	(HD 2)		
28	*****	*****	
29	***** Department of Fish and Game *****		
30	*****	*****	
31	Assessment and Feasibility	250,000	250,000
32	of Pilot Station Sonar (HD		
33	39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Crew Member Fishery	100,000	100,000
4	Participation Database		
5	Development (HD 1-40)		
6	Economic Contribution of	500,000	500,000
7	Wildlife to Alaska (HD		
8	1-40)		
9	Endangered Species Act	600,000	150,000
10	Listed Marine Mammals		450,000
11	Research (HD 1-40)		
12	Facilities, Vessels, and	700,000	700,000
13	Aircraft Maintenance,		
14	Repair, and Upgrades (HD		
15	1-40)		
16	Genetic Marker Screening	750,000	750,000
17	for Estimating the Stock		
18	Composition of Western		
19	Alaska Salmon Fisheries		
20	(HD 37)		
21	Pacific Coastal Salmon	9,000,000	9,000,000
22	Recovery Fund (HD 1-40)		
23	Pacific Salmon Treaty	7,500,000	7,500,000
24	Chinook Fishery Mitigation		
25	(HD 1-40)		
26	Sport Fish Recreational	3,100,000	3,100,000
27	Boating Access (HD 1-40)		
28	State Contracted Hatchery	150,000	150,000
29	Facilities Inspection (HD		
30	1-40)		
31	Yukon River Chum Salmon	200,000	200,000
32	Aerial Surveys (HD 6)		

