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**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** SCS CSHB 300(FIN)/SCS CSHB 302(FIN)

**OFFERED BY:** Senator Hoffman

**DEPARTMENT:** Various—as shown in the table below

**ADD:** \$17,055.3 UGF (1004) Unrestricted general funds

**DELETE:** \$15,000.0 UGF (1004) Unrestricted general funds (estimate)

Agency	Amount Added to Base
Department of Administration	22.8
Department of Corrections	2,655.3
Department of Education and Early Development	57.2
Department of Environmental Conservation	37.8
Department of Fish and Game	77.7
Department of Health and Social Services	600.0
Department of Labor and Workforce Development	35.3
Department of Military and Veterans Affairs	327.3
Department of Natural Resources	68.0
Department of Public Safety	273.9
Department of Transportation & Public Facilities	11,250.0
University of Alaska	1,650.0
<b>Total Unrestricted General (UGF)</b>	<b>17,055.3</b>

**EXPLANATION:** This amendment revises the amounts appropriated under the “fuel trigger” provisions of section 22 by increasing the trigger start point from \$36 to \$51 dollars. This change reduces the projected annual appropriations for high fuel costs by \$15 million annually at any oil price above \$51. The reduction appears in budget reports as a revised estimate of the impact of section 22. The actual impact will depend upon fuel prices during FY11.

The amendment also distributes \$15 million to various agencies to offset the reduction in funding through the trigger mechanism. That \$15 million is distributed to agencies in the same manner and amount as occurred in FY10 under the August 1 trigger mechanism. In addition, \$2,053,300 is appropriated to the Department of Corrections in order to align available funding for utilities with documented expenditures. The \$17.05 million will be added to agency base budgets.

The intent of the amendment is to shift funding from contingency (trigger) to base in recognition of sustained high oil prices. The amendment reduces the projected trigger appropriations from \$42 million to \$27 million.

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**AMENDMENT**

OFFERED IN THE SENATE

TO: SCS CSHB 300(FIN), Draft Version "U"

1 Page 68, line 20:

2 Delete "\$35"

3 Insert "\$50"

4

5 Page 68, line 22, following "section":

6 Insert ", estimated to be \$13,500,000,"

7

8 Page 68, line 26:

9 Delete "\$35"

10 Insert "\$50"

11

12 Page 68, line 28, following "section":

13 Insert ", estimated to be \$13,500,000,"

14

15 Page 69, line 6, through page 70, line 30:

16 Delete all material and insert:

17	"\$90 or more	\$20,000,000
18	89	19,500,000
19	88	19,000,000
20	87	18,500,000
21	86	18,000,000
22	85	17,500,000
23	84	17,000,000

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1	83	16,500,000
2	82	16,000,000
3	81	15,500,000
4	80	15,000,000
5	79	14,500,000
6	78	14,000,000
7	77	13,500,000
8	76	13,000,000
9	75	12,500,000
10	74	12,000,000
11	73	11,500,000
12	72	11,000,000
13	71	10,500,000
14	70	10,000,000
15	69	9,500,000
16	68	9,000,000
17	67	8,500,000
18	66	8,000,000
19	65	7,500,000
20	64	7,000,000
21	63	6,500,000
22	62	6,000,000
23	61	5,500,000
24	60	5,000,000
25	59	4,500,000
26	58	4,000,000
27	57	3,500,000
28	56	3,000,000
29	55	2,500,000
30	54	2,000,000
31	53	1,500,000

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26-GH2823\U.5

1	52	1,000,000
2	51	500,000
3	50	0"

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** SCS CSHB 300(FIN)/ SCS CSHB 302(FIN)

