

26-GH2823\U
Bailey
3/22/10

SENATE CS FOR CS FOR HOUSE BILL NO. 300(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	72,298,700	13,241,100	59,057,600

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,563,900
DOA Leases	1,814,900
Office of the Commissioner	948,100
Administrative Services	2,334,300
DOA Information Technology Support	1,248,200
Finance	9,092,100
E-Travel	2,890,700
Personnel	15,502,900
Labor Relations	1,289,200
Purchasing	1,241,700
Property Management	958,000
Central Mail	3,427,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centralized Human	281,700	
4	Resources		
5	Retirement and Benefits	14,216,700	
6	Group Health Insurance	15,100,400	
7	Labor Agreements	50,000	
8	Miscellaneous Items		
9	Centralized ETS Services	338,200	
10	Leases	48,390,800	58,100
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,		
13	page 3, line 15, and collected in the Department of Administration's federally approved cost		
14	allocation plans.		
15	Leases	47,182,700	
16	Lease Administration	1,208,100	
17	State Owned Facilities	17,403,200	1,394,100
18	Facilities	15,258,700	
19	Facilities Administration	1,389,700	
20	Non-Public Building Fund	754,800	
21	Facilities		
22	Administration State	1,538,800	1,468,600
23	Facilities Rent		70,200
24	Administration State	1,538,800	
25	Facilities Rent		
26	Special Systems	2,298,100	2,298,100
27	Unlicensed Vessel	50,000	
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers	2,248,100	
31	Retirement System Benefits		
32	Enterprise Technology	45,965,200	8,006,100
33	Services		37,959,100

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	State of Alaska	5,468,900		
4	Telecommunications System			
5	Alaska Land Mobile Radio	1,300,000		
6	Enterprise Technology	39,196,300		
7	Services			
8	Information Services Fund		55,000	55,000
9	Information Services Fund	55,000		
10	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
11	Public Communications		4,872,200	4,548,500
12	Services			323,700
13	Public Broadcasting	54,200		
14	Commission			
15	Public Broadcasting - Radio	3,119,900		
16	Public Broadcasting - T.V.	527,100		
17	Satellite Infrastructure	1,171,000		
18	AIRRES Grant		100,000	100,000
19	AIRRES Grant	100,000		
20	Risk Management		36,926,900	36,926,900
21	Risk Management	36,926,900		
22	Alaska Oil and Gas		5,686,300	5,550,600
23	Conservation Commission			135,700
24	Alaska Oil and Gas	5,686,300		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and			
28	Gas Conservation Commission receipts account for regulatory cost charges under AS			
29	31.05.093 and permit fees under AS 31.05.090.			
30	Legal and Advocacy Services		42,632,200	41,438,800
31	Therapeutic Courts Support	65,000		
32	Services			
33	Office of Public Advocacy	20,528,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Defender Agency	22,038,900		
4	Violent Crimes Compensation		1,883,500	660,100
5	Board			
6	Violent Crimes	2,543,600		
7	Compensation Board			
8	Alaska Public Offices		1,301,200	
9	Commission			
10	Alaska Public Offices	1,301,200		
11	Commission			
12	Motor Vehicles		14,590,500	545,700
13	Motor Vehicles	15,136,200		
14	General Services Facilities		39,700	39,700
15	Maintenance			
16	General Services Facilities	39,700		
17	Maintenance			
18	ITG Facilities Maintenance		23,000	23,000
19	ETS Facilities Maintenance	23,000		
20	*****		*****	
21	***** Department of Commerce, Community and Economic Development *****			
22	*****		*****	
23	Executive Administration		1,361,000	4,010,300
24	Commissioner's Office	933,900		
25	Administrative Services	4,437,400		
26	Community Assistance &		9,754,700	4,374,100
27	Economic Development			
28	Community and Regional	10,882,600		
29	Affairs			
30	Office of Economic	3,246,200		
31	Development			
32	Revenue Sharing		30,973,400	30,973,400
33	Payment in Lieu of Taxes	10,100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	(PILT)			
2	National Forest Receipts	17,273,400		
3	Fisheries Taxes	3,600,000		
4	Qualified Trade Association		9,000,000	9,000,000
5	Contract			
6	Qualified Trade Association	9,000,000		
7	Contract			
8	Investments		4,582,300	4,578,100
9	Investments	4,582,300		4,200
10	Alaska Aerospace Corporation		28,721,400	28,721,400
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
12	Alaska Aerospace Corporation	4,491,500		
13	Alaska Aerospace Corporation Facilities Maintenance	24,229,900		
14	Alaska Industrial Development and Export Authority		10,709,000	10,709,000
15	Alaska Industrial Development and Export Authority	10,447,000		
16	Alaska Industrial Development Corporation Facilities Maintenance	262,000		
17	Alaska Energy Authority		8,068,700	2,292,200
18	Alaska Energy Authority Owned Facilities	1,067,100		5,776,500
19	Alaska Energy Authority	5,591,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Rural Energy Operations			
4	Alaska Energy Authority	100,700		
5	Technical Assistance			
6	Statewide Project	1,309,400		
7	Development, Alternative			
8	Energy and Efficiency			
9	Alaska Seafood Marketing		18,212,200	13,212,200
10	Institute			5,000,000
11	Alaska Seafood Marketing	18,212,200		
12	Institute			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from			
15	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
16	Seafood Marketing Institute.			
17	Banking and Securities		3,264,300	3,264,300
18	Banking and Securities	3,264,300		
19	Insurance Operations		6,816,600	6,691,300
20	Insurance Operations	6,816,600		125,300
21	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
22	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and			
23	Economic Development, division of insurance, program receipts from license fees and service			
24	fees.			
25	Corporations, Business and		10,907,600	9,816,200
26	Professional Licensing			1,091,400
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
29	Corporations, Business and	10,907,600		
30	Professional Licensing			
31	Regulatory Commission of		8,542,700	8,210,600
32	Alaska			332,100
33	Regulatory Commission of	8,542,700		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Alaska			
2 The amount appropriated by this appropriation includes the unexpended and unobligated			
3 balance on June 30, 2010, of the Department of Commerce, Community, and Economic			
4 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
5 under AS 42.05.254 and AS 42.06.286.			
6			
7			
8 DCED State Facilities Rent		1,345,200	585,000
9 DCED State Facilities	1,345,200		760,200
10 Rent			
11 Serve Alaska		3,309,700	121,700
12 Serve Alaska	3,309,700		3,188,000
13	*****	*****	
14	***** Department of Corrections *****		
15	*****	*****	
16 Administration and Support		6,577,300	6,465,900
17 Office of the Commissioner	1,283,900		111,400
18 Administrative Services	2,703,700		
19 Information Technology	2,001,000		
20 MIS			
21 Research and Records	298,800		
22 DOC State Facilities Rent	289,900		
23 Population Management		208,819,800	192,533,900
24 Correctional Academy	981,600		16,285,900
25 Facility-Capital	548,500		
26 Improvement Unit			
27 Prison System Expansion	501,000		
28 Facility Maintenance	12,280,500		
29 Classification and Furlough	1,161,600		
30 Out-of-State Contractual	21,866,100		
31 Institution Director's	9,606,300		
32 Office			
33 Prison Employment Program	2,285,600		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Prison Employment Program includes the unexpended and		
4	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected		
5	under AS 37.05.146(c)(80).		
6	Inmate Transportation	2,139,600	
7	Point of Arrest	628,700	
8	Anchorage Correctional	23,184,000	
9	Complex		
10	Anvil Mountain Correctional	4,893,100	
11	Center		
12	Combined Hiland Mountain	9,678,900	
13	Correctional Center		
14	Fairbanks Correctional	8,884,900	
15	Center		
16	Goose Creek Correctional	518,600	
17	Center		
18	Ketchikan Correctional	3,662,500	
19	Center		
20	Lemon Creek Correctional	7,614,100	
21	Center		
22	Matanuska-Susitna	3,960,300	
23	Correctional Center		
24	Palmer Correctional Center	11,512,200	
25	Spring Creek Correctional	18,051,100	
26	Center		
27	Wildwood Correctional	12,413,100	
28	Center		
29	Yukon-Kuskokwim	5,285,300	
30	Correctional Center		
31	Point MacKenzie	3,497,400	
32	Correctional Farm		
33	Probation and Parole	741,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Director's Office		
4	Statewide Probation and	13,318,000	
5	Parole		
6	Electronic Monitoring	2,182,700	
7	Community Jails	6,415,400	
8	Community Residential	20,215,800	
9	Centers		
10	Parole Board	791,900	
11	Inmate Health Care	29,258,900	29,032,900
12	Behavioral Health Care	1,670,800	
13	Physical Health Care	27,588,100	
14	Offender Habilitation	4,622,100	4,383,300
15	It is the intent of the legislature that the Department of Corrections will provide detailed		
16	information to the legislature on a quarterly basis regarding the success of the Offender		
17	Habilitation programs with a strong focus on performance and outcomes.		
18	Education Programs	663,300	
19	Vocational Education	150,000	
20	Program		
21	Domestic Violence Program	175,000	
22	Substance Abuse Treatment	906,200	
23	Program		
24	Sex Offender Management	2,727,600	
25	Program		
26	24 Hr. Institutional	4,528,900	4,528,900
27	Utilities		
28	24 Hr. Institutional	4,528,900	
29	Utilities		
30	*****		*****
31	*****	Department of Education and Early Development	*****
32	*****		*****
33	K-12 Support	45,411,600	24,620,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Foundation Program	33,491,000		
4	Boarding Home Grants	1,690,800		
5	Youth in Detention	1,100,000		
6	Special Schools	3,303,000		
7	Alaska Challenge Youth	5,826,800		
8	Academy			
9	Education Support Services	5,180,400	3,241,100	1,939,300
10	Executive Administration	832,100		
11	Administrative Services	1,385,800		
12	Information Services	658,900		
13	School Finance & Facilities	2,303,600		
14	Teaching and Learning Support	215,913,900	23,360,200	192,553,700
15	Student and School	164,850,600		
16	Achievement			
17	State System of Support	1,624,300		
18	Statewide Mentoring	4,500,000		
19	Program			
20	Teacher Certification	701,900		
21	The amount allocated for Teacher Certification includes the unexpended and unobligated			
22	balance on June 30, 2010, of the Department of Education and Early Development receipts			
23	from teacher certification fees under AS 14.20.020(c).			
24	Child Nutrition	35,580,700		
25	Early Learning Coordination	8,656,400		
26	It is the intent of the legislature that this funding be granted by the Department in the manner			
27	the Department determines will most effectively enhance pre-kindergarten educational			
28	development to: Best Beginnings for its early education, partnership grant and Imagination			
29	Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.			
30	Commissions and Boards	1,954,500	972,700	981,800
31	Professional Teaching	277,100		
32	Practices Commission			
33	Alaska State Council on the	1,677,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Arts			
2				
3				
4	Mt. Edgecumbe Boarding		8,994,200	3,909,500
5	School			5,084,700
6	Mt. Edgecumbe Boarding	8,994,200		
7	School			
8	State Facilities Maintenance		3,226,600	2,115,800
9	State Facilities	1,084,800		1,110,800
10	Maintenance			
11	EED State Facilities Rent	2,141,800		
12	Alaska Library and Museums		8,844,700	7,247,400
13	Library Operations	5,846,000		1,597,300
14	Archives	1,117,000		
15	Museum Operations	1,881,700		
16	Alaska Postsecondary		16,270,600	2,964,800
17	Education Commission			13,305,800
18	Program Administration &	13,305,800		
19	Operations			
20	WWAMI Medical Education	2,964,800		
21	*****		*****	
22	***** Department of Environmental Conservation *****			
23	*****		*****	
24	Administration		7,727,600	4,757,100
25	Office of the Commissioner	1,012,700		