	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	***** Office of the Governor *****		
5	*****	*****	
6	Elections Reform Under the	1,425,000	1,425,000
7	Federal Help America Vote		
8	Act (HD 1-40)		
9	Division of Elections	123,800	123,800
10	Technology Refresh (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Health and Social Services *****		
14	*****	*****	
15	Johnson Youth Center	9,880,000	9,880,000
16	Renovation and Remodel to		
17	Meet Safety and Security		
18	Needs - Phase 1 (HD 3-4)		
19	Emergency Medical Services	425,000	425,000
20	Ambulances and Equipment		
21	Statewide – Match for Code		
22	Blue Project (HD 1-40)		
23	*****	*****	
24	***** Department of Labor and Workforce Development *****		
25	*****	*****	
26	AVTEC Alternative Energy	1,000,000	1,000,000
27	Training Facility Expansion		
28	(HD 33-35)		
29	AVTEC Culinary Academy	500,000	500,000
30	Equipment (HD 33-35)		
31	AVTEC Culinary Video	412,695	312,695
32	Teleconferencing Equipment	100,000	
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AVTEC Medium & Heavy	1,000,000	500,000
4	Duty Truck Training		
5	Equipment (HD 33-35)		
6	Fairbanks Pipeline Training	2,000,000	2,000,000
7	Center Construction,		
8	Utilities and Equipment		
9	(HD 7-11)		
10	*****	*****	
11	***** Department of Law *****		
12	*****	*****	
13	Fairbanks and Anchorage Key	150,000	150,000
14	Card Office Access (HD		
15	12-35)		
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	Army Guard Facilities	8,342,000	1,000,000
20	Projects (HD 1-40)		7,342,000
21	Cold Weather Generation	50,000	50,000
22	Storage and Maintenance		
23	(HD 1-40)		
24	Compliance Site Clean Up	250,000	250,000
25	at Seward and Anchorage		
26	(Tudor) (HD 17-32)		
27	Interior Alaska Veterans	6,000,000	1,000,000
28	Cemetery Design and		5,000,000
29	Planning (HD 7-11)		
30	National Guard Counterdrug	100,000	100,000
31	Support (HD 1-40)		
32	State Homeland Security	9,500,000	9,500,000
33	Grant Programs (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Natural Resources	*****
	*****	*****	
6	Abandoned Mine Lands	3,575,000	3,575,000
7	Reclamation Federal		
8	Program (HD 1-40)		
9	Alaska Coastal Management	1,360,000	1,360,000
10	Federal Pass Through		
11	Grants (HD 1-40)		
12	Alaska Land Mobile Radio	625,000	625,000
13	Phase 3 of 4 (HD 1-40)		
14	Assessment of In-State Gas	500,000	500,000
15	Energy Potential (HD 1-40)		
16	Cooperative Water Resource	805,000	805,000
17	Program (HD 1-40)		
18	Federal and Local	1,800,000	1,800,000
19	Government Funded Forest		
20	Resource and Fire Program		
21	Projects (HD 1-40)		
22	Foothills Oil and Gas	370,000	370,000
23	Development Infrastructure		
24	Investigations (HD 1-40)		
25	Forest Legacy Federal	1,000,000	1,000,000
26	Grant Program (HD 13-16)		
27	Gas Pipeline Corridor	300,000	300,000
28	Geologic Hazards - Phase 4		
29	of 5 (HD 1-40)		
30	Information Technology	130,000	130,000
31	Infrastructure Upgrades -		
32	Phase 2 of 2 (HD 1-40)		
33	Land and Water Conservation	600,000	600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fund Federal Grant Program		
4	(HD 1-40)		
5	Land Sale Web Enhancement	68,000	68,000
6	(HD 1-40)		
7	Land Sales - New	3,600,000	3,600,000
8	Subdivision Development		
9	(HD 1-40)		
10	Matanuska Susitna Borough	295,000	295,000
11	Hydrogeology Assessment		
12	Phase 2 of 3 (HD 13-16)		
13	National Coastal Wetland	1,000,000	1,000,000
14	Grant - Campbell Creek		
15	Estuary (HD 17-32)		
16	National Historic	1,200,000	200,000
17	Preservation Fund Federal		
18	Grant Program (HD 1-40)		
19	National Recreational Trail	2,000,000	2,000,000
20	Grants Federal Program		
21	(HD 1-40)		
22	Reservoir Studies for North	3,500,000	3,500,000
23	Slope and Cook Inlet (HD		
24	1-40)		
25	Snowmobile Trail	250,000	250,000
26	Development and Program		
27	Grants (HD 1-40)		
28	Statewide Timber	215,000	215,000
29	Inventories (HD 1-40)		
30	Unified Permitting Project	800,000	800,000
31	Phase 5 of 7 (HD 1-40)		
32	Wildland Fire Truck	800,000	800,000
33	Replacement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Aircraft and Vessel Repair	850,000	850,000
7	and Maintenance (HD 1-40)		
8	Alaska Public Safety	1,000,000	1,000,000
9	Information Network		
10	Redesign Phase 3 (HD 1-40)		
11	Alaska State Trooper Law	500,000	500,000
12	Enforcement Equipment		
13	Replacement (HD 1-40)		
14	Alaska State Trooper	250,000	250,000
15	Mobile Data Computers -		
16	Phase 3 (HD 1-40)		
17	Alaska Wildlife Trooper	500,000	500,000
18	Law Enforcement Equipment		
19	Replacement (HD 1-40)		
20	Crime Laboratory Equipment	86,000	86,000
21	Replacement (HD 17-32)		
22	Marine Fisheries Patrol	1,500,000	1,500,000
23	Improvements (HD 1-40)		
24	Public Safety Academy	2,000,000	2,000,000
25	Dining Facility - Design &		
26	Construction (HD 1-40)		
27	Public Safety Academy	5,000,000	5,000,000
28	Driver Training Facility:		
29	Land Acquisition &		
30	Construction (HD 1-40)		
31	Video Judicial Conference	100,000	100,000
32	Arrestment Study (HD		
33	1-40)		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
6	Child Support Services	201,600	68,544	133,056
7	Computer Replacement			
8	Project - Phase 1 (HD			
9	1-40)			
10	IBM Bladecenter (HD 1-40)	230,000	230,000	
11	NetApp Upgrade (HD 1-40)	231,000	231,000	
12	Permanent Fund Dividend	350,000	350,000	
13	Master Phone Queue (HD			
14	1-40)			
15	Permanent Fund Portfolio	250,000		250,000
16	Accounting System Upgrade			
17	(HD 1-40)			
18	Alaska Housing Finance			
19	 Corporation			
20	AHFC Building System	1,500,000	1,500,000	
21	Replacement Program (HD			
22	1-40)			
23	AHFC Competitive Grants	1,100,000	350,000	750,000
24	for Public Housing (HD			
25	1-40)			
26	AHFC Denali Commission	4,000,000		4,000,000
27	Projects (HD 1-40)			
28	AHFC Energy	262,000		262,000
29	Assurances/Smart Grid			
30	Resiliency Program (HD			
31	1-40)			
32	AHFC Energy Efficiency	1,000,000	1,000,000	
33	Monitoring Research (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-40)			
4	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
5	Competitive Grants (HD			
6	1-40)			
7	AHFC Fire Protection	2,200,000	2,200,000	
8	Systems - Phase 2 (HD			
9	1-40)			
10	AHFC Housing and Urban	3,200,000		3,200,000
11	Development Capital Fund			
12	Program (HD 1-40)			
13	AHFC Housing and Urban	4,250,000	750,000	3,500,000
14	Development Federal HOME			
15	Grant (HD 1-40)			
16	AHFC San Roberto	9,708,504	2,208,504	7,500,000
17	Redevelopment (HD 17-32)			
18	AHFC Security Systems	500,000	500,000	
19	Replacement/Upgrades (HD			
20	1-40)			
21	AHFC Senior Citizens	4,500,000	4,500,000	
22	Housing Development			
23	Program (HD 1-40)			
24	AHFC State Energy	300,000	50,000	250,000
25	Program Special Projects			
26	(HD 1-40)			
27	AHFC Statewide ADA	500,000	500,000	
28	Improvements (HD 1-40)			
29	AHFC Statewide Project	2,000,000	2,000,000	
30	Improvements (HD 1-40)			
31	AHFC Supplemental Housing	7,000,000	7,000,000	
32	Development Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	AHFC Weatherization		4,000,000	1,000,000
4	Program (HD 1-40)			3,000,000
5	AHFC Housing Loan		6,000,000	6,000,000
6	Program			
7	Teacher, Health and Public	5,000,000		
8	Safety Professionals			
9	Housing (HD 1-40)			
10	Village Public Safety	1,000,000		
11	Officers Housing (HD 1-40)			
12	*****			*****
13	***** Department of Transportation and Public Facilities *****			
14	*****			*****
15	Alaska Aviation Safety		1,500,000	500,000
16	Program (HD 1-40)			1,000,000
17	Alaska Marine Highway		8,000,000	8,000,000
18	System - Vessel and			
19	Terminal Overhaul and			
20	Rehabilitation (HD 1-40)			
21	Capital Improvement		1,500,000	1,500,000
22	Program Equipment			
23	Replacement (HD 1-40)			
24	Community Access Roads -		4,500,000	4,500,000
25	Kake to Petersburg (HD 5)			
26	Corps of Engineers - Harbor		700,000	700,000
27	Program - Saint Paul (HD			
28	37)			
29	Dalton Highway Including		5,000,000	5,000,000
30	Surfacing Materials (HD			
31	1-40)			
32	Debarr Road School Zone		200,000	200,000
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Metropolitan Area	9,000,000	9,000,000	
4	Transportation System			
5	(FMATS) - College Road			
6	Pavement Rehabilitation			
7	(HD 7-11)			
8	Fairbanks Metropolitan Area	5,000,000	5,000,000	
9	Transportation System			
10	(FMATS) - Transportation			
11	Improvement Program (HD			
12	7-11)			
13	Municipal Harbor Facility	5,000,000	5,000,000	
14	Grant Fund (AS 29.60.800)			
15	(HD 1-40)			
16	Highways and Facilities	22,022,000	7,022,000	15,000,000
17	Americans with Disabilities	500,000		
18	Act Compliance Projects			
19	(HD 1-40)			
20	Central Region Signal	22,000		
21	Malfunction Management			
22	Units (HD 1-40)			
23	Highway Safety Corridors	5,000,000		
24	Near-Term Improvements			
25	(HD 1-40)			
26	Manley Hot Springs	900,000		
27	Shop/Snow Removal			
28	Equipment Building (SREB)			
29	(HD 6)			
30	Northern Region Bike Path	100,000		
31	Equipment (HD 1-40)			
32	Northern Region Maintenance	350,000		
33	Station Bunkhouse			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 6)			
4	State Equipment Fleet	15,000,000		
5	Replacement (HD 1-40)			
6	Statewide Anti-icing	150,000		
7	Program (HD 1-40)			
8	Regulatory Compliance		2,041,000	2,041,000
9	EPA MS 4 Requirements -	1,041,000		
10	Municipality of Anchorage			
11	Sand Storage Facilities			
12	(HD 17-32)			
13	Statewide: GIS Mapping of	1,000,000		
14	Storm Drainage Systems for			
15	EPA MS 4 (HD 17-32)			
16	Roads to Resources		12,000,000	12,000,000
17	Ambler Mining District	4,000,000		
18	Access - Planning, Design			
19	and Engineering (HD 1-40)			
20	Foothills West Access -	8,000,000		
21	Planning, Design and			
22	Engineering (HD 40)			
23	Statewide Federal Programs		117,710,000	50,910,000
24	Commercial Vehicle	1,600,000		
25	Enforcement Program (HD			
26	1-40)			
27	Cooperative Reimbursable	13,500,000		
28	Projects (HD 1-40)			
29	Federal Contingency	15,000,000		
30	Projects (HD 1-40)			
31	Federal Emergency Projects	10,000,000		
32	(HD 1-40)			
33	Federal Transit	9,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration Grants (HD			
4	1-40)			
5	Federal-Aid Aviation State	8,600,000		
6	Match (HD 1-40)			
7	Federal-Aid Highway State	41,100,000		
8	Match (HD 1-40)			
9	Highway Safety Grants	5,500,000		
10	Program (HD 1-40)			
11	Other Federal Program	1,210,000		
12	Match (HD 1-40)			
13	Statewide Safety Program	12,200,000		
14	(HD 1-40)			
15	Airport Improvement	267,940,500		267,940,500
16	Program			
17	Bethel: Airport Master	350,000		
18	Plan Update (HD 38)			
19	Chefornak: Airport	6,400,000		
20	Relocation (HD 38)			
21	Cold Bay: Airport	6,000,000		
22	Improvements (HD 37)			
23	Cold Bay: Airport Rescue	600,000		
24	and Firefighting Building			
25	Expansion (HD 37)			
26	Deadhorse: Airport Master	150,000		
27	Plan (HD 40)			
28	Fairbanks International	300,000		
29	Airport: Environmental			
30	Assessment and Cleanup (HD			
31	7-11)			
32	Fairbanks International	1,040,000		
33	Airport: Equipment (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	7-11)		
4	Golovin: Runway and Apron	12,520,000	
5	Improvements (HD 39)		
6	Haines: Airport Drainage	7,400,000	
7	Improvement and Taxiway,		
8	Runway and Apron		
9	Rehabilitation, and Fencing		
10	(HD 5)		
11	Kodiak: Airport	36,000,000	
12	Improvements (HD 36)		
13	Koliganek: Airport	8,700,000	
14	Reconstruction (HD 37)		
15	Kotzebue: Airport and	28,575,000	
16	Runway Safety Area		
17	Improvements (HD 40)		
18	Kotzebue: Airport	1,420,000	
19	Certification Compliance		
20	Improvements (HD 40)		
21	Lake Louise: Runway	270,000	
22	Rehabilitation (HD 12)		
23	Nome: Airport Master Plan	100,000	
24	(HD 39)		
25	Sitka: Rocky Gutierrez	5,000,000	
26	Airport Runway 11/29		
27	Overlay (HD 2)		
28	Statewide: Aviation	18,000,000	
29	Preconstruction (HD 1-40)		
30	Statewide: Aviation	3,700,000	
31	Systems Plan Update (HD		
32	1-40)		
33	Statewide: Various Airports	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aeronautical Surveys (HD			
4	1-40)			
5	Statewide: Various Airports	6,000,000		
6	Minor Surface Improvements			
7	(HD 1-40)			
8	Statewide: Various Airports	10,000,000		
9	Snow Removal and Safety			
10	Equipment (HD 1-40)			
11	Ted Stevens Anchorage	1,500,000		
12	International Airport:			
13	Advanced Project Design and			
14	Planning (HD 17-32)			
15	Ted Stevens Anchorage	1,300,000		
16	International Airport:			
17	Aircraft Rescue and Fire			
18	Fighting Vehicle (HD			
19	17-32)			
20	Ted Stevens Anchorage	580,000		
21	International Airport:			
22	Badge Office Relocation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	375,000		
25	International Airport:			
26	Deicing Mitigation (HD			
27	17-32)			
28	Ted Stevens Anchorage	4,000,000		
29	International Airport: East			
30	Airpark Storm Drain (HD			
31	17-32)			
32	Ted Stevens Anchorage	4,400,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Emergency Operations			
4	Center / Airport			
5	Communication Center (HD			
6	17-32)			
7	Ted Stevens Anchorage	500,000		