**OFFERED BY:** Senator Hoffman

**STATEWIDE GENERAL FUND TRAVEL REDUCTION**

<b>DEPARTMENT</b>	<b>10% Reduction</b>	<b>Senate Amendment Reduction</b>	<b>House Amendment Reduction</b>	<b>Senate less House</b>
Administration	(112.0)	(112.0)	(112.0)	-
Commerce, Community & Econ Dev	(135.2)	(135.2)	(135.2)	-
Corrections	(197.4)	-	(197.4)	197.4
Education & Early Dev	(68.4)	(27.4)	(68.4)	41.0
Environmental Conservation	(115.9)	(115.9)	(115.9)	-
Fish and Game	(191.5)	(174.3)	(191.5)	17.2
Governor	(107.9)	(107.9)	(107.9)	-
Health & Social Services	(311.0)	(311.0)	(311.0)	-
Labor & Workforce Dev	(66.4)	(66.4)	(66.4)	-
Law	(118.4)	(58.2)	(118.4)	60.2
Military & Veterans Affairs	(17.2)	(17.2)	(17.2)	-
Natural Resources	(192.2)	(192.2)	(192.2)	-
Public Safety	(509.5)	-	-	-
Revenue	(48.1)	(48.1)	(48.1)	-
Transportation	(422.9)	(422.9)	(422.9)	-
University of Alaska	(1,496.8)	-	-	-
Alaska Court System	(171.9)	-	(171.9)	171.9
Legislature	(387.7)	(387.7)	(387.7)	-
<b>TOTAL</b>	<b>(4,670.4)</b>	<b>(2,176.4)</b>	<b>(2,664.1)</b>	<b>487.7</b>

**Explanation:** This amendment reduces travel authorization in allocations with budgeted travel and with general funds. Because the budget does not identify line items by fund source, the following method was used to determine the amount of travel that is reduced in each allocation.

Ratio of each general fund code (UGF and DGF) in the House CS to the total FY11 allocation's funding	<b>X</b>	10% of the FY09 actual travel expenditures	<b>=</b>	Amount of the travel reduction
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**Departments exempted from the Senate's travel reduction:** Corrections, University, Public Safety and the Alaska Court System.

**Revisions to the across-the-board travel reduction were implemented in the following agencies:**

- **Education and Early Development:** A 50 percent reduction was taken from the Senate CS travel line in the Executive Administration allocation. All other allocations were held harmless.

- **Law:** Funding for witness travel (totaling \$60.2) was not cut.
- **Fish and Game Boards and Advisory Committees:** Exempt travel for members of the Board of Fisheries and the Board of Game to attend meetings; and for travel associated with 60 advisory committee meetings and participation of advisory committee representatives at the Board of Fisheries and the Board of Game meetings.

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**TECHNICAL OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** SCS CSHB 300(FIN)/SCS CSHB 302(FIN)

**OFFERED BY:** Senator Hoffman

**DEPARTMENT:** Corrections

**APPROPRIATION:** Population Management

**ALLOCATION:** Institution Director's Office

**DELETE:** 8,000.0 General Funds (1004)  
100.0 Federal Receipts (1002)

**EXPLANATION:** The FY10 supplemental bill includes FY11 wage, health insurance, and geographical differential increases for the Alaska Correctional Officers Association (ACOA) Bargaining Unit. This amendment removes the duplicated appropriation from the operating bill.

**DEPARTMENT:** Corrections

**APPROPRIATION:** Inmate Health Care

**INSERT INTENT:** It is the intent of the legislature that the Department of Corrections develop and implement cost containment strategies regarding the provision of health care, and that the Department report results of their efforts to the legislature by January 31, 2011.

**DEPARTMENT:** Health and Social Services

**DELETE:** Intent language at the department level

Sec. 1, Page 18, Lines 9-11 SCS CSHB 300(FIN)

Sec. 1, Page 4, Lines 23-25 SCS CSHB 302(FIN)

It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

**EXPLANATION:** Intent language at the department level was duplicated. This amendment removes the duplicated intent language from the Senate Operating and Mental Health bills.

**DEPARTMENT: Health and Social Services**

**APPROPRIATION:** Community Initiative Matching Grants  
**ALLOCATION:** Community Initiative Matching Grants

**DELETE:** \$250.0 General Funds (1004)

**APPROPRIATION:** Human Services Community Matching Grants  
**ALLOCATION:** Human Services Community Matching Grants

**ADD:** \$250.0 General Funds (1004)

**EXPLANATION:** Due to an error, funds were added to the wrong grant program. This amendment corrects that error. The funds are intended for the Human Services Community Matching Grant program.

