

**BUDGET AMENDMENT**  
FY 2010 Supplemental

#1  
Howken

**CSHB 326(FIN)**

**DEPARTMENT:** Administration  
**APPROPRIATION:** Centralized Administrative Services  
  
**ALLOCATION:** Office of the Commissioner  
**ADD:** \$12.8 General Funds (1004)

**EXPLANATION:**

The sum of \$12,770 is appropriated from the general fund to the Department of Administration, office of the commissioner, as a lump sum payment to the union directed health trust, to implement the terms of the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, for the fiscal year ending June 30, 2010.

Last week the State reached an agreement with the Teachers' Education Association of Mt. Edgecumbe (TEAME). The TEAME agreement covers FY10 – FY12.

Since the TEAME agreement is retroactive to the beginning of FY10, a supplemental is requested for \$12, 770 General Funds for the Department of Administration, office of the commissioner, to pay the agreed upon FY10 insurance costs to the NEA Health Trust.

**BUDGET AMENDMENT**

FY 2010 supplemental

#2  
Hawker

**CSHB 326(FIN)**

**DEPARTMENT:** Statewide  
**ADD:** \$3,668,400  
**FUNDING SOURCE:** Multiple fund sources per change records submitted electronically to the legislative Finance Division and as detailed on the attachment.

**ADD Conditional Language:**

The appropriations made in this section are contingent on ratification of the collective bargaining agreement by the membership of the Public Employees Local 71, for the labor, trades and crafts unit.

**EXPLANATION:**

The Labor, Trades, and Crafts bargaining unit has reached a tentative agreement with the state for fiscal years FY2010-FY2012.

In FY2010 there is a lump sum payment for bargaining unit members ranging from \$903 to \$2,066, depending on the wage grade of the employee. Bargaining unit members who are seasonal or part time employees will have the lump sum payment reduced by 50%.

There is a lump sum payment to the LTC Health Trust to cover the FY2010 state's contribution for health insurance, which increased from \$870 to \$913 per employee per month.

<b>Bargaining Unit Agreements</b>			
	<b>Monetary Terms</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Teachers' Education Association of Mt. Edgecumbe</b>			
	FY2010 lump sum appropriation to the Department of Administration to the NEA Health Trust	12.8	
	5% Sitka, Alaska geographic differential beginning July 1, 2010		93.8
	Beginning July 1, 2010, bargaining unit members will be returned to the State's Select Benefits Health Insurance program with a monthly health benefit of \$1,088.00 per member.		70.5
	Lump Sum to Group Health and Life Benefits fund for reserves, as determined by Buck Consultants		54.1
	<b>TOTAL TEAME</b>	<b>12.8</b>	<b>218.4</b>
	231.2		
<b>Labor, Trades and Crafts Unit</b>			
	A lump sum payment for bargaining unit members ranging from \$903 to \$2,066, depending on the wage grade of the employee. Bargaining unit members who are seasonal or part time employees will have the lump sum payment reduced by 50%.	2,868.4	
	Payment of state's contribution for the FY2010 health insurance - from \$870 to \$913 per employee per month. LTC health trust has been fronting these costs.	800.0	
	Effective July 1, 2010, a conversion to a new wage schedule similar to that of the majority of State employees		4,564.1
	Health benefits increase to \$1,088 per member per month.		4,210.2
	<b>TOTAL LTC</b>	<b>3,668.4</b>	<b>8,774.3</b>
	12,442.7		

**BUDGET AMENDMENT**  
FY 2010 supplemental

#3  
Howter

**CSHB 326(FIN)**

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**EXPLANATION:**

Grant to World Trade Center Alaska deleted from Supplemental Operating Budget.