8	International Airport:			
9	Environmental Compliance			
10	(HD 17-32)			
11	Ted Stevens Anchorage	5,000,000		
12	International Airport:			
13	Equipment (HD 17-32)			
14	Ted Stevens Anchorage	1,600,000		
15	International Airport:			
16	Facility Improvements,			
17	Renovations and Upgrades			
18	(HD 17-32)			
19	Ted Stevens Anchorage	1,185,500		
20	International Airport:			
21	Information Technology			
22	Improvements (HD 17-32)			
23	Ted Stevens Anchorage	475,000		
24	International Airport: Lake			
25	Hood Strip Improvements			
26	(HD 17-32)			
27	Ted Stevens Anchorage	3,500,000		
28	International Airport:			
29	North Terminal Gate N7			
30	(HD 17-32)			
31	Ted Stevens Anchorage	6,000,000		
32	International Airport: Part			
33	150 Residential Sound			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Insulation Program (RSIP)			
4	(HD 17-32)			
5	Ted Stevens Anchorage	3,300,000		
6	International Airport:			
7	Postmark Emergency Storm			
8	Drain Replacement (HD			
9	17-32)			
10	Ted Stevens Anchorage	28,125,000		
11	International Airport:			
12	Runway 7L Rehabilitation			
13	(HD 17-32)			
14	Ted Stevens Anchorage	20,000,000		
15	International Airport:			
16	Taxiway E and M			
17	Reconstruction (HD 17-32)			
18	Togiak: Snow Removal	850,000		
19	Equipment Building (HD 37)			
20	Tununak: Airport Relocation	24,400,000		
21	(HD 38)			
22	Whittier: Airport Master	325,000		
23	Plan (HD 17-32)			
24	Yakutat: Airport Runway	5,000,000		
25	Preservation and Drainage			
26	Improvements (HD 5)			
27	Surface Transportation	537,350,240		537,350,240
28	Program			
29	Alaska Marine Highway	20,000,000		
30	System: Ferry Vessel			
31	Refurbishment (HD 1-40)			
32	Alaska Marine Highway	250,000		
33	System: Fleet Condition			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Survey Update (HD 1-40)			
4	Alaska Marine Highway	325,000		
5	System: Terminal -			
6	Bellingham Sewage Line			
7	Installation (HD 1-40)			
8	Alaska Railroad: Milepost	656,240		
9	407 and 409 Riprap Project			
10	(HD 6)			
11	Ambler: Sewage Lagoon Road	800,000		
12	(HD 40)			
13	Anchorage Metropolitan Area	200,000		
14	Transportation Solutions			
15	(AMATS) - Arterial			
16	Roadway Dust Control (HD			
17	17-32)			
18	Anchorage Metropolitan Area	15,000,000		
19	Transportation Solutions			
20	(AMATS) - Huffman Road			
21	Reconstruction - Old Seward			
22	Highway to Pintail (HD			
23	17-32)			
24	Anchorage Metropolitan Area	1,700,000		
25	Transportation Solutions			
26	(AMATS) - Muldoon Road			
27	Landscaping and Pedestrian			
28	Improvements (HD 17-32)			
29	Anchorage Metropolitan Area	680,000		
30	Transportation Solutions			
31	(AMATS) - Ridesharing and			
32	Transit Marketing (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Metropolitan Area	1,780,000	
4	Transportation Solutions		
5	(AMATS) - Transit Fleet		
6	Expansion and Replacement		
7	(HD 17-32)		
8	Anchorage: Victor Road (HD	4,700,000	
9	17-32)		
10	Bethel: Ridgecrest Drive	1,100,000	
11	Rehabilitation (HD 38)		
12	Central Region: Guardrail	14,000,000	
13	End Treatment Upgrade (HD		
14	12-35)		
15	Central Region: Intelligent	2,000,000	
16	Transportation System		
17	(ITS) Signal Control		
18	Upgrades (HD 12-35)		
19	Central Region: National	20,000,000	
20	Highway System and		
21	Non-National Highway		
22	System Pavement and Bridge		
23	Refurbishment (HD 12-35)		
24	Coffman Cove: Wander	450,000	
25	Around Town Trail (HD 1)		
26	Congestion Mitigation and	1,879,000	
27	Air Quality (CMAQ) - PM		
28	2.5 Reductions (HD 7-11)		
29	Dalton Highway: Milepost	2,000,000	
30	254 to 414 Delineators (HD		
31	40)		
32	Dalton Highway: Milepost	8,000,000	
33	274 to 289 Reconstruction		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 40)		
4	Dillingham: Downtown	400,000	
5	Streets Reconstruction and		
6	Rehabilitation (HD 37)		
7	Fairbanks Metropolitan Area	3,820,000	
8	Transportation System		
9	(FMATS) -		
10	Illinois-Barnette Streets		
11	Bridge and Road		
12	Reconstruction (HD 7-11)		
13	Fairbanks Metropolitan Area	9,935,000	
14	Transportation System		
15	(FMATS) - Noble Street		
16	Reconstruction (HD 7-11)		
17	Fairbanks Metropolitan Area	2,000,000	
18	Transportation System		
19	(FMATS) - Preventative		
20	Maintenance Program (HD		
21	7-11)		
22	Fairbanks Metropolitan Area	3,500,000	
23	Transportation System		
24	(FMATS) - Safety and		
25	Signage Improvements (HD		
26	7-11)		
27	Fairbanks North Star	1,000,000	
28	Borough: Airport Way		
29	(West) Improvements (HD		
30	7-11)		
31	Fairbanks: College Road	8,630,000	
32	Rehabilitation and		
33	Intersection (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks: Cripple Creek	950,000	
4	Road Upgrade (HD 7-11)		
5	Fairbanks: Curb Corner	900,000	
6	Upgrades (HD 7-11)		
7	Fairbanks: Potter Road	400,000	
8	Surfacing (HD 7-11)		
9	Fairbanks: South Cushman -	1,710,000	
10	Mitchell Expressway to Van		
11	Horn (HD 7-11)		
12	Galena: Campion Road	850,000	
13	Erosion Protection (HD 6)		
14	Geographic Information	250,000	
15	System (GIS) Development		
16	(IWAYS) (HD 1-40)		
17	Glenn Highway Corridor	3,000,000	
18	ITS Project (HD 13-16)		
19	Glenn Highway Lighting -	8,000,000	
20	Eklutna to Palmer Hay		
21	Flats (HD 13-16)		
22	Glenn Highway Lighting -	12,000,000	
23	South Birchwood to Palmer		
24	Hayflats (HD 13-16)		
25	Glenn Highway: Milepost 109	10,000,000	
26	to 118 Resurfacing (HD 12)		
27	Glenn Highway: Milepost 34	3,000,000	
28	to 42 Reconstruction -		
29	Parks to Old Glenn Highway		
30	(HD 13-16)		
31	Glenn Highway: Signage -	8,000,000	
32	Anchorage to Palmer (HD		
33	12-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Gustavus: Small Boat Float	950,000	
4	(HD 5)		
5	Haines Highway: Milepost 21	1,000,000	
6	to 25.3 Reconstruction and		
7	Chilkat Bridge Replacement		
8	(HD 5)		
9	Hyder: Salmon River Road	600,000	
10	Rehabilitation (HD 5)		
11	Juneau: Egan Drive	980,000	
12	Resurfacing - Main Street		
13	to 10th Street (HD 3-4)		
14	Juneau: Glacier Highway -	1,100,000	
15	Fritz Cove to Auke Bay		
16	School - Intersection,		
17	Roadway and Pedestrian		
18	Improvements (HD 3-4)		
19	Juneau: Jordan Creek	2,200,000	
20	Bridge Replacement and		
21	Basin Road Trestle		
22	Rehabilitation (HD 3-4)		
23	Juneau: North Douglas	6,600,000	
24	Highway - Pavement		
25	Rehabilitation Milepost 5.9		
26	to 12 (HD 3-4)		
27	Kake: Keku Road	3,250,000	
28	Rehabilitation (HD 5)		
29	King Cove to Cold Bay	15,000,000	
30	Corridor Road Extension		
31	(HD 37)		
32	Kodiak: Rezanof Drive	5,000,000	
33	Resurfacing (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Livengood: Livengood Creek	1,000,000	
4	Bridge Replacement (HD 6)		
5	Marshall: Airport Access	1,700,000	
6	Road Bridge (HD 6)		
7	Mat-Su: Off-System	6,000,000	
8	Bridges (HD 13-16)		
9	New Seward Highway: Rabbit	23,000,000	
10	Creek to 36th Avenue (HD		
11	17-32)		
12	Nome: Nome-Council Road -	7,000,000	
13	Milepost 4 to 16 (HD 39)		
14	North Pole: Dennis Road	2,740,000	
15	Extension (HD 7-11)		
16	North Pole: Pavement	456,000	
17	Rehabilitation (HD 7-11)		
18	Northern Region: National	25,000,000	
19	Highway System and		
20	Non-National Highway		
21	System Pavement and Bridge		
22	Refurbishment (HD 1-40)		
23	Northern Region: Winter	200,000	
24	Trail Markings (HD 1-40)		
25	Parks Highway: Milepost 239	7,500,000	
26	to 263 Reconstruction -		
27	Nenana Canyon to Bear		
28	Creek (HD 7-11)		
29	Parks Highway: Milepost 44	7,000,000	
30	to 52.3 Reconstruction -		
31	Lucas Road to Big Lake		
32	Cutoff (HD 13-16)		
33	Safe Routes to Schools (HD	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Sand Point: School Loop	4,000,000	
5	Road Rehabilitation (HD		
6	37)		
7	Seward Highway: Anchorage	750,000	
8	to Girdwood ITS Project		
9	(HD 17-32)		
10	Seward Highway: Milepost	15,000,000	
11	115 to 124 Resurfacing -		
12	Potter to Dowling Road (HD		
13	17-32)		
14	Seward Highway: Milepost 18	28,000,000	
15	to 25.5 Reconstruction -		
16	Snow River to Trail River		
17	(HD 33-35)		
18	Seward Highway: Milepost 99	2,400,000	
19	to 104 - Bird and Indian		
20	Improvements (HD 17-32)		
21	Seward Highway: Ptarmigan	5,000,000	
22	Creek Bridge Replacement		
23	(HD 33-35)		
24	Seward Meridian Parkway:	9,000,000	
25	Road Improvements - Parks		
26	Highway to Palmer-Wasilla		
27	Highway (HD 13-16)		
28	Sitka: Cross Trail	800,000	
29	Construction - High School		
30	to Baranof, Charles, Yaw		
31	and Pherson Streets (HD 2)		
32	Sitka: Halibut Point Road	14,000,000	
33	Resurfacing, Drainage		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements and Bridge		
4	Replacement (HD 2)		
5	Sitka: Sawmill Creek Road	4,000,000	
6	Upgrade (HD 2)		
7	Southeast Region:	1,000,000	
8	Intelligent Transportation		
9	Systems (HD 1-5)		
10	Southeast Region: National	2,000,000	
11	Highway System and		
12	Non-National Highway		
13	System Pavement and Bridge		
14	Refurbishment (HD 1-5)		
15	Statewide:	2,500,000	
16	Bicycle/Pedestrian		
17	Facilities Rehabilitation		
18	and Improvements (HD 1-40)		
19	Statewide: Bridge	8,000,000	
20	Inventory, Inspection,		
21	Monitoring, Rehabilitation		
22	and Replacement Program		
23	(HD 1-40)		
24	Statewide: Bridge Scour	700,000	
25	Monitoring and Retrofit		
26	Program (HD 1-40)		
27	Statewide: Civil Rights	400,000	
28	Program (HD 1-40)		
29	Statewide: Comprehensive	400,000	
30	Highway Safety Plan (HD		
31	1-40)		
32	Statewide: Congestion	7,500,000	
33	Mitigation and Air Quality		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(CMAQ) Projects (HD 1-40)		
4	Statewide: Highway Data	2,000,000	
5	Equipment Acquisition and		
6	Installation (HD 1-40)		
7	Statewide: Highway Data	3,000,000	
8	Initiatives (HD 1-40)		
9	Statewide: Highway Fuel	100,000	
10	Tax Enforcement (HD 1-40)		
11	Statewide: Highway Safety	5,000,000	
12	Improvement Program		
13	(HSIP) (HD 1-40)		
14	Statewide: National Highway	750,000	
15	Institute and Transit		
16	Institute Training (HD		
17	1-40)		
18	Statewide: Paths, Sidewalks	5,500,000	
19	and Bike Trails Surface		
20	Rehabilitation and Safety		
21	(HD 1-40)		
22	Statewide: Planning Work	7,500,000	
23	Program (HD 1-40)		
24	Statewide: Research	1,500,000	
25	Program (HD 1-40)		
26	Statewide: Rumble Strips	6,000,000	
27	(HD 1-40)		
28	Statewide: Scenic Byways	500,000	
29	Grants (HD 1-40)		
30	Statewide: Seismic	2,000,000	
31	Retrofit - Bridges (HD		
32	1-40)		
33	Statewide: Urban Planning	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 12-35)			
4	Statewide: Weigh-in-Motion	3,500,000		
5	Equipment (HD 1-40)			
6	Steese Highway: Milepost 62	15,459,000		
7	to 81 Surfacing (HD 7-11)			
8	Sterling Highway: Milepost	9,000,000		
9	45 to 60 Resurfacing (HD			
10	33-35)			
11	Sterling Highway: Milepost	13,000,000		
12	60 to 79 - Skilak Lake to			
13	Sterling Rehabilitation and			
14	Passing Lanes (HD 33-35)			
15	Sterling Highway: Milepost	7,000,000		
16	83 to 90 Resurfacing (HD			
17	33-35)			
18	Stevens Village: Sanitation	400,000		
19	Road (HD 6)			
20	Striping and Marking	2,000,000		
21	Performance Improvements			
22	(HD 1-40)			
23	Surface Transportation	50,000,000		
24	Preconstruction (HD 1-40)			
25	Tenakee Springs: Ferry	450,000		
26	Terminal Approach (HD 5)			
27	Whittier: Maintenance and	2,100,000		
28	Operations (HD 17-32)			
29	Wrangell: Local Roads	1,000,000		
30	Supplemental (HD 2)			
31	Congressional High Priority			
32	Community Projects			
33	Fairbanks North Star	2,000,000	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough: Road and Bridge		
4	Improvements (HD 7-11)		
5	Ketchikan: Replacement and	1,000,000	500,000
6	Rehabilitation of Municipal		500,000
7	Bridges and Trestles (HD		
8	1)		
9	Mat-Su Borough: Arterial	2,000,000	1,000,000
10	Road and Bridge		1,000,000
11	Improvements (HD 13-16)		
12	Sitka: Sawmill Cove	974,000	487,000
13	Waterfront Development (HD		487,000
14	2)		
15	*****	*****	
16	***** University of Alaska *****		
17	*****	*****	
18	Feasibility Study for	1,400,000	1,400,000
19	Community Campuses (HD		
20	1-40)		
21	University Receipt	15,000,000	15,000,000
22	Authority (HD 1-40)		
23	*****	*****	
24	***** Alaska Court System *****		
25	*****	*****	
26	Boney Courthouse Campus	18,000,000	18,000,000
27	Renovation (HD 1-40)		
28	Court Information	1,900,000	1,900,000
29	Technology Enhancements		
30	(HD 1-40)		
31	Nome Courthouse Deferred	4,700,000	4,700,000
32	Maintenance and Remodel		
33	(HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	2,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$17,025,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	14,056,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	13,100,000
22 *** Total Agency Funding ***	\$52,921,900
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	550,000
25 *** Total Agency Funding ***	\$550,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	27,270,651
28 *** Total Agency Funding ***	\$27,270,651
29 Department of Environmental Conservation	
30 1002 Federal Receipts	38,950,000
31 1003 General Fund Match	9,500,000