**DEPARTMENT: Law**

**APPROPRIATION:** Civil Division  
**ALLOCATION:** BP Corrosion

**Place the BP Corrosion allocation in a separate appropriation.**

**EXPLANATION:** Funding for litigation regarding oil pipeline corrosion has been in a separate appropriation in prior years in order to prevent the funding from being used for other purposes. The Department requested that the funding be moved to an allocation within the Civil Division. This amendment matches the House structure—retaining the separate appropriation within the Department of Law.

**DEPARTMENT: Fish and Game**

**APPROPRIATION:** Sport Fisheries  
**ALLOCATION:** Sport Fisheries

**TRANSFER IN:** 342.6 General Funds (1004)

**APPROPRIATION:** Commercial Fisheries  
**ALLOCATION:** Central Region Fisheries Management

**TRANSFER OUT:** 342.6 General Funds (1004)

**EXPLANATION:** The Department of Fish and Game has indicated that two projects included in the Senate Subcommittee budget need to be moved from Central Region Fisheries Management to Sport Fisheries. These projects are the Alexander Creek Pike Control (127.6) and the Susitna River Fish Passage Restoration (215.0).



**DEPARTMENT:** Fish and Game  
**APPROPRIATION:** Commercial Fisheries  
**ALLOCATION:** Central Region Fisheries Management

**DELETE:** 75.0 General Funds (1004)

**EXPLANATION:** This amendment removes 75.0 from the operating budget for the following two projects: the Kasilof River Smolt out migration counts (25.0); and the Big Lake Smolt outmigration count (50.0). Because funding for these projects is needed before July 1, 2010, these projects will be included in the FY10 supplemental budget.

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** Budget Reductions/Additions  
**ALLOCATION :** Budget Reductions/Additions - Systemwide

**ADD INTENT:** It is the intent of the legislature that the University provide a report to the legislature by February 1, 2011 that specifies the amount of money transferred from and to each allocation in reference to the 3% transfer of federal receipts, unrestricted general funds, and university receipts into the Budget Reductions/Additions - Systemwide appropriation.

**EXPLANATION:**  
A total of \$22.5 million (3% of federal receipts, unrestricted general funds, and university receipts) was transferred out of University of Alaska allocations (except for the Small Business Development Center) and transferred into the Budget Reductions/Additions – Systemwide allocation to increase flexibility while retaining multiple appropriations. As needed, these funds may be transferred out to various appropriations/allocations as programs develop and budgets are solidified in the FY11 Management Plan.

3

26-GH2823\U.8  
Bailey  
3/25/10

**AMENDMENT**

OFFERED IN THE SENATE

BY SENATOR HOFFMAN

TO: SCS CSHB 300(FIN), Draft Version "U"

1 Page 67, line 6, following "from":

2       Insert "interest held in"

3

4 Page 67, line 7:

5       Delete "year"

6       Insert "years"

7

8 Page 67, line 7, following "2011":

9       Insert ", through June 30, 2014"

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR HOFFMAN

TO: SCS CSHB 300(FIN), Draft Version "U"

1 Page 61, line 23:

2 Delete "August 1"

3 Insert "October 1"

4

5 Page 61, line 25, following "2011.":

6 Insert "The report submitted on October 1, 2011, should include transfers that occur as  
7 a result of the reappropriation of operating appropriations for the fiscal year ending June 30,  
8 2011."

**Explanation:** Changing the date of the personal services report from August 1 to October 1 will enable OMB to incorporate personal services transfers that occur during the reappropriation period (which ends August 31). This will result in a more accurate report to the legislature.

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**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** SCS CSHB 300(FIN)/SCS CSHB 302(FIN)

**OFFERED BY:** Insert Legislator

**DELETE ENTIRE LANGUAGE SECTION 19. GAS PIPELINE DEVELOPMENT. (page 8, lines 8-24)**

Explanation: Replace Governor’s Oil and Gas Language appropriations with the following numbers in Section 1 of the bill.

