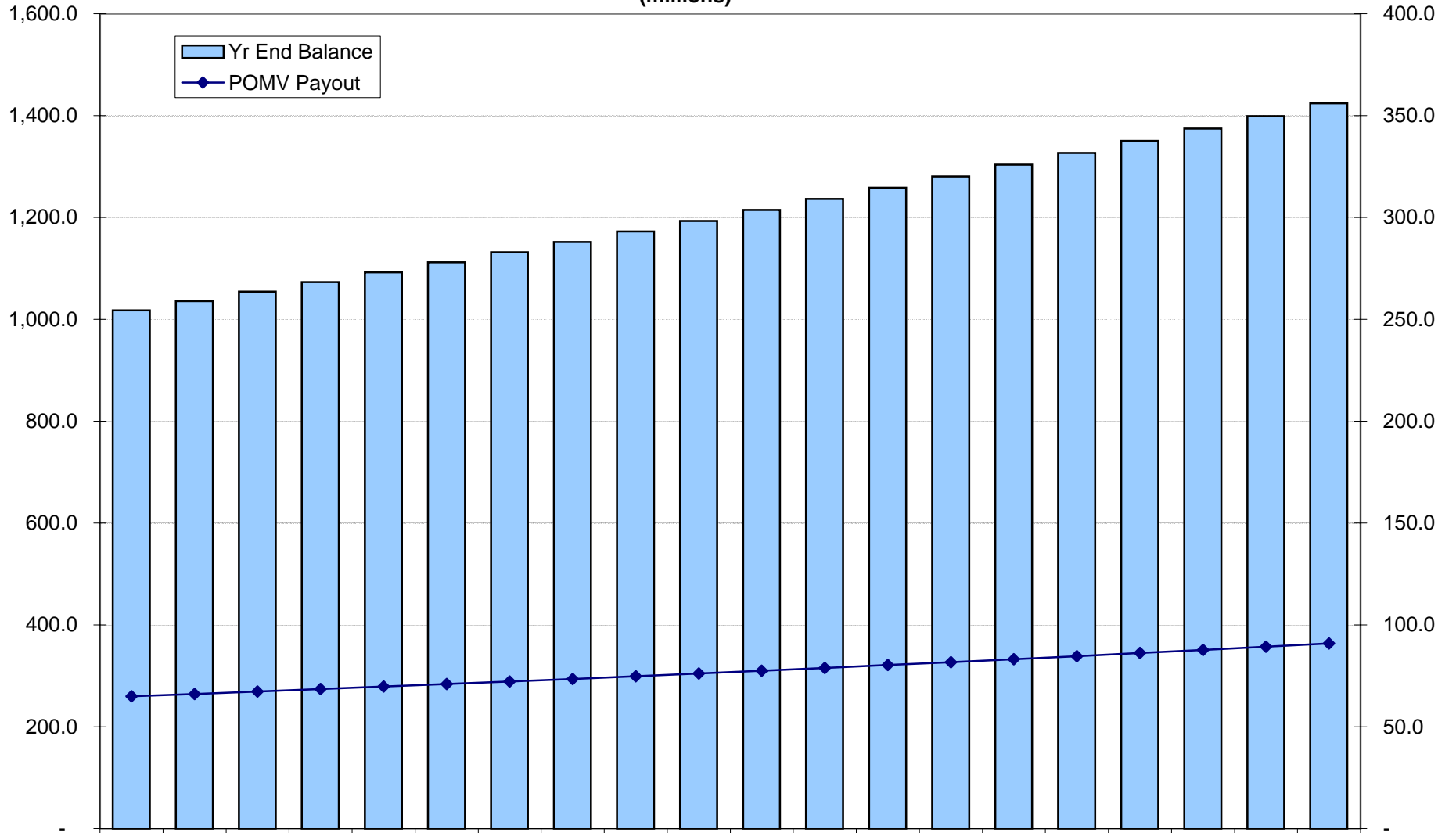


Transportation Fund
Scenario - 8.28% IR; 6% POMV
(millions)



| | | | | | | | | | | | | | | | | | | | | |
|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Yr End Balance | 1,017.8 | 1,036.0 | 1,054.5 | 1,073.3 | 1,092.4 | 1,111.9 | 1,131.7 | 1,151.9 | 1,172.4 | 1,193.3 | 1,214.6 | 1,236.3 | 1,258.3 | 1,280.8 | 1,303.6 | 1,326.8 | 1,350.5 | 1,374.6 | 1,399.1 | 1,424.0 |
| POMV Payout | 65.0 | 66.1 | 67.3 | 68.5 | 69.7 | 71.0 | 72.2 | 73.5 | 74.8 | 76.2 | 77.5 | 78.9 | 80.3 | 81.8 | 83.2 | 84.7 | 86.2 | 87.7 | 89.3 | 90.9 |