

# FISCAL NOTE

STATE OF ALASKA  
2009 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: HB063  
( ) Publish Date: \_\_\_\_\_

HB063-DPS-CDVSA-02-10-09  
Title "An Act relating to the Council on Domestic Violence and Sexual Assault."  
Sponsor Representative Fairclough  
Requester House State Affairs Committee  
Dept. Affected: Public Safety  
RDU CDVSA  
Component CDVSA  
Component Number 521

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel	7.9		7.9	7.9	7.9	7.9	7.9
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>7.9</b>	<b>0.0</b>	<b>7.9</b>	<b>7.9</b>	<b>7.9</b>	<b>7.9</b>	<b>7.9</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES ( )</b>							

## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	7.9		7.9	7.9	7.9	7.9	7.9
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>7.9</b>	<b>0.0</b>	<b>7.9</b>	<b>7.9</b>	<b>7.9</b>	<b>7.9</b>	<b>7.9</b>

Estimate of any current year (FY2009) cost: 0.0

## POSITIONS

Full-time							
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

This bill adds two members to the Council on Domestic Violence and Sexual Assault: a public member from rural Alaska and the commissioner of the Department of Corrections or his or her designee. The increased travel costs for the new members to attend four meetings per year is estimated at \$7.9.

Prepared by: Chris Ashenbrenner, Executive Director  
Division: Council on Domestic Violence and Sexual Assault  
Approved by: Commissioner Joseph Masters  
Department of Public Safety  
Phone (907) 465-5504  
Date/Time 2/10/09 9:01 AM  
Date

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**ANALYSIS CONTINUATION**