Agency	Allocation	Transaction	Gov Request	House	House Contingent	Total House	Senate
<b>AOGCC</b>	AK Oil & Gas Conservation Comm	AOGCC Gasline Funding	1,150.9	-	-	-	-
<b>Governor</b>	AK Resources Marketing and Development	In-State Natural Gas Pipeline Development	6,500.0	-	-	-	6,500.0
<b>Law</b>	Oil, Gas and Mining	Outside Counsel and Experts	2,500.0	750.0	1,750.0	2,500.0	2,500.0
<b>DNR</b>	Gas Pipeline Implementation	Financial Assessments and Modeling	2,300.0	690.0	1,610.0	2,300.0	2,300.0
<b>DNR</b>	Gas Pipeline Implementation	Outreach and Public Education	477.5	143.3	334.3	477.5	477.5
<b>DNR</b>	Gas Pipeline Implementation	Professional and Support Staff	1,440.0	432.0	1,008.0	1,440.0	1,440.0
<b>DOR</b>	Tax Division	AGIA Info Reporting System	300.0	150.0	-	150.0	300.0
<b>DOR</b>	Tax Division	Four Commercial Analyst Positions	800.0	-	-	-	800.0
<b>DOR</b>	Natural Gas Commercialization	Fiscal Systems Analysis	1,500.0	415.0	1,085.0	1,500.0	1,500.0
<b>DOR</b>	Natural Gas Commercialization	AGIA Fund Audit	50.0	50.0	-	50.0	50.0
<b>TOTAL</b>			<b>17,018.4</b>	<b>2,630.3</b>	<b>5,787.3</b>	<b>8,417.5</b>	<b>15,867.5</b>

**DEPARTMENT:** Governor

**APPROPRIATION:** Executive Operations

**ALLOCATION:** AK Resources Marketing and Development

**ADD:** \$6,500.0 General Funds (1004) – IncOTI

**Explanation:** To continue work related to the development of an in-state natural gas pipeline.

**DEPARTMENT:** Law

**APPROPRIATION:** Civil Division

**ALLOCATION:** Oil, Gas, and Mining

**ADD:** \$2,500.0 General Funds (1004) – IncOTI

**Explanation:** Legal Support

**DEPARTMENT: Natural Resources**

**APPROPRIATION:** Resource Development  
**ALLOCATION:** Gas Pipeline Implementation

**ADD:** 4,217.5 General Funds (1004) – IncOTI  
Four Permanent Full Time Positions

**Explanation:** This funding will pay for professional and support staff for capacity (\$1,440.0 & 4 pcns) and for AGIA implementation (\$2,777.5).

**DEPARTMENT: Revenue**

**APPROPRIATION:** Administration and Support  
**ALLOCATION:** Natural Gas Commercialization

**ADD:** \$1,500.0 General Funds (1004) - IncOTI

**Explanation:** Contractual fiscal systems analysis

**APPROPRIATION:** Taxation and Treasury  
**ALLOCATION:** Tax Division

**ADD:** \$300.0 General Funds (1004) – IncOTI

**Explanation:** AGIA information reporting system development

**APPROPRIATION:** Taxation and Treasury  
**ALLOCATION:** Tax Division

**ADD:** \$800.0 General Funds (1004) – Inc  
Four Permanent Full Time Positions

**Explanation:** Four Commercial Analyst positions.

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** SCS CSHB 300(FIN)/SCS CSHB 302(FIN)

**OFFERED BY:** Senator Lyman Hoffman

**Domestic Violence and Sexual Assault Prevention Initiative Amendment Summary**

Department	Appropriation/Allocation	Title	Positions	Total (Unrestricted General Funds)
Education & Early Development	Teaching and Learning Support/Student and School Achievement	Health & Personal Safety Prevention Coordinator	1	200.0
Health & Social Services	Behavioral Health/Behavioral Health Grants	Family Wellness Warriors Initiative		400.0
Health & Social Services	Behavioral Health/Community Action, Prevention, & Intervention Grants	Multi-disciplinary Rural Community Pilot Project		1,350.0
Health & Social Services	Behavioral Health/Behavioral Health Grants	Trauma-Informed Training for Behavioral Health Providers		200.0
Health & Social Services	Children's Services/Family Preservation	Children's Advocacy Center Expansion		40.0
Public Safety	Domestic Violence & Sexual Assault/Domestic Violence & Sexual Assault	Batterer's Intervention Evaluation and Investigation of Evidence Based Practice - <b>one time funding</b>		100.0
Public Safety	Domestic Violence & Sexual Assault/Domestic Violence & Sexual Assault	Planning Grants, Victimization Study & Evaluation		350.0
Public Safety	Domestic Violence & Sexual Assault/Domestic Violence & Sexual Assault	Universal Public Education Marketing Campaign		300.0
Public Safety	Domestic Violence & Sexual Assault/Domestic Violence & Sexual Assault	Pro-Bono Attorney Clearinghouse		60.0
		<b>Total</b>	<b>1</b>	<b>3,000.0</b>

