

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **CS SB 4 (CRA)**
() Publish Date: _____

Identifier (file name): SB004CS(CRA)-DEC-CO-3-26-10
Title: Coastal management Program
Dept. Affected: Environmental Conservation
RDU: Administration
Component: Office of the Commissioner
Sponsor: Senator Olson
Requester: Senate Finance Committee
Component Number: 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	93.1		93.1	93.1	93.1	93.1	93.1
Travel	7.5		7.5	7.5	7.5	7.5	7.5
Contractual	11.2		11.2	11.2	11.2	11.2	11.2
Supplies	0.5		0.5	0.5	0.5	0.5	0.5
Equipment	6.4						
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	118.7	0.0	112.3	112.3	112.3	112.3	112.3

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts	118.7	0.0	112.3	112.3	112.3	112.3	112.3
TOTAL	118.7	0.0	112.3	112.3	112.3	112.3	112.3

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation amends Alaska statutes related to the Alaska Coastal Management Program (ACMP). The bill requires that the Department of Environmental Conservation process its permits in accordance with the ACMP coastal consistency review procedures where permits are currently processed independent from those procedures. The fiscal note reflects the personnel and support costs of a new (Range 20) position to serve as DEC's ACMP Program Coordinator. First-year costs include one-time equipment costs that are not reflected in subsequent years.

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Date/Time 3/29/10, 9:45 AM
Date 3/29/2010