FISCAL NOTE

| Identifier (file name): SB004CS(CRA)-DEC-CO-3-26-10 | STATE OF ALASKA | | | | Fiscal Note N | Fiscal Note Number: | | | |
|--|--|-----------------------|-----------------|--------------|-----------------|---------------------|-----------------|--------------|--|
| Identifier (file name): SB004CS(CRA)-DEC-CO-3-26-10 | 2010 LEGISLATIVE SESSION | | | | Bill Version: | | CS SB 4 (CRA) | | |
| Coastal management Program | | | | | () Publish Dat | te: | | | |
| Coastal management Program | | | | | 5 | | - | -10 | |
| Sponsor Senator Olson Component Number 633 | | | | | | | | | |
| Sponsor Senator Olson Component Number 633 | Coastal management Program | | | | - | | • | | |
| Senate Senate Finance Committee Component Number 633 | Sponsor | Senator Olson | | | Component | 011100 01 1110 | 001111110010111 | | |
| Note: Amounts do not include inflation unless otherwise noted below. Appropriation Required Appropriation Required Appropriation Required Price Pric | | enate Finance Com | mittee | | Component N | lumber | 633 | | |
| Note: Amounts do not include inflation unless otherwise noted below. Appropriation Required Appropriation Required Appropriation Required Price Pric | | | | /T l | - | l = \ | | | |
| Appropriation Required Information Inf | | | | (Thou | sands of Doil | ars) | | | |
| Required Information | Note: Amounts do not include inflation | | oted below. | | | | | | |
| OPERATING EXPENDITURES FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2015 PY 2016 PY 2016 PY 2016 PY 2016 PY 2017 PY 2018 PY 2018 PY 2018 PY 2018 PY 2018 PY 2019 | | | | | | | | | |
| Personal Services | | | =>/// | | 1 | | | =>/.00/.0 | |
| Travel | | | FY 2011 | | | | | | |
| 11.2 | | | | | | | | | |
| Supplies | | | | | | | | | |
| Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OPERATING 118.7 0.0 112.3 | | | | | | | | | |
| Land & Structures Grains & Claims Miscellaneous TOTAL OPERATING 118.7 0.0 112.3 1002 Federal Receipts 1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Pogram Receipts 1037 GF/Mental Health 0ther Interagency Receipts 118.7 0.0 112.3 | | | | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | |
| Grants & Claims | | 0.4 | | | | | | | |
| Miscellaneous | | | | | | | | | |
| TOTAL OPERATING | | | | | | | | | |
| CAPITAL EXPENDITURES | | 118 7 | 0.0 | 112 3 | 112.3 | 112 3 | 112 3 | 112 3 | |
| FUND SOURCE (Thousands of Dollars) 1002 Federal Receipts (1003 GF Match 1003 GF Match 1004 GF 1005 GF/Program Receipts 1007 GF/Mental Health 1007 GF/Ment | | | 0.0 | 11210 | | 11210 | 112.0 | | |
| TUND SOURCE (Thousands of Dollars) 1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1007 GF/Mental Health 1007 GF/Mental Health 1008 GF/Program Receipts 1009 GF/Program Receipts 1009 GF/Program Receipts 1009 GF/Program Receipts 1009 GF/Mental Health 1009 GF/Program Receipts 1009 GF/Mental Health 1009 GF/Ment | CAPITAL EXPENDITURES | | | | | | | | |
| 1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts 118.7 0.0 112.3 112.3 112.3 112.3 112.3 112.3 TOTAL 118.7 0.0 112.3 112.3 112.3 112.3 112.3 112.3 112.3 112.3 Estimate of any current year (FY2010) cost: POSITIONS Full-time 1 0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 | CHANGE IN REVENUES () | | | | | | | | |
| 1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts 118.7 0.0 112.3 112.3 112.3 112.3 112.3 112.3 TOTAL 118.7 0.0 112.3 112.3 112.3 112.3 112.3 112.3 112.3 112.3 Estimate of any current year (FY2010) cost: POSITIONS Full-time 1 0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 | FUND SOURCE | • | | (Thou | sands of Dolla | ars) | | | |
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| 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts 118.7 0.0 112.3 112.3 112.3 112.3 112.3 112.3 TOTAL 118.7 0.0 112.3 | • | | | | | | | | |
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| TOTAL 118.7 0.0 112.3 11 | 1037 GF/Mental Health | | | | | | | | |
| TOTAL 118.7 0.0 112.3 11 | Other Interagency Receipts | 118.7 | 0.0 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 | |
| Full-time | | 118.7 | 0.0 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 | |
| Full-time | Estimate of any ourrent year (EV20 | 10\ cost: | | | | | | | |
| Full-time Part-time Temporary 1.0 | Estimate of any current year (F120 | iu) cost. | - | | = | | | | |
| Part-time Temporary ANALYSIS: (Attach a separate page if necessary) This legislation amends Alaska statutes related to the Alaska Coastal Management Program (ACMP). The bill requires that the Department of Environmental Conservation process its permits in accordance with the ACMP coastal consistency review procedures where permits are currently processed independent from those procedures. The fiscal note reflects the personnel and support costs of a new (Range 20) position to serve as DEC's ACMP Program Coordinator First-year costs include one-time equipment costs that are not reflected in subsequent years. Prepared by: Marit Carlson-Van Dort Office of the Commissioner Phone 465-5871 Date/Time 3/29/10, 9:45 AM | POSITIONS | | | | | T | | | |
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| Division Office of the Commissioner Date/Time 3/29/10, 9:45 AM | Coordinator That year costs include | one time equipme | in costs that i | are not rene | ctca iii sabsct | quent years. | | | |
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| Approved by: Dan Easton Date 3/29/2010 | Division Office of the Commis | sioner | | | | | | | |
| Daniel Commissioner | Approved by: Dan Easton | | | | | Date | 3/29/2010 | | |

(Revised 11/6/2009 OMB) Page 1 of 1