**EXPLANATION:** The State of Alaska struggles to combat appalling levels of sexual assault. According to the publication "Crimes in the United States, 2006" (the annual FBI compilation of crime statistics), Alaska has a sexual assault rate of 76 per 100,000. This is over twice the national average. 48% of these sexual assaults are handled by C Detachment, Division of the Alaska State Troopers, located in Bethel. In 2005, the number of reported rapes in Bethel (population 6,468) was the same as Anchorage (population 279,243).

This amendment is the first step of a Domestic Violence/Sexual Assault (DV/SA) initiative that ramps up (over a 10-year period) prevention, victims' services, investigations and prosecutions to significantly reduce the incidence of these crimes.

5

A permanent, full-time, policy-level position to coordinate the related activities of multiple state agencies and nonprofits is a central element of the initiative. That position is included in version U of the bill, so is not part of this amendment.

**DEPARTMENT:** Department of Education & Early Development

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Student and School Achievement

**ADD:** \$200.0 GF 1004 and 1 PFT

**EXPLANATION: Health & Personal Safety Prevention Coordinator** - This position within the Department of Education and Early Development will work in partnership with the Council on Domestic Violence & Sexual Assault to establish guidelines for school-based health and personal safety education programs. In addition, this position will work with school districts across Alaska to encourage and support their adoption of school-based health and personal safety education programs.

**DEPARTMENT:** Department of Health & Social Services

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Grants

**ADD:** \$400.0 GF 1004

**EXPLANATION: Family Wellness Warriors Initiative (FWWI)** - This funding will be used to implement intervention strategies (developed by Southcentral Foundation, FWWI) in Dillingham and Bethel. FWWI is a movement that brings together leaders of the Alaska Native Community, the Faith community, regional corporations and agencies, health care providers and others to help restore wellness to the Alaska Native community; with special emphasis on addressing all forms of family violence.

**ALLOCATION:** Community Action, Prevention, & Intervention Grants

**ADD:** \$1,350.0 GF 1004

**EXPLANATION: Multi-disciplinary Rural Community Pilot Project** - This initiative will identify a rural community interested in developing a model multi-disciplinary approach addressing DV/SA from a broad community perspective. The pilot project will use a planning process such as the Strategic Prevention Framework to conduct a community assessment and a review/assessment of available and missing community resources. Based on the first two assessments, the funding will be used to develop a plan for addressing DV/SA in a comprehensive manner, implement identified evidence-based strategies and evaluate these strategies through measurable outcomes.

**ALLOCATION:** Behavioral Health Grants

**ADD:** \$200.0 GF 1004

**EXPLANATION: Trauma-Informed Training for Behavioral Health Providers -**

Trauma is recognized as a significant factor in a wide range of health, behavioral health and social problems including heart disease, cancer, chronic lung disease, mental health and substance abuse disorders, violence victimization and perpetration, self-injury, homelessness, prostitution and delinquency and criminal behavior. This initiative will implement a specialized trauma-informed curriculum to assure that community-based behavioral health providers integrate an understanding of trauma into their programs and therapeutic approaches.

**APPROPRIATION: Children’s Services**

**ALLOCATION:** Family Preservation

**ADD:** \$40.0 GF 1004

**EXPLANATION: Children’s Advocacy Center Expansion -** These funds will assist the community of Kodiak to develop a Children’s Advocacy Center, which will aid children and families impacted by child sexual assault/abuse.

