

**2010 Legislature - Operating Budget
Agency Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] :Sup Tot</u>	<u>[2] LegSTSup</u>	<u>[2] - [1] :Sup Tot to LegSTSup</u>	
Agency Budgets				
Administration	1,685.0	1,685.0	0.0	
Commerce, Community & Econ Dev	77.1	327.1	250.0	324.3 %
Corrections	10,856.4	17,902.6	7,046.2	64.9 %
Education & Early Dev	180.0	180.0	0.0	
Environmental Conservation	260.0	130.0	-130.0	-50.0 %
Fish and Game	0.0	75.0	75.0	>999 %
Governor	477.0	477.0	0.0	
Health & Social Services	44,058.0	35,683.0	-8,375.0	-19.0 %
Labor & Workforce Dev	85.0	0.0	-85.0	-100.0 %
Law	2,388.8	1,424.6	-964.2	-40.4 %
Natural Resources	35,994.0	34,896.4	-1,097.6	-3.0 %
Public Safety	300.0	300.0	0.0	
Revenue	36.5	-157.6	-194.1	-531.8 %
Transportation	2,796.3	1,735.3	-1,061.0	-37.9 %
Alaska Court System	35.5	35.5	0.0	
Total	99,229.6	94,693.9	-4,535.7	-4.6 %
Statewide Items				
Fund Capitalization	5,000.0	5,000.0	0.0	
Total	5,000.0	5,000.0	0.0	
Statewide Total	104,229.6	99,693.9	-4,535.7	-4.4 %
Funding Summary				
Unrestricted General (UGF)	104,276.1	99,834.5	-4,441.6	-4.3 %
Designated General (DGF)	-46.5	-140.6	-94.1	202.4 %
Non-Additive Items				
Fund Transfers	1,518,778.6	1,519,203.6	425.0	
Total	1,518,778.6	1,519,203.6	425.0	