Missile Defense Program Overview For The Joint Armed Services Committee Alaska State Legislature



14 FEB 07

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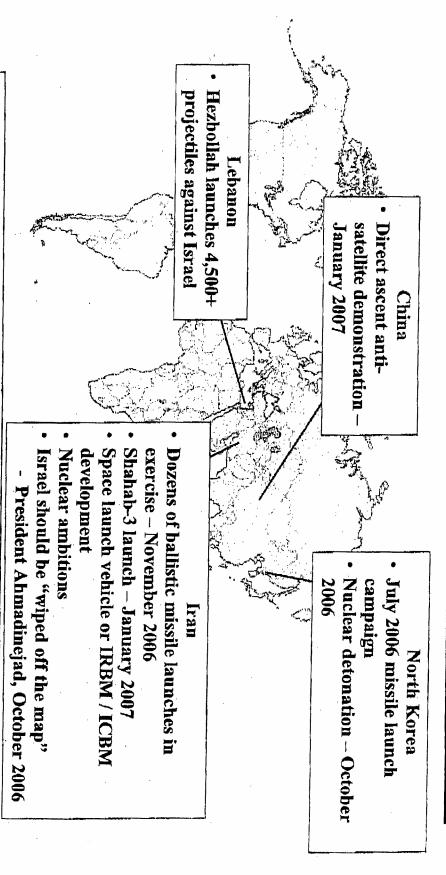


Challenges And Uncertainties

- Rogue states view ballistic missiles as a means for gaining or maintaining their own freedom of action
- North Korea uses missiles for coercion, intimidation and deterrence proliferates to other nations
- Iran views ballistic missiles as element of asymmetric strategy against U.S. and allies – proliferates to both state and non-state actors
- **Emerging Threats**
- Several nations are pursuing ballistic missiles of all ranges, increasing missile numbers and sophistication - emphasis on countermeasures
- Future threats difficult to predict but likely to arise both technical and political surprises
- Evolving role for ballistic missiles and possibly cruise missiles
- Lebanon crisis demonstrated
- Rogue state support of non-state actors
- Use of ballistic missiles and rockets as terror weapons



Real World Events - Causes For Concern



Missile Launched Per Year – Last Year, There Were About 100 Since 2002, There Has Been an Average of 90 Foreign Ballistic

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Ballistic Missile Defense Policy And Mission

Policy

capabilities in 2004. These capabilities will serve as a starting point for fielding improved and expanded missile defense capabilities later." "... The United States plans to begin deployment of a set of missile defense

National Security Presidential Directive / NSPD-23 16 DEC 02

Direction

- Establish a single program to develop an integrated system under a newly titled Missile Defense Agency
- Apply a capability-based requirements process for missile defense

SecDef Memorandum Missile Defense Program Direction, 2 JAN 02

Mission

- · Develop an integrated layered Ballistic Missile Defense System
- To defend the United States, its deployed forces, allies and friends
- From ballistic missiles of all ranges
- Capable of engaging them in all phases of flight

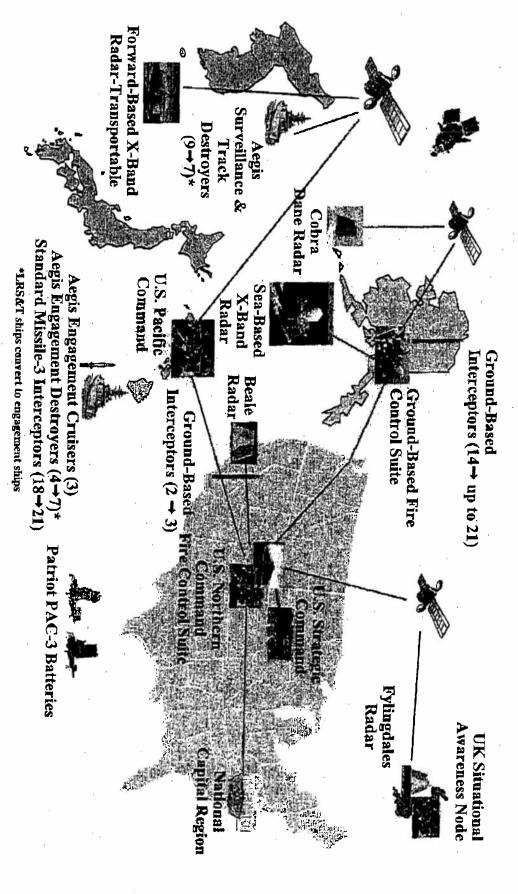


Missile Defense Program Strategy

- Field an initial increment (2004-2005) of capability to provide
- Initial protection of entire U.S. from North Korea, partial protection of the U.S. from Middle East threat
- Protection of deployed forces, allies and friends with terminal defenses
- Field next increment (2006-2007) of capability to provide
- Complete protection of U.S. from Middle East
- Expand coverage to allies and friends
- Increase countermeasure resistance, and increase capability against shorter-range threats
- Follow on increments (2008+) begin to increase robustness of interceptor inventory and sensors
- Addresses unconventional attacks



System Configuration End February 2007 → End 2007



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Missile Defense Tests

- 14 test successes in last 15 flight tests (with one no test)
- Aegis Standard Missile-3 intercepts separating warheads (November 2005 and June 2006)
- Successful Terminal High Altitude Area Defense (THAAD) intercepts of unitary targets (July 2006, January 2007)
- Successful intercept of target with long-range interceptor (September
- **Upcoming tests in 2007**
- range unitary targets in middle and late 2007 Two intercept flight tests (1 endo-atmospheric, 1 exo-atmospheric) of THAAD interceptor at Pacific Missile Range Facility against short-
- Three Aegis Standard Missile-3 intercepts against short-and medium-range targets in middle and late 2007
- Two intercept tests of long-range ground-based interceptors in late Spring and early Fall 2007

