

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: CSSB222(JUD)
() Publish Date: _____

Identifier (file name): CSSB222(JUD)-DPS-R&I-04-07-10
Title: "An Act relating to the crimes of harassment, distribution, and possession of child pornography, and distribution of indecent materials..."
Sponsor: Rules Committee
Requester: Senate Finance Committee
Dept. Affected: Public Safety
RDU: Statewide Support
Component: Records & Identification
Component Number: 1190

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	83.8		83.8	83.8	83.8	83.8	83.8
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Contractual	25.8		5.8	5.8	5.8	5.8	5.8
Supplies	1.0		1.0	1.0	1.0	1.0	1.0
Equipment	2.9						
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	123.5	0.0	100.6	100.6	100.6	100.6	100.6

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	123.5		100.6	100.6	100.6	100.6	100.6
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	123.5	0.0	100.6	100.6	100.6	100.6	100.6

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation amends AS 12.62.130 to require law enforcement agencies to report to the department data regarding each type of felony sex offense committed within that agency's jurisdiction.

Enactment of this legislation would necessitate the development of an enhanced reporting mechanism and data system to collect and track felony sex offenses so that the department can provide timely, accurate and meaningful statistics specific to those felony sex offenses defined under AS 12.63.100(6).

Because the mechanism currently being used to report uniform crime report information to the department does not include the data this legislation requires, an enhanced reporting mechanism that captures the data elements (cont.)

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Division: Statewide Services Date/Time 4/7/10 3:28 PM
Approved by: Joe Masters Date 4/7/2010
Commissioner

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ANALYSIS CONTINUATION

(cont.) specific to felony sex offenses will be needed. To meet this requirement, the department proposes to create a secure electronic form for reporting felony sex offense data as well as a separate database to collect, store and report the information. Law enforcement agencies would complete the form online and submit it electronically to DPS through a secure Internet connection. Reports would be assigned and identified by a unique identifier which would be used to track felony sex offenses. It is envisioned that the electronic form would interface with the database and auto-populate the data. As an alternative, hardcopy forms would be completed by law enforcement and manually entered into the database by DPS personnel.

The one-time costs associated with development of the form, electronic interface and database are estimated to be \$20,000.

The department anticipates these additional data collection and analysis efforts will require one new full-time Criminal Justice Specialist position. This position would be responsible to:

- * Train, functionally test, and affirm the proficiency of state and local law enforcement agency personnel responsible for reporting data regarding each type of felony sex offense reported within that agency's jurisdiction;
- * Provide continuing training and technical assistance to law enforcement agencies across the state as needed;
- * Review, audit and validate the data reported for agency adherence to prescribed reporting standards including completeness, timeliness and accuracy;
- * Enter hardcopy reports into the database;
- * Track, or assist in tracking, each type of felony sex offense reported;
- * Identify data reporting and collection issues and determine appropriate action;
- * Ensure law enforcement agency compliance with reporting requirements;
- * Compile and distribute statistical information and reports to authorized/interested parties;
- * Assist in the compilation of an annual report concerning the number, nature and outcomes of felony sex offenses reported in the state.