

Figure 3 - Revenue Collections Detail*Listed in order of total amount of revenue collected*

TAX TYPE	FY 2009	FY 2008	FY 2007
FISHERIES BUSINESS			
Established			
Shore-based	\$30,223,448	\$24,865,940	\$21,838,661
Floating	6,809,487	5,769,466	4,461,717
Cannery	5,069,742	5,218,570	3,603,230
Developing			
Shore-based	48,357	54,486	4,040
Floating	<u>249</u>	<u>802</u>	<u>2,523</u>
Total Tax	42,151,283	35,909,264	29,910,171
Prepayments	3,523,354	3,694,083	5,546,512
Penalties and Interest	311,942	504,207	169,178
License Fees	<u>13,500</u>	<u>13,975</u>	<u>14,725</u>
Less Credits			
Winn Brindle	(192,792)	(177,228)	(167,000)
Alaska Education	(450,000)	(450,000)	(300,000)
Salmon Product Development	<u>(3,121,697)</u>	<u>(4,501,973)</u>	<u>415,745</u>
Total Receipts	42,235,590	34,992,328	35,589,331
Fisheries Business Tax Shared			
Direct to Municipalities	(21,304,498)	(18,268,399)	(16,079,365)
DCCED* Municipal Allocation	<u>(1,635,638)</u>	<u>(1,920,635)</u>	<u>(1,530,472)</u>
Amount Retained by State	<u>\$19,295,454</u>	<u>\$14,803,294</u>	<u>\$17,979,494</u>
* Department of Commerce, Community and Economic Development			
ALCOHOLIC BEVERAGES			
Liquor	\$18,609,636	\$18,719,422	\$17,323,104
Beer	12,971,806	13,317,219	13,063,186
Wine	5,512,824	5,140,482	4,852,715
Beer qualifying for reduced tax rate	914,888	801,127	797,543
Penalties, Interest and Refunds	<u>487,207</u>	<u>186,950</u>	<u>1,916</u>
Total Receipts	\$38,496,361	\$38,165,200	\$36,038,464
Amount transferred to Alcohol and Other Drug Abuse Treatment and Prevention Fund	<u>(18,968,874)</u>	<u>(19,080,505)</u>	<u>(18,018,504)</u>
Amount Retained in General Fund	<u>\$19,527,487</u>	<u>\$19,084,695</u>	<u>\$18,019,960</u>