**DEPARTMENT: Department of Public Safety**

**APPROPRIATION: Domestic Violence and Sexual Assault**

**ALLOCATION:** Domestic Violence and Sexual Assault

**ADD:** \$100.0 GF 1004 *one time funding*

**EXPLANATION: Batterer’s Intervention Evaluation and Investigation of Evidence Based Practice –**

Recognizing the need for improved attention and service to individuals who perpetrate domestic violence against another person, this component will review current Batterer’s Intervention Programs (BIP) and research national evidence-based programs and practices that are being used in other states. Through this research, recommendations will be made for improving Alaska’s outcomes for perpetrators of DV/SA.

**ALLOCATION:** Domestic Violence and Sexual Assault

**ADD:** \$350.0 GF 1004

**EXPLANATION: Planning, Victimization Study & Evaluation -** A portion of the funds will be available to the DVSA Coordinator for planning. Remaining funds will be used in partnership with the UAA Alaska Justice Center to construct a process to collect data to establish baseline rate of domestic violence in Alaska. Funding will also be used to design and conduct an evaluation of the success of the DV/SA Initiative.



5

**ALLOCATION:** Domestic Violence and Sexual Assault

**ADD:** \$300.0 GF 1004

**EXPLANATION: Universal Public Education Marketing Campaign** – This funding will be used to develop and implement a strategy for changing public perception (knowledge, attitudes, beliefs and behaviors) related to domestic violence and sexual assault via a universal, multi-strategy public education campaign using print, radio, TV and internet.

**ALLOCATION:** Domestic Violence and Sexual Assault

**ADD:** \$60.0 GF 1004

**EXPLANATION: Pro-Bono Attorney Clearinghouse** - This funding will contribute to the existing successful Legal Advocacy Project Pro Bono Program of the Alaska Network on Domestic Violence and Sexual Assault by establishing a clearinghouse for attorneys across Alaska who want to assist indigent victims with legal issues, mentor less experienced attorneys who have agreed to take a case, answer the legal information and referral hotline, and assist with legal research.

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** SCS CSHB 300(FIN)/SCS CSHB 302(FIN)

**OFFERED BY:** Senator Lyman Hoffman

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Departmental Support Services  
**ALLOCATION:** Medicaid School Based Claims

**DELETE:** \$5,543,800 Federal Receipts (1002)

**ADD:** Intent at the allocation level:

It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.

**ADD:** language section on page 2

**EXPLANATION:** This amendment addresses problems associated with federal receipt authority that has been used to “refinance” various programs (by spreading anticipated federal reimbursement for Medicaid school based claims to those programs, replacing general funds). The federal revenue failed to materialize, causing ratifications amounting to several million dollars of general funds.

The reimbursement amounts are unrestricted federal funds that should not be mixed with regular federal receipts. The receipts will be coded as *unrestricted* federal receipts (code 1188) rather than as regular federal receipts (code 1002). Although the funds are unrestricted, the federal government strongly suggests that the money go to K-12 education.

The amendment removes \$5,543,800 in restricted federal receipts from the Medicaid School Based Claims allocation and appropriates the funding in the same amount with unrestricted federal receipts.

Language sections will appropriate the amount received for reimbursement of Medicaid School Based Claims, estimated to be \$5,543,800, as follows:

- \$215,000 for program operating costs;
- An estimated \$2.7 million to school districts participating in the program; and
- An estimated \$2.7 million to the K-12 foundation program for distribution to all school districts via the foundation formula.

6

The fiscal impact of the amendment includes replacing \$2.7 million of general funds transferred from the Public Education Fund to the K-12 program with these federal receipts, thereby reducing general fund expenditures by \$2.7 million. Although the use of federal receipts in K-12 would allow a reduction of the general fund deposit to the Public Education Fund, that step is not taken in this amendment.

6

26-GH2823\U.9  
Bailey  
3/26/10

**AMENDMENT**

OFFERED IN THE SENATE

BY SENATOR HOFFMAN

TO: SCS CSHB 300(FIN), Draft Version "U"

1 Page 65, following line 22:

2 Insert a new subsection to read:

3 "(c) The amount of federal receipts received during the fiscal year ending June 30,  
4 2011, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is  
5 appropriated for the fiscal year ending June 30, 2011, as follows:

6 (1) the sum of \$215,000 is appropriated to the Department of Health and  
7 Social Services, Medicaid school-based claims allocation, for operating expenses;

8 (2) after deducting the amount appropriated in (1) of this subsection, 50  
9 percent of the remainder is appropriated to the Department of Health and Social Services,  
10 Medicaid school-based claims allocation, for distribution to school districts participating in  
11 the Medicaid school-based claims program;

12 (3) after deducting the amount appropriated in (1) and (2) of this subsection,  
13 the remainder is appropriated to the Department of Education and Early Development, K-12  
14 support, foundation program allocation for distribution to school districts through the  
15 foundation formula."

