

**2010 Legislature - Operating Budget
Agency Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] :Sup Tot</u>	<u>[2] LegSupTo</u>	<u>[2] - [1] :Sup Tot to LegSupTo</u>	
Agency Budgets				
Administration	1,685.0	1,685.0	0.0	
Commerce, Community & Econ Dev	77.1	327.1	250.0	324.3 %
Corrections	10,856.4	17,902.6	7,046.2	64.9 %
Education & Early Dev	180.0	180.0	0.0	
Environmental Conservation	260.0	130.0	-130.0	-50.0 %
Fish and Game	0.0	75.0	75.0	>999 %
Governor	477.0	477.0	0.0	
Health & Social Services	44,058.0	36,558.0	-7,500.0	-17.0 %
Labor & Workforce Dev	85.0	0.0	-85.0	-100.0 %
Law	2,423.9	1,459.7	-964.2	-39.8 %
Natural Resources	35,994.0	35,434.0	-560.0	-1.6 %
Public Safety	300.0	300.0	0.0	
Revenue	36.5	-63.5	-100.0	-274.0 %
Transportation	2,796.3	1,410.9	-1,385.4	-49.5 %
Alaska Court System	35.5	35.5	0.0	
Total	99,264.7	95,911.3	-3,353.4	-3.4 %
Statewide Items				
Fund Capitalization	5,000.0	5,000.0	0.0	
Total	5,000.0	5,000.0	0.0	
Statewide Total	104,264.7	100,911.3	-3,353.4	-3.2 %
Funding Summary				
Unrestricted General (UGF)	104,311.2	100,957.8	-3,353.4	-3.2 %
Designated General (DGF)	-46.5	-46.5	0.0	
Non-Additive Items				
Fund Transfers	1,518,778.6	1,520,453.6	1,675.0	0.1 %
Total	1,518,778.6	1,520,453.6	1,675.0	0.1 %