1	1004	Unrestricted General Fund Receipts	43,921,576
2	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
3	1108	Statutory Designated Program Receipts	500,000
4	***	Total Agency Funding ***	\$94,871,576
5	Department of Fish and Game		
6	1002	Federal Receipts	19,650,000
7	1003	General Fund Match	150,000
8	1004	Unrestricted General Fund Receipts	900,000
9	1024	Fish and Game Fund	900,000
10	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
11	***	Total Agency Funding ***	\$22,850,000
12	Office of the Governor		
13	1004	Unrestricted General Fund Receipts	123,800
14	1185	Election Fund	1,425,000
15	***	Total Agency Funding ***	\$1,548,800
16	Department of Health and Social Services		
17	1003	General Fund Match	425,000
18	1004	Unrestricted General Fund Receipts	9,880,000
19	***	Total Agency Funding ***	\$10,305,000
20	Department of Labor and Workforce Development		
21	1002	Federal Receipts	1,312,695
22	1003	General Fund Match	600,000
23	1004	Unrestricted General Fund Receipts	3,000,000
24	***	Total Agency Funding ***	\$4,912,695
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	150,000
27	***	Total Agency Funding ***	\$150,000
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	21,942,000
30	1003	General Fund Match	1,750,000
31	1004	Unrestricted General Fund Receipts	550,000

