

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB 282 (L&C)
 () Publish Date: _____

Identifier (file name): HB282CS(L&C)-CED-CBPL-3-31-10 Dept. Affected: DCCED
 Title Naturopaths RDU Corp, Bus, & Prof Licensing (117)
 Component Corp, Bus, & Prof Licensing
 Sponsor Representative Munoz
 Requester House Labor and Commerce Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services	28.3	0.0	28.3	28.3	28.3	28.3	28.3
Travel	7.6	0.0	7.6	7.6	7.6	7.6	7.6
Contractual	2.0	0.0	2.0	2.0	2.0	2.0	2.0
Supplies	0.5	0.0	0.5	0.5	0.5	0.5	0.5
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	38.4	0.0	38.4	38.4	38.4	38.4	38.4
CAPITAL EXPENDITURES							
CHANGE IN REVENUES (1156)	38.4	0.0	0.0	76.8	0.0	76.8	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other: RSS (1156)	38.4	0.0	38.4	38.4	38.4	38.4	38.4
TOTAL	38.4	0.0	38.4	38.4	38.4	38.4	38.4

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time							
Part-time	1	0	1	1	1	1	1
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation amends AS 08.45 to establish the Alaska Naturopathic Medical Board and expands the scope of practice of naturopaths.

The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated from program fees must cover its full operating costs.

A detailed analysis of costs is attached.

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Phone (907) 465-2144
 Date/Time 03/22/2010 1:00PM
 Date 3/31/2010

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BILL NO. CSHB 282 (L&C)

ANALYSIS CONTINUATION

Total PERSONAL SERVICES: \$28.3

- One (1) part-time Occupational Licensing Examiner position, Range 13, to staff the Board. A position is needed to support Board activities by keeping the official records and providing administrative support to the Board and the licensing program. The current licensing program is supported by a position that is assigned ten of the non-board licensing programs. Adding requirements to that position in support of a Board is not realistic.

Total TRAVEL: \$7.6

- The legislation establishes the Alaska Naturopathic Medical Board consisting of 7 members. In accordance with Section 4 of the bill, AS 08.45.003(b) requires the Board to meet at least twice a year. The estimated travel costs for 7 members and 1 staff will cover two meetings, assuming one is held in Anchorage and one is held in Juneau.

Total CONTRACTUAL: \$2.0

- Contractual costs include public notices of meetings, regulations, legal review of regulations, communications, and printing expenses.

Total SUPPLIES: \$0.5

- Supplies consists of standard operating desk top supplies (paper, etc.)

REVENUE: Revenue will be generated from license fees. A majority of the fees will be collected biennially during the biennial licensing renewal period. The bill is set to take effect immediately upon passage and current naturopath licenses are due to expire on March 31, 2010. Therefore, fees for existing licensees will be adjusted prior to the March 31, 2012 license renewal period.

Program costs average \$5.9 annually; \$11.8 biennially (representing the two-year licensing cycle). CSHB 282 (L&C) is expected to increase costs by \$38.4 annually, for a total annual program cost of \$44.3 (\$5.9 + \$38.4); \$88.6 over the biennial licensing cycle. Since fees are adjusted prior to the biennial license renewal, fees will need to cover the biennial licensing costs every other year.

At the end of FY09, there were 40 current licensees. For projection purposes, the 40 licensees can expect to pay license fees totaling \$2,215 for the biennium (\$88.6 divided by 40 = \$2,215), in comparison to the present biennial fee of \$470; an increase of \$1,745. Since the next renewal period will not occur until March 31, 2012, the fee analysis will be based on actual expenditure and revenue information.