

**2010 Legislature - Operating Budget
Agency Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency	[1] :Sup Tot	[2] LegSupTo	[2] - [1] :Sup Tot to LegSupTo	
Agency Budgets				
Administration	2,021.4	2,021.4	0.0	
Commerce, Community & Econ Dev	77.1	327.1	250.0	324.3 %
Corrections	10,889.1	18,016.7	7,127.6	65.5 %
Education & Early Dev	180.0	180.0	0.0	
Environmental Conservation	260.0	130.0	-130.0	-50.0 %
Fish and Game	100.0	175.0	75.0	75.0 %
Governor	477.0	477.0	0.0	
Health & Social Services	98,801.6	91,301.6	-7,500.0	-7.6 %
Labor & Workforce Dev	85.0	0.0	-85.0	-100.0 %
Law	2,423.9	1,459.7	-964.2	-39.8 %
Natural Resources	35,994.0	35,609.0	-385.0	-1.1 %
Public Safety	397.0	397.0	0.0	
Revenue	-495.8	-595.8	-100.0	20.2 %
Transportation	5,503.0	4,117.6	-1,385.4	-25.2 %
Alaska Court System	35.5	35.5	0.0	
Total	156,748.8	153,651.8	-3,097.0	-2.0 %
Statewide Items				
Debt Service	0.0	0.0	0.0	
Fund Capitalization	5,000.0	5,000.0	0.0	
Total	5,000.0	5,000.0	0.0	
Statewide Total	161,748.8	158,651.8	-3,097.0	-1.9 %
Funding Summary				
Unrestricted General (UGF)	104,311.2	100,957.8	-3,353.4	-3.2 %
Designated General (DGF)	-46.5	-46.5	0.0	
Other State Funds (Other)	1,956.7	2,131.7	175.0	8.9 %
Federal Receipts (Fed)	55,527.4	55,608.8	81.4	0.1 %

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Non-Additive Items				
Fund Transfers	1,518,857.6	1,520,532.6	1,675.0	0.1 %
Total	1,518,857.6	1,520,532.6	1,675.0	0.1 %