1	*** Total Agency Funding ***	\$24,242,000
2	Department of Natural Resources	
3	1002 Federal Receipts	11,535,000
4	1003 General Fund Match	200,000
5	1004 Unrestricted General Fund Receipts	7,535,000
6	1108 Statutory Designated Program Receipts	1,605,000
7	1153 State Land Disposal Income Fund	3,668,000
8	1195 Special Vehicle Registration Receipts	250,000
9	*** Total Agency Funding ***	\$24,793,000
10	Department of Public Safety	
11	1002 Federal Receipts	1,500,000
12	1004 Unrestricted General Fund Receipts	10,286,000
13	*** Total Agency Funding ***	\$11,786,000
14	Department of Revenue	
15	1002 Federal Receipts	17,833,056
16	1003 General Fund Match	68,544
17	1004 Unrestricted General Fund Receipts	461,000
18	1050 Permanent Fund Dividend Fund	350,000
19	1105 Permanent Fund Gross Receipts	250,000
20	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
21	1139 Alaska Housing Finance Corporation Dividend	31,058,504
22	1212 Federal Stimulus: ARRA 2009	262,000
23	*** Total Agency Funding ***	\$57,783,104
24	Department of Transportation and Public Facilities	
25	1002 Federal Receipts	845,565,990
26	1003 General Fund Match	54,597,000
27	1004 Unrestricted General Fund Receipts	58,263,000
28	1026 Highways Equipment Working Capital Fund	15,000,000
29	1027 International Airports Revenue Fund	6,925,500
30	1061 Capital Improvement Project Receipts	1,900,000
31	1108 Statutory Designated Program Receipts	12,000,000

1	1112 International Airports Construction Fund	8,986,250
2	1179 Passenger Facility Charges	2,200,000
3	*** Total Agency Funding ***	\$1,005,437,740
4	University of Alaska	
5	1004 Unrestricted General Fund Receipts	1,400,000
6	1048 University of Alaska Restricted Receipts	15,000,000
7	*** Total Agency Funding ***	\$16,400,000
8	Alaska Court System	
9	1004 Unrestricted General Fund Receipts	24,600,000
10	*** Total Agency Funding ***	\$24,600,000
11	* * * * * Total Budget * * * * *	\$1,397,447,466

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	205,597,427
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	13,100,000
10 ***Total Unrestricted General Funds***	\$317,424,475
11 Designated General Funds	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	2,000,000
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission 20 Receipts	1,250,000
21 ***Total Designated General Funds***	\$31,627,000
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	301,400
24 1024 Fish and Game Fund	900,000
25 1027 International Airports Revenue Fund	6,925,500
26 1029 Public Employees Retirement Trust Fund	392,900
27 1034 Teachers Retirement Trust Fund	164,000
28 1042 Judicial Retirement System	4,000
29 1045 National Guard Retirement System	12,700
30 1105 Permanent Fund Gross Receipts	250,000
31 1108 Statutory Designated Program Receipts	14,105,000