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** SCS CSHB 300(FIN)/SCS CSHB 302(FIN)

**OFFERED BY:** Senator Lyman Hoffman

**Transfer In \$ 2,366.5 to Alaska Court System/Therapeutic Courts**

**DEPARTMENT:** Alaska Court System

**APPROPRIATION:** Therapeutic Courts (new appropriation)

**ALLOCATION:** Therapeutic Courts

<b>TRANSFER IN:</b>	General Funds 1004	\$1,354.0
	GF/MH 1037	\$ 357.2
	MHTAAR 1092	\$ 138.0
	Alcohol and Other Drug Abuse Treatment & Prevention Fund 1180	\$ 517.3

**ADD: Intent**

It is the intent of the legislature that the Court System contract to purchase services associated with therapeutic courts in amounts it determines are in the best interest of operating therapeutic courts efficiently and effectively. Contract amounts should stem from the amounts transferred from other agencies into this appropriation.

**EXPLANATION:** In an effort to enhance coordination and accountability for the Therapeutic Courts programs, this amendment will consolidate all funding for Therapeutic Courts into a new appropriation in the Alaska Court System. Funds will be transferred from the Departments of Administration (\$355.0), Corrections (\$252.2), Health and Social Services (\$1,394.6) and Law (\$364.7).

**ADD: 1 PFT**

**EXPLANATION:** For three years, the Court System has supported the Bethel Case Coordinator as a limited duration position. Because of this position’s “limited duration” status, it was off-budget and not included in the Court System’s position count. This amendment recognizes this position as a permanent full-time position.

**Transfer Out \$ 355.0**

**DEPARTMENT:** Department of Administration

**APPROPRIATION:** Legal & Advocacy Services

**ALLOCATION:** Public Defender Agency

**TRANSFER OUT:** \$290.0 General Funds 1004

**ADD:** \$290.0 I/A Receipts 1007

**ALLOCATION:** Therapeutic Courts Support Services

**TRANSFER OUT:** \$65.0 General Funds 1004

**Transfer Out \$ 252.2**

**DEPARTMENT:** Department of Corrections

**APPROPRIATION:** Inmate Health Care

**ALLOCATION:** Behavioral Health Care

**TRANSFER OUT:** \$207.2 GF/MH 1037

**ADD:** \$207.2 I/A Receipts 1007

**APPROPRIATION:** Population Management

**ALLOCATION:** Statewide Probation and Parole

**TRANSFER OUT:** \$45.0 General Funds 1004

**Transfer Out \$1,394.6**

**DEPARTMENT:** Department of Health & Social Services

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Grants

<b>TRANSFER OUT:</b>	General Funds 1004	\$ 272.0
	GF/MH 1037	\$ 150.0
	Alcohol and Other Drug Abuse Treatment & Prevention Fund 1180	\$ 450.0

**ADD:** \$872.0 I/A Receipts 1007

**ALLOCATION:** Alcohol Safety Action Program (ASAP)

<b>TRANSFER OUT:</b>	General Funds 1004	\$ 317.3
	MHTAAR 1092	\$ 138.0
	Alcohol and Other Drug Abuse Treatment & Prevention Fund 1180	\$ 67.3

**ADD:** \$390.4 I/A Receipts 1007

**Transfer Out \$ 364.7**

**DEPARTMENT:** Department of Law

**APPROPRIATION:** Criminal Division

**ALLOCATION:** 3<sup>rd</sup> Judicial District/Anchorage

**TRANSFER OUT:** \$300.3 General Funds 1004

**ADD:** \$300.3 I/A Receipts 1007

**ALLOCATION:** 4<sup>th</sup> Judicial District

**TRANSFER OUT:** \$64.4 GF 1004

**ADD:** \$64.4 I/A Receipts 1007