24 Hit-to-Kill Intercepts In Low And High Endo-atmosphere, Midcourse And Terminal Exo-atmosphere Since 2001



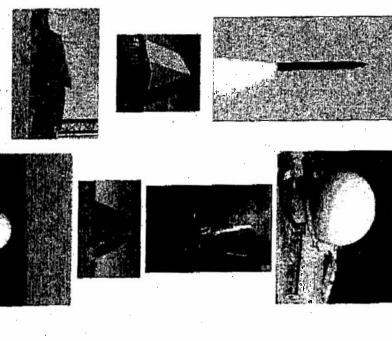
Strategic Objectives

- our deployed forces against rogue nation attacks Maintain and sustain an initial capability to defend the U.S., allies and
- Homeland defense against long-range missiles from North Korea
- Develop initial defense for deployed forces and allies in regional conflicts
- Close gaps and improve this capability against rogue states
- **Expand homeland defense against Iran**
- Defeat larger and more complicated attacks (e.g., decoys, multiple warheads)
- Extend deterrence, enhance defenses for deployed forces and allies, and increase international cooperation
- Extend U.S. decision time and complicate enemy planning
- Develop options to dissuade and stay ahead of current and emerging threats
- Leverage technological advantage to increase defense effectiveness
- Build a foundation for global access and response

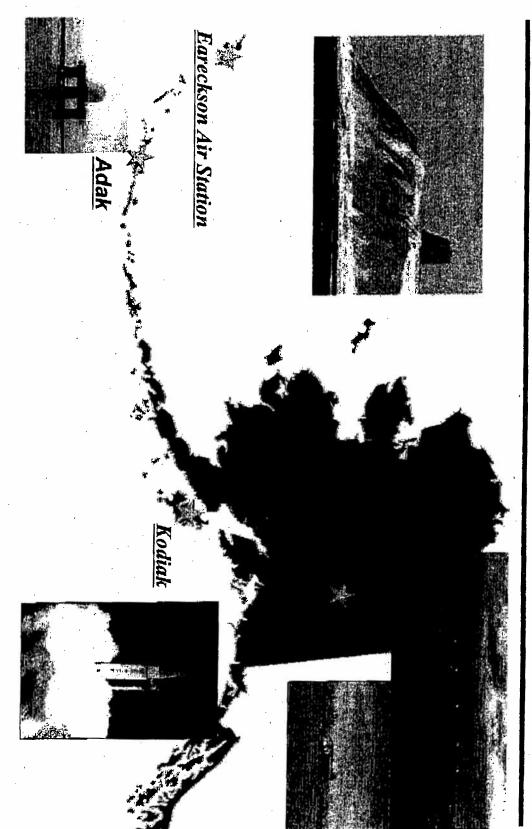


Capabilities Through 2013

- Increased capability against long-range threats
- Up to 54 Ground-Based Interceptors (44 in U.S., 10 in Europe)
- across western hemisphere and Europe Alaska. Persistent surveillance and tracking capabilities Europe California, Greenland, United Kingdom, Central
- Increased capability against regional and asymmetric threats
- 18 Aegis engagement ships
- 132 Standard Missile-3 interceptors
- with 96 interceptors 4 Terminal High Altitude Area Defense fire units
- Up to 100 sea-based Standard Missile-2 terminal mterceptors
- Greater mobility to address current and surprise threats
- Sea-based X-band radar (Pacific Ocean)
- 4 forward-based X-band radars, plus adjunct radar



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Alaska Sites

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Economic Impact On Delta Junction

- Fort Greely workforce has contributed significantly to the local economy, improving business revenues by 35%
- Fort Greely federal workforce comprises 25% of working population in Upper Tanana Valley – contractors comprise 15%
- 360 federal workers on Fort Greely
- Allen Army Airfield construction, upgrades and improvements in FY 2007 amount to about \$20 million
- Fort Greely garrison operations annual operating budget is \$43.6
- Workforce consists of 114 Army civilians and 184 contract employees

From 2000-2005, The Missile Defense Agency Has Spent \$625,901,000 In Alaska



Alaska Business Data

- Army Corps of Engineers
- \$312M Contract (Projected Final Value)
- 9 Native Alaska Companies
- \$213 in Subcontracts and Purchase Orders
- \$192M (90%) with Alaska Businesses

Boeing

- \$160.2M Projected Final Value
- \$140.1M (87%) with Alaska Businesses
- Excluding Cobra Dane and Long-Haul Comm at EAS
- 4 Native Alaska Companies

Alaska Companies And Residents Performing Alaska Work

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Boeing Company Alaska Business Data

- Total dollars projected final value: \$160.2M
- \$92.9M (58%) Large Business
- \$67.3M (42%) Small Business
- \$2.88M (1.8%) Small Disadvantaged Business
- \$11.2M (7%) Women Owned Business
- \$28.8M (18%) Hub Zone Business
- **\$0.64M (0.4%) Veteran Business**
- \$0M (0%) Disabled Veteran Business

87% of Subcontracts Plus Purchase Orders Are With Alaskan Businesses

(\$140.1M of \$160.2M)

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Summary

- Major progress towards meeting Presidential Direction
- Capabilities are in the warfighters' arsenal while concurrently supporting further development efforts
- and improve its capabilities over time Alaska plays a central role in the U.S. Ballistic Missile defense We will build on the current system to close performance gaps
- System