1	1113 Alaska Housing Finance Corporation	7,500,000
2	Statewide Bonds	
3	1179 Passenger Facility Charges	2,200,000
4	***Total Other Non-Duplicated Funds***	\$32,755,500
5	Federal Funds	
6	1002 Federal Receipts	980,913,741
7	1212 Federal Stimulus: ARRA 2009	262,000
8	***Total Federal Funds***	\$981,175,741
9	Duplicated Funds	
10	1007 Interagency Receipts	1,153,500
11	1026 Highways Equipment Working Capital Fund	15,000,000
12	1061 Capital Improvement Project Receipts	2,900,000
13	1081 Information Services Fund	5,000,000
14	1112 International Airports Construction Fund	8,986,250
15	1185 Election Fund	1,425,000
16	***Total Duplicated Funds***	\$34,464,750
17	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Land-Based Firefighters		
4	(HD 1-40)		
5	Alaska Manufacturing	500,000	500,000
6	Extension Partnership -		
7	State Matching Support (HD		
8	1-40)		
9	Alaska Moving Image	150,000	150,000
10	Preservation Association -		
11	State Participation Grant		
12	(HD 1-40)		
13	Alaska Partnership for	100,000	100,000
14	Economic Development -		
15	Alaska Forward Initiative		
16	(HD 1-40)		
17	Alaska Search and Rescue	200,000	200,000
18	Association - Training and		
19	Equipment for Search and		
20	Rescue Organizations		
21	Statewide (HD 1-40)		
22	Alaska Zoo - Polar Bear	500,000	500,000
23	Expansion Project & Signage		
24	(HD 17-32)		
25	American Legion of Alaska	750,000	750,000
26	- Youth Sports Fields (HD		
27	1-40)		
28	Anchorage Community Land	1,500,000	1,500,000
29	Trust - Mountain View		
30	Community Center (HD		
31	17-32)		
32	Anchorage Economic	100,000	100,000
33	Development Corporation -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Economic		
4	Development Grant (HD		
5	17-32)		
6	Anchorage Museum at	2,000,000	2,000,000
7	Rasmuson Center - Major		
8	Maintenance Project (HD		
9	17-32)		
10	Anchorage Neighborhood	9,000,000	9,000,000
11	Health Center, Inc. -		
12	Facility Relocation and		
13	Construction (HD 17-32)		
14	Anchorage Park Foundation -	75,000	75,000
15	Cuddy Family Midtown Park		
16	Playground (HD 17-32)		
17	Anchorage Park Foundation -	193,200	193,200
18	William B. Lyons Park		
19	Improvements (HD 17-32)		
20	Anchorage Parks Foundation	150,000	150,000
21	- Martin Luther King Jr.		
22	Memorial Restoration (HD		
23	17-32)		
24	Anchorage Urban League -	1,000,000	1,000,000
25	Alaska Seeds of Change		
26	Transitional Youth Program		
27	(HD 17-32)		
28	Arc of Anchorage - Crisis	800,000	800,000
29	Housing and Training Center		
30	(HD 17-32)		
31	Arctic Power - ANWR	160,000	160,000
32	Program (HD 1-40)		
33	Arctic Winter Games Team	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska - State		
4	Participation Grant (HD		
5	1-40)		
6	Association of Village	1,520,000	1,520,000
7	Council Presidents -		
8	Regional Airframe & Power		
9	Plant Training School (HD		
10	38)		
11	Association of Village	610,000	610,000
12	Council Presidents - Wood		
13	Heating Demonstration		
14	Project (HD 38)		
15	Bethel Broadcasting Inc. -	110,800	110,800
16	KYUK Energy Conservation		
17	and Facilities Upgrades		
18	(HD 38)		
19	Bridge Builders of	148,500	148,500
20	Anchorage - Education		
21	Program (HD 17-32)		
22	Camp Fire USA - Camp	300,000	300,000
23	Kushtaka Rebuild (HD		
24	33-35)		
25	Chalkyitsik Traditional	103,000	103,000
26	Council - New Clinic Match		
27	Contribution (HD 6)		
28	Cook Inlet Housing	5,000,000	5,000,000
29	Authority - Workforce		
30	Development Housing		
31	Project (HD 17-32)		
32	Copper River School	300,000	300,000
33	District - Copper River		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Connects (HD 12)		
4	Copper Valley Electric	500,000	500,000
5	Association - Electrical		
6	Transmission Avalanche		
7	Mitigation (HD 12)		
8	Copper Valley Electric	125,000	125,000
9	Association - Silver Lake		
10	Pre-Feasibility Study (HD		
11	12)		
12	Covenant House Alaska -	3,000,000	3,000,000
13	Facility Construction (HD		
14	17-32)		
15	Deltana Community	200,000	200,000
16	Corporation - Souhrada Road		
17	Improvements (HD 6)		
18	Downtown Soup Kitchen -	500,000	500,000
19	New Facility Project (HD		
20	17-32)		
21	Fairbanks Soil & Water	150,000	150,000
22	Conservation District -		
23	Chena Slough Restoration		
24	Project (HD 7-11)		
25	Fairbanks Soil & Water	150,000	150,000
26	Conservation District -		
27	Chena Slough Restoration		
28	Project (HD 7-11)		
29	Federation of Community	70,000	70,000
30	Councils, Inc. -		
31	Neighborhoods USA 2011		
32	Conference (HD 17-32)		
33	Gakona Volunteer Fire	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department - Construction		
4	and Equipment and Facility		
5	Upgrades (HD 6)		
6	Grayling IRA Council -	150,000	150,000
7	Multi-Purpose Community		
8	Center Match Contribution		
9	(HD 6)		
10	Haines Assisted Living,	325,000	325,000
11	Inc. - Retaining Wall,		
12	Drainage and Pavement		
13	Construction (HD 5)		
14	Institute of The North -	150,000	150,000
15	Emerging Leaders Program		
16	(HD 1-40)		
17	Inter-Island Ferry	750,000	750,000
18	Authority - Development		
19	Assistance (HD 1-5)		
20	Ketchikan Senior Services,	250,000	250,000
21	Inc. - Access Road To		
22	Senior Housing-Pioneer		
23	Heights (HD 1)		
24	Kincaid Park Project -	2,000,000	2,000,000
25	Recreation & Cultural		
26	Enhancements (HD 17-32)		
27	No portion of this appropriation may be used for environmental remediation-related costs at		
28	the old biathlon shooting range at Kincaid Park.		
29	Meadow Lakes Community	195,000	195,000
30	Council, Inc. - Community		
31	Campus Sports Fields (HD		
32	13-16)		
33	Metlakatla Indian Community	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Metlakatla Ketchikan		
4	Intertie (HD 5)		
5	Metlakatla Indian Community	1,000,000	1,000,000
6	- Waldon Point Road Paving		
7	Project (HD 5)		
8	Mount Sanford Tribal	500,000	500,000
9	Consortium - Chistochina		
10	Clinic and Multi-Use		
11	Facility (HD 6)		
12	Native Village of Chenega	125,000	125,000
13	Bay - Backhoe Loader (HD		
14	5)		
15	Native Village of	300,000	300,000
16	Unalakleet (Unalakleet		
17	IRA) - Southern Sub		
18	Regional Assisted Living		
19	Facility (HD 39)		
20	Newtok Traditional Council	4,000,000	4,000,000
21	- Newtok Evacuation Shelter		
22	and Access Road (HD 38)		
23	Orutsararmiut Native	480,000	480,000
24	Council (ONC) - Repair and		
25	Provide Energy Efficiency		
26	for Senior Center (HD 38)		
27	Palmer Senior Citizens	6,000,000	6,000,000
28	Center, Inc. - Palmer		
29	Senior Citizens Center (HD		
30	13-16)		
31	Ruby Tribal Council -	80,000	80,000
32	Water Truck Acquisition		
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rural Alaska Community	800,000	800,000
4	Action Program, Inc. -		
5	Toksook Bay Early Learning		
6	Center (HD 38)		
7	Rural Deltana Volunteer	295,000	295,000
8	Fire Department - Big D		
9	Station Deferred		
10	Maintenance (HD 6)		
11	Rural Deltana Volunteer	567,050	567,050
12	Fire Department, Inc. -		
13	Energy Efficiency Upgrades		
14	(HD 6)		
15	Sealaska Heritage Institute	4,000,000	4,000,000
16	- Southeast Alaska Native		
17	Cultural and Visitor Center		
18	(HD 3-4)		
19	Skagway Traditional Council	200,000	200,000
20	- Completion of Public		
21	Utility Building (HD 5)		
22	Soteria-Alaska, Inc. -	178,000	178,000
23	Facility Repairs (HD		
24	17-32)		
25	Southern Southeast	500,000	500,000
26	Emergency Training Center		
27	- Facility Construction		
28	(HD 1)		
29	Special Olympics Alaska -	5,000,000	5,000,000
30	Training Center and Campus		
31	Expansion & Development		
32	(HD 17-32)		
33	Sunshine Community Health	423,000	423,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center - Construction of		
4	New Community Health		
5	Clinic (HD 13-16)		
6	Tolsona Fire Department -	100,000	100,000
7	Firefighter's Safety		
8	Equipment and Apparatus		
9	Repair (HD 6)		
10	Tundra Women's Coalition -	600,000	600,000
11	Construction of Children's		
12	Advocacy Center (HD 38)		
13	World Trade Center Alaska	125,000	125,000
14	- International Trade		
15	Partnership Project (HD		
16	1-40)		
17	Yukon Koyukuk School	140,000	140,000
18	District - Jimmy		
19	Huntington High School		
20	Mold Remediation (HD 6)		
21	Yukon-Kuskokwim Health	475,000	475,000
22	Corporation - Sobering		
23	Center (HD 38)		
24	Grants to Municipalities		
25	(AS 37.05.315)		
26	Aleutians East Borough -	1,000,000	1,000,000
27	Cold Bay Airport Apron and		
28	Taxiway Construction (HD		
29	37)		
30	Anchorage - 100th Avenue	6,000,000	6,000,000
31	Extension Phase II -		
32	Minnesota Drive to C		
33	Street (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - 121st Avenue	600,000	600,000
4	Storm Drain - Mary Drive		
5	to Ellen Avenue (HD 17-32)		
6	Anchorage - 32nd Avenue	3,000,000	3,000,000
7	Improvements - Muldoon		
8	Road to Brookridge Drive		
9	(HD 17-32)		
10	Anchorage - 35th Avenue	6,000,000	6,000,000
11	Improvements - Wisconsin		
12	Street to Spenard Road (HD		
13	17-32)		
14	Anchorage - 40th Avenue	3,000,000	3,000,000
15	Extension - Piper Street to		
16	Dale Street (HD 17-32)		
17	Anchorage - 42nd Avenue	250,000	250,000
18	Traffic & Safety		
19	Improvements (HD 17-32)		
20	Anchorage - 73rd and 74th	1,200,000	1,200,000
21	Avenue Water Line		
22	Extension (HD 17-32)		
23	Anchorage - 74th Avenue	100,000	100,000
24	Flooding and Glaciation		
25	Improvements (HD 17-32)		
26	Anchorage - 88th Avenue	3,000,000	3,000,000
27	Upgrade - Spruce Brook		
28	Street to Elmore Road (HD		
29	17-32)		
30	Anchorage - Anchorage	26,092,000	26,092,000
31	Metropolitan Area		
32	Transportation Solutions		
33	(AMATS) Matching Funding		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Anchorage	770,000	770,000
5	Senior Center Upgrades (HD		
6	17-32)		
7	Anchorage - Bancroft	250,000	250,000
8	Subdivision Road and		
9	Drainage Rehabilitation		
10	(HD 17-32)		
11	Anchorage - Bayshore LED	150,000	150,000
12	Street Lighting Upgrades		
13	(HD 17-32)		
14	Anchorage - Ben Boeke Ice	300,000	300,000
15	Arena Upgrades (HD 17-32)		
16	Anchorage - Blackberry	150,000	150,000
17	Street/80th Avenue Area		
18	Local Road Surface Rehab		
19	(HD 17-32)		
20	Anchorage - Bluebell Drive	1,000,000	1,000,000
21	at Golden View Drive		
22	Intersection Safety		
23	Improvements (HD 17-32)		
24	Anchorage - Centennial Park	500,000	500,000
25	Upgrades, Repairs and		
26	Improvements (HD 17-32)		
27	Anchorage - Cordova Street	60,000	60,000
28	Pedestrian and		
29	Transportation Safety Study		
30	(HD 17-32)		
31	Anchorage - Crime Scene	410,000	410,000
32	Investigation Vehicle (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Dempsey	250,000	250,000
4	Anderson Ice Arena		
5	Upgrades (HD 17-32)		
6	Anchorage - Duben Street	100,000	100,000
7	Upgrade Study - Patterson		
8	Street to Muldoon Road (HD		
9	17-32)		
10	Anchorage - Egavik Drive &	1,500,000	1,500,000
11	Denali Street		
12	Reconstruction (HD 17-32)		
13	Anchorage - Emergency	150,000	150,000
14	Medical & Fire Fighting		
15	Protective Equipment (HD		
16	17-32)		
17	Anchorage - Fire Station #6	6,000,000	6,000,000
18	Replacement (HD 17-32)		
19	Anchorage - Fire Station #9	5,000,000	5,000,000
20	Remodel (HD 17-32)		
21	Anchorage - Flooding and	5,000,000	5,000,000
22	Glaciation Matching		
23	Program (HD 17-32)		
24	Anchorage - Glenn	2,500,000	2,500,000
25	Highway/Eagle Glen South		
26	Subdivision Drainage (HD		
27	17-32)		
28	Anchorage - Golden View	8,000,000	8,000,000
29	Drive Intersection and		
30	Safety Upgrade - Rabbit		
31	Creek Road to Romania		
32	Drive (HD 17-32)		
33	Anchorage - Independence	1,600,000	1,600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drive Upgrade & Extension		
4	(HD 17-32)		
5	Anchorage - Intersection	5,000,000	5,000,000
6	Safety and Congestion		
7	Relief Matching Program		
8	(HD 17-32)		
9	Anchorage - Jewel Lake	2,400,000	2,400,000
10	Road Rehab - Raspberry		
11	Road to Dimond Boulevard		
12	(HD 17-32)		
13	Anchorage - Johns Road	7,000,000	7,000,000
14	Reconstruction - Klatt Road		
15	to High View Drive (HD		
16	17-32)		
17	Anchorage - Klatt Road at	1,000,000	1,000,000
18	C Street Intersection		
19	Safety Improvements (HD		
20	17-32)		
21	Anchorage - Klatt Road	250,000	250,000
22	Pedestrian Facilities - C		
23	Street Trail to Via Appia		
24	Road (North side) (HD		
25	17-32)		
26	Anchorage - Lake Otis	250,000	250,000
27	Parkway Pedestrian Safety		
28	(HD 17-32)		
29	Anchorage - Lake Otis	75,000	75,000
30	Parkway School Flashing		
31	Lights (HD 17-32)		
32	Anchorage - Little Tree	200,000	200,000
33	Drive Road and Drainage		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 17-32)		
4	Anchorage - Loussac Library	4,650,000	4,650,000
5	(HD 17-32)		
6	Anchorage - Margaret Circle	450,000	450,000
7	Area Drainage Improvements		
8	(HD 17-32)		
9	Anchorage - Meadow Street	1,520,000	1,520,000
10	Upgrade & Reconstruction		
11	(HD 17-32)		
12	Anchorage - Mears Middle	520,000	520,000
13	School Locker Replacement		
14	(HD 17-32)		
15	Anchorage - Mountain View	150,000	150,000
16	Drive Upgrade Study (HD		
17	17-32)		
18	Anchorage - Muldoon	1,000,000	1,000,000
19	Community Park (HD 17-32)		
20	Anchorage - Muldoon Road	150,000	150,000
21	Pedestrian Safety (HD		
22	17-32)		
23	Anchorage - Northern Lights	150,000	150,000
24	Boulevard Bike Pathway		
25	Rehabilitation (HD 17-32)		
26	Anchorage - Northern Lights	920,000	920,000
27	Boulevard Pedestrian Safety		
28	(HD 17-32)		
29	Anchorage - Northern Lights	1,000,000	1,000,000
30	Boulevard Sound Barrier		
31	Fence (HD 17-32)		
32	Anchorage - Northwood Drive	1,700,000	1,700,000
33	Pavement Rehabilitation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Nunaka Valley	50,000	50,000
5	Street and Pedestrian		
6	Upgrades (HD 17-32)		
7	Anchorage - Old Eagle	6,800,000	6,800,000
8	River Road Upgrade (RTP)		
9	- Monte Road to Baranoff		
10	Avenue (HD 17-32)		
11	Anchorage - Pavement Rehab	5,000,000	5,000,000
12	Matching Program (HD		
13	17-32)		
14	Anchorage - Pedestrian	1,000,000	1,000,000
15	Safety and Rehabilitation		
16	Matching Program (HD		
17	17-32)		
18	Anchorage - Port of	10,000,000	10,000,000
19	Anchorage Expansion (HD		
20	17-32)		
21	Anchorage - Recreation	1,000,000	1,000,000
22	Facilities Upgrades (HD		
23	17-32)		
24	Anchorage - Russian Jack	300,000	300,000
25	Springs Park (HD 17-32)		
26	Anchorage - Sand Lake	250,000	250,000
27	Watershed Drinking Water		
28	Studies (HD 17-32)		
29	Anchorage - Street Light	500,000	500,000
30	Energy Conservation		
31	Upgrades (HD 17-32)		
32	Anchorage - Sullivan Arena	1,600,000	1,600,000
33	Facility Upgrades (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Sylvan Drive	600,000	600,000
5	Reconstruction (HD 17-32)		
6	Anchorage - Toilsome Hill	2,500,000	2,500,000
7	Drive/Glen Alps		
8	Road/Canyon Road		
9	Improvements Phase II		
10	(HD 17-32)		
11	Anchorage - Totem Fields	350,000	350,000
12	Phase II (HD 17-32)		
13	Anchorage - Traffic	350,000	350,000
14	Calming and Pedestrian		
15	Safety (HD 17-32)		
16	Angoon - Barge Landing (HD	150,000	150,000
17	5)		
18	Angoon - Engineering Design	500,000	500,000
19	and Renovation for Front		
20	Road (HD 5)		
21	Angoon - Fire Truck (HD 5)	200,000	200,000
22	Bethel - Fire Station	1,000,000	1,000,000
23	Repairs/Upgrades (HD 38)		
24	Bethel - New Bethel Police	3,000,000	3,000,000
25	Station (HD 38)		
26	Bristol Bay Borough - Port	5,000,000	5,000,000
27	of Bristol Bay -		
28	Improvements Phase II		
29	(HD 37)		
30	Craig - Public Works Heavy	300,000	300,000
31	Equipment Purchase and		
32	Replacement (HD 5)		
33	Delta Junction - EMS	175,000	175,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rescue Squad Ambulance		
4	(HD 12)		
5	Delta Junction - Public	750,000	750,000
6	Works Building Renovation		
7	(HD 12)		
8	Delta Junction - Solid	875,000	875,000
9	Waste & Septage Cell (HD		
10	12)		
11	Delta Junction - Street	1,500,000	1,500,000
12	Paving and Road		
13	Improvements (HD 12)		
14	Fairbanks - City of	7,000,000	7,000,000
15	Fairbanks Street		
16	Reconstruction and		
17	Rehabilitation, Aurora		
18	Subdivision (HD 7-11)		
19	Fairbanks North Star	5,000,000	5,000,000
20	Borough - Road Service		
21	Area Improvements (HD		
22	7-11)		
23	Fairbanks North Star	1,140,000	1,140,000
24	Borough - Salcha		
25	Elementary School Exterior		
26	Envelope Replacement &		
27	Upgrade (HD 12)		
28	Fairbanks North Star	40,000,000	40,000,000
29	Borough - Tanana River		
30	Bridge Access for Military		
31	Training Grounds, River		
32	Training (HD 7-11)		
33	Fairbanks North Star	430,000	430,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough - Ticasuk Brown		
4	Elementary School Septic		
5	System Replacement (HD		
6	7-11)		
7	Fort Yukon - Solid Waste	363,000	363,000
8	Disposal Facility (HD 6)		
9	Galena - Galena City	990,000	990,000
10	School District - Central		
11	Steam Plant Up-Grade (HD		
12	6)		
13	Gustavus - Replace Good	80,000	80,000
14	River Road Culverts (HD 5)		
15	Homer - Anchor Point to	4,800,000	4,800,000
16	Homer Natural Gas Pipeline		
17	(HD 33-35)		
18	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000
19	Marine Industrial Center		
20	(HD 5)		
21	Huslia - Electric	490,000	490,000
22	Distribution System (HD 6)		
23	Hydaburg - Water System	150,000	150,000
24	Upgrade (HD 5)		
25	Juneau - Sewage System	3,000,000	3,000,000
26	Major Repairs & Expansion		
27	(HD 3-4)		
28	Kaltag - New Health Clinic	148,000	148,000
29	Match Contribution (HD 6)		
30	Ketchikan - Bethe	5,000,000	5,000,000
31	Substation Replacement (HD		
32	1)		
33	Ketchikan - Fire Station	5,300,000	5,300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	No. 1 Replacement Project		
4	(HD 1)		
5	Ketchikan - Whitman Lake	16,680,000	16,680,000
6	Hydro Project (HD 1)		
7	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.		
8	Ketchikan Gateway Borough -	1,500,000	1,500,000
9	Ketchikan International		
10	Airport Facility		
11	Renovations and		
12	Reconstruction (HD 1)		
13	Klawock - Drive Down Ramp	480,000	480,000
14	Phase II (HD 5)		
15	Kodiak - Public Safety	2,100,000	2,100,000
16	Building Community Jail		
17	Completion (HD 36)		
18	Koyukuk - New Clinic Match	150,000	150,000
19	Contribution (HD 6)		
20	Lake and Peninsula Borough	1,400,000	1,400,000
21	- Chignik Small Boat		
22	Harbor (HD 37)		
23	Marshall - Public Safety	1,500,000	1,500,000
24	Facility (HD 6)		
25	Matanuska-Susitna Borough -	3,000,000	3,000,000
26	Substandard Bridge and Road		
27	Repair and Maintenance (HD		
28	13-16)		
29	Matanuska-Susitna Borough -	300,000	300,000
30	Hawk Lane Road Repair and		
31	Resurface (HD 13-16)		
32	Matanuska-Susitna Borough -	1,000,000	1,000,000
33	Horseshoe Lake Road		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	2,100,000	2,100,000	
5	Knik River Road			
6	Reconstruction (HD 13-16)			
7	Matanuska-Susitna Borough -	850,000	850,000	
8	North Nancy Lake Peninsula			
9	Road Rehabilitation Project			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	2,000,000	2,000,000	
12	Parks Highway Connector			
13	Improvements (HD 13-16)			
14	Matanuska-Susitna Borough -	100,000	100,000	
15	Trapper Creek Elementary			
16	School Roof Replacement			
17	(HD 13-16)			
18	Mountain Village - Heavy	240,000	240,000	
19	Equipment Purchase (HD 39)			
20	Nome - Museum Construction	5,000,000	5,000,000	
21	and Development (HD 39)			
22	Nome - Remodel Recreation	500,000	500,000	
23	Center for Emergency			
24	Shelter Services (HD 39)			
25	North Pole - Environmental	1,000,000	1,000,000	
26	Assessment for Railroad			
27	Realignment and Expansion			
28	(HD 7-11)			
29	North Slope Borough - Fire	342,500	342,500	
30	Station Deferred			
31	Maintenance and Safety			
32	Equipment (HD 40)			
33	North Slope Borough -	500,000	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Search and Rescue Public		
4	Safety Equipment (HD 40)		
5	Old Harbor - City Dock	1,350,000	1,350,000
6	Reconstruction (HD 36)		
7	Ouzinkie - Ouzinkie	5,100,000	5,100,000
8	Replacement Dock/Economic		
9	Development Project (HD		
10	36)		
11	Petersburg - Fire & EMS	6,700,000	6,700,000
12	Facility Construction (HD		
13	2)		
14	Pilot Station - New Public	960,000	960,000
15	Safety Building (HD 39)		
16	Port Lions - Port Lions	1,000,000	1,000,000
17	City Dock and Ferry		
18	Terminal Repairs and		
19	Replacement (HD 36)		
20	Saint Mary's - Rock	300,000	300,000
21	Crusher/Screening Plant		
22	(HD 39)		
23	Savoonga - D6N XL Tractor	275,000	275,000
24	(HD 39)		
25	Savoonga - Steel Garage	50,000	50,000
26	(HD 39)		
27	Scammon Bay - Heavy	150,000	150,000
28	Equipment (HD 39)		
29	Seward - Alaska Sealife	1,000,000	1,000,000
30	Center Seawater Intake		
31	Pipelines Biofouling		
32	Remediation (HD 33-35)		
33	Seward - Mooring Dolphins	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Dock Improvements at		
4	Seward Marine Center (HD		
5	33-35)		
6	Seward - The Alutiq Pride	150,000	150,000
7	Shellfish Hatchery Repairs		
8	and Upgrade (HD 33-35)		
9	Shaktoolik - Heavy	194,800	194,800
10	Equipment Purchase (HD 39)		
11	Sitka - Blue Lake	15,000,000	15,000,000
12	Hydroelectric Expansion		
13	(HD 2)		
14	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.		
15	Tanana - Fire Apparatus	270,000	270,000
16	Replacement (HD 6)		
17	Tanana - Modern Fire	233,000	233,000
18	Fighting Truck Acquisition		
19	(HD 6)		
20	Teller - Heavy Equipment	228,300	228,300
21	Purchase (HD 39)		
22	Toksook Bay - Toksook Bay	225,000	225,000
23	Dumpsite Improvement (HD		
24	38)		
25	Unalaska - Unalaska	5,000,000	5,000,000
26	Powerhouse Expansion		
27	Project (HD 37)		
28	Valdez - Flood Mitigation	800,000	800,000
29	and Dike Upgrades for		
30	Subdivision at 10 Mile		
31	Richardson Hwy (HD 12)		
32	Valdez - Valdez High	1,000,000	1,000,000
33	School Fire		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alarm/Sprinkler		
4	Replacement (HD 12)		
5	Whittier - Shotgun Cove	4,000,000	4,000,000
6	Road Phase II (HD 17-32)		
7	Wrangell - Hospital and	3,000,000	3,000,000
8	Nursing Home Replacement		
9	Project (HD 2)		
10	Yakutat - Renovation of	300,000	300,000
11	Court House Building and		
12	City Hall (HD 5)		
13	Grants to Municipalities		
14	(AS 37.05.315) - Public		
15	Library Construction		
16	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)		
17	satisfy FY2011 capital funding for those public library construction projects identified by the		
18	Alaska Library Association and received by the Department of Commerce, Community and		
19	Economic Development until such time as the first round of the Public Library Construction		
20	and Major Expansion Matching Grant program (AS 14.56.355) is completed.		
21	Cordova - Cordova Center	2,000,000	2,000,000
22	and Library (HD 5)		
23	Kenai - Community Library	1,500,000	1,500,000
24	Expansion (HD 33-35)		
25	Matanuska-Susitna Borough -	1,700,000	1,700,000
26	Sutton Community Library &		
27	Resource Center (HD 13-16)		
28	North Slope Borough -	350,000	350,000
29	Tuzzy Library Expansion		
30	Project (HD 40)		
31	Petersburg - Public Library	3,300,000	3,300,000
32	(HD 2)		
33	Seward - Community Library	4,700,000	4,700,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Grants to Unincorporated		
5	Communities (AS 37.05.317)		
6	Alatna - Tribal Hall	150,000	150,000
7	Construction (HD 6)		
8	Chalkyitsik - Energy	26,000	26,000
9	Efficient Diesel Generator		
10	Installation (HD 6)		
11	Circle - New Clinic Match	150,000	150,000
12	Contribution (HD 6)		
13	Evansville - New Health	150,000	150,000
14	Clinic Match Contribution		
15	(HD 6)		
16	Hollis - Emergency	400,000	400,000
17	Services Facility		
18	Construction (HD 1)		
19	Manley Hot Springs -	150,000	150,000
20	Fire/Rescue/Public Safety		
21	Building (HD 6)		
22	Minto - Multi-Purpose	150,000	150,000
23	Community Center (HD 6)		
24	Stevens Village - New	150,000	150,000
25	Clinic Match Contribution		
26	(HD 6)		
27	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	400,466,150
6	*** Total Agency Funding ***	\$400,466,150
7	* * * * * Total Budget * * * * *	\$400,466,150

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	400,466,150
6	***Total Unrestricted General Funds***	\$400,466,150
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Named Recipients			
(AS 37.05.316)			
Marine Exchange of Alaska -	600,000		600,000
Alaska Vessel Tracking			
System Upgrades and			
Expansion (HD 1-40)			
Southeast Alaska State	270,000		270,000
Fair Inc. - Harriet Hall			
ADA Upgrades for			
Commercial Passenger			
Vessel Visitors (HD 5)			
Grants to Municipalities			
(AS 37.05.315)			
Haines - Port Chilkoot	2,910,000		2,910,000
Cruise Ship Dock Upgrade			
(HD 5)			
Hoonah - Harbor	1,000,000		1,000,000
Improvements (HD 5)			
Juneau - Centennial Hall	1,200,000		1,200,000
Emergency Relief Center			
Improvements (HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau - Cruise Ship Dock	9,000,000	9,000,000
4	Replacement (HD 3-4)		
5	Ketchikan - Cruise Ship	1,300,000	1,300,000
6	Berth IV Traffic Signal		
7	(HD 1)		
8	Ketchikan - Replace Cruise	10,000,000	10,000,000
9	Ship Berths I and II (HD		
10	1)		
11	Petersburg - Design and	1,250,000	1,250,000
12	Construction of Commercial		
13	Dock with Vehicle Drive		
14	Down (HD 2)		
15	Seward - Commercial	300,000	300,000
16	Passenger Vessel Harbor		
17	Security - Coast Guard		
18	Building Relocation (HD		
19	33-35)		
20	Seward - Security and Fire	2,000,000	2,000,000
21	Protection for Commercial		
22	Passenger Vessels (HD		
23	33-35)		
24	Sitka - Commercial	4,500,000	4,500,000
25	Passenger Vessel Facilities		
26	and Visitor Improvements		
27	(HD 2)		
28	Sitka - Crescent Harbor	1,000,000	1,000,000
29	Sidewalk Widening (HD 2)		
30	Sitka - Swan Lake Recovery	1,650,000	1,650,000
31	and Improvements (HD 2)		
32	Skagway - Commercial	4,000,000	4,000,000
33	Passenger Vessel Lightering		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Harbor Improvements		
4	(HD 5)		
5	Skagway - Municipal	800,000	800,000
6	Wastewater Treatment		
7	Facility Improvements Due		
8	to Seasonal Impacts (HD 5)		
9	Wrangell - Commercial	3,250,000	3,250,000
10	Passenger Vessel Facility		
11	(HD 2)		
12	Wrangell - Waterfront	75,000	75,000
13	Master Plan (HD 2)		
14	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1206 Commercial Passenger Vessel Tax	33,410,000
6	1207 Regional Cruise Ship Impact Fund	11,695,000
7	*** Total Agency Funding ***	\$45,105,000
8	* * * * * Total Budget * * * * *	\$45,105,000

9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	33,410,000
10	1207 Regional Cruise Ship Impact Fund	11,695,000
11	***Total Other Non-Duplicated Funds***	\$45,105,000
12	Federal Funds	
13	***Total Federal Funds***	\$0
14	Duplicated Funds	
15	***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 17. FUND CAPITALIZATION.** The sum of \$140,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 * **Sec. 18. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue
21 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
22 (AS 37.05.565).

23 (b) The following amounts are appropriated to the election fund required by the
24 federal Help America Vote Act:

25 (1) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act;

27 (2) the sum of \$1,425,000 from federal receipts.

28 (c) The sum of \$50,000,000 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 (d) The sum of \$10,000,000 is appropriated from the general fund to the power
31 project fund (AS 42.45.010).

1 * **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 2 claims for losses and the amounts to be received as recovery for losses are appropriated from
 3 the general fund to the

- 4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 7 **PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum
 8 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former
 9 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of
 10 Commerce, Community, and Economic Development for capital project grants under the
 11 National Petroleum Reserve - Alaska impact grant program to the following municipalities in
 12 the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations and maintenance	1,600,000
(10) North Slope Borough	North Slope Borough volunteer search and rescue	250,000

31 (b) If the amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
2 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the
3 Department of Commerce, Community, and Economic Development shall work with the
4 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
5 this section to equal the amount received.

6 * **Sec. 21.** ALASKA ENERGY AUTHORITY. The interest earnings on the renewable
7 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska
8 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for
9 the fiscal year ending June 30, 2011.

10 * **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and
11 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.
12 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.
13 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -
14 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,
15 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)
16 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an
17 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage
18 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

19 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,
20 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated
21 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,
22 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific
23 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
24 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,
25 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea
26 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -
27 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska
28 Housing Finance Corporation to demolish and reconstruct units of public housing of the San
29 Roberto redevelopment project in Anchorage.

30 * **Sec. 23.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
31 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift

1 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
 2 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
 3 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
 4 June 30, 2011.

5 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 6 Commerce, Community, and Economic Development for payment as a grant under
 7 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years
 8 ending June 30, 2010, and June 30, 2011.

9 * **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
 10 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,
 11 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of
 12 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment
 13 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of
 14 Health and Social Services for planning and design of the Alaska Center for Treatment.

15 * **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,
 16 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	1,500,000	1,500,000
20		
21		
22		
23		

24 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 25 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund
 26 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of
 27 an Alaska marine highway Alaska class ferry.

28 (b) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is
 29 amended to read:

30 (c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is
 31 appropriated from the Alaska capital income fund to the Department of Transportation

and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u> <u>Ward Cove</u> [ALL-TIDE LAY-UP FACILITY]	\$5,000,000
DeLong Mountain, port expansion EIS completion	500,000
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Parks Highway reconstruction	1,800,000
Richardson Highway, highway passing lanes, Milepost 265 - 341	5,000,000
Richardson Highway, Shaw Creek Bridge	2,500,000

* **Sec. 27.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial Passenger Vessel Berthing,	1,250,000	1,250,000
<u>Power, Uplands, and Aesthetic</u> <u>Improvements</u> [AND POWER UPGRADES] (HD 2)		

* **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated

1 to be \$50,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16
2 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

5 * **Sec. 29. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balances, estimated
6 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,
7 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA
8 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger
11 walkway construction and upgrades.

12 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
13 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of
14 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 City of Craig for fish processing capacity and community cold storage.

17 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
18 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and
19 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
21 City of Klawock for community projects and improvements.

22 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the
23 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and
24 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
27 generation planning, design, and construction.

28 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
29 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
30 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.05.316 to the

1 Chatham School District for equipment purchases and upgrades.

2 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
3 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
4 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
5 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
6 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
8 Association for community projects and improvements.

9 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
10 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
11 economic development grants) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Angoon for community projects, equipment, and improvements.

14 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
15 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
16 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
18 Chatham School District for projects, equipment, and improvements for Angoon schools.

19 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
20 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
21 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
22 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community
23 Association, building renovation) are reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Angoon for projects, equipment, and improvements for the Angoon head start
26 program.

27 * **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
28 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
29 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for

1 community projects and improvements.

2 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
3 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
4 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
5 the Department of Commerce, Community, and Economic Development for payment as a
6 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

7 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
8 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
9 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
10 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
11 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
12 unincorporated community of Tyonek for community projects, equipment, and improvements.

13 * **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
14 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
15 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
16 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
17 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
18 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
20 North Star Borough for the Birch Hill Disaster Communications project.

21 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
22 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
23 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
25 North Star Borough for tourism and community development and an ice park.

26 * **Sec. 32.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
27 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
28 Community Council, purchase fire-fighting equipment and training - \$43,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
31 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source

1 for fire-fighting.

2 * **Sec. 33.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
3 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
4 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
5 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
6 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
9 engine for the Greater Palmer Fire Service Area.

10 * **Sec. 34.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
11 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
12 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
13 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
15 panels and landscaping beautification for the Veteran's Memorial.

16 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
17 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
18 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
19 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
20 for expansion.

21 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
22 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
23 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
25 Wasilla to Big Lake trail.

26 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
28 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
29 of Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
31 complex.

1 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
 2 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
 3 Fields ground water investigation) is reappropriated to the Department of Commerce,
 4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 5 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

6 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
 7 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
 8 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
 9 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
 10 Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
 12 Avenue.

13 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
 14 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
 15 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
 16 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
 17 a new downtown water station.

18 * **Sec. 35.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
 19 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
 20 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
 21 the Department of Commerce, Community, and Economic Development for payment as a
 22 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

23 * **Sec. 36.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -
 24 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Anchorage - Service High	500,000	500,000
28 School Football Field Turf		
29 Design <u>and Construction</u>		
30 (HD 17-32)		

31 (b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Anchorage - South High	500,000	500,000
4	School Artificial Turf		
5	Field Design <u>and Construction</u>		
6	(HD 17-32)		

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Anchorage - Central Middle	20,000	20,000
11	School Stage Floor		
12	Refinishing <u>and</u>		
13	<u>Projector Screen,</u>		
14	<u>Sound System, and</u>		
15	<u>Curtains Replacement and</u>		
16	<u>Installation</u> (HD 17-32)		

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project.

(e) The unexpended and unobligated balance, not to exceed \$13,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community patrol for the fiscal year ending June 30, 2011.

(f) If the amount available for appropriation in (d) and (e) of this section is less than \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

1 * **Sec. 37.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
2 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
3 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
6 Eagan Sullivan Park improvements.

7 * **Sec. 38.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
8 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
9 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
10 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
12 Development District for Cook Inlet tidal power analysis.

13 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
14 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
15 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
16 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula
18 Recreation Service Area for replacement of the shower at the Nikiski Pool.

19 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
20 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
21 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
22 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
24 Historical Association for protection of the dunes at the mouth of the Kasilof River.

25 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
26 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
27 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
28 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
30 Services for the off-highway rescue project.

31 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the

1 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
2 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
3 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
5 Service Area for the purchase of a new ambulance.

6 (f) If the amount available for appropriation in (b) - (e) of this section is less than
7 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 * **Sec. 39.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to
10 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
11 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

14 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
15 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system
16 development - \$100,000) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency
18 Services for vehicle purchase and improvements and equipment purchase and improvements.

19 (c) If the amount available for appropriation in (a) and (b) of this section is less than
20 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
21 to the amount of the shortfall.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
23 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
24 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
25 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

28 * **Sec. 40.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
29 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
30 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

1 City of Homer for renovation of and additions to Homer City Hall.

2 * **Sec. 41.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
3 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
4 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
7 and equipment upgrades.

8 * **Sec. 42.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

9 (c) The unexpended and unobligated balances, **estimated to be a total of**
10 **\$462,500,** of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
11 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
12 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
13 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
14 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
15 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
16 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
17 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
18 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
19 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
20 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
21 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
22 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
23 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
24 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
25 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
26 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
27 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
28 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
29 to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Association of Village Council
31 Presidents for a demonstration project to use wood as a heating source for the fiscal

1 year ending June 30, 2011 [2010].

2 * **Sec. 43.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
3 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of
4 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak
6 for purchase of a city vehicle.

7 * **Sec. 44.** LAPSE. (a) The appropriations made in secs. 17, 18, and 19(1) of this Act are for
8 the capitalization of funds and do not lapse.

9 (b) The appropriations made in secs. 20, 22, 24, 26(a), 28, 29(e), 29(f), 29(h), 30(a),
10 30(c), 32, 34(a), 34(b), 35, 36(e), 37, 38(a) - (e), 39(a), 39(b), and 39(d) of this Act are for
11 capital projects and lapse under AS 37.25.020.

12 (c) A grant awarded in sec. 1 of this Act to a named recipient under AS 37.05.316 is
13 for a capital project, unless specifically identified in this Act as an operating grant, and lapses
14 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

15 * **Sec. 45.** Sections 1, 4, 10, and 26 of this Act take effect April 19, 2010.

16 * **Sec. 46.** Sections 22, 23(b), 24, and 27 - 43 of this Act take effect June 30, 2010.

17 * **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,
18 2010.