

## Capital Appropriations for DOT/PF

	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07 *</b>	<b>FY08 *</b>	<b>FY09 *</b>	<b>FY10</b>
General Funds	58,761.6	750.0	56,657.0	398,724.6	182,610.2	84,551.7	35,601.8
Federal Receipts	686,497.6	1,101,071.0	757,030.7	1,085,319.3	600,714.8	904,118.1	744,282.5
Other Funds (IARF, HWCF, SDPR, NTSC,etc)	158,473.5	84,038.1	264,847.0	235,529.5	100,793.0	436,392.7	87,672.4
<b>Total</b>	<b>903,732.7</b>	<b>1,185,859.1</b>	<b>1,078,534.7</b>	<b>1,719,573.4</b>	<b>884,118.0</b>	<b>1,425,062.4</b>	<b>867,556.7</b>

includes '07    includes '08    includes '09  
 funds in FY08    funds in FY09    funds in FY10

\* FY07-FY09 includes supplementals & RPLs  
 FY09 includes ARRA funds and GO Bond funds

Source: Legislative Finance Capital reports reconciled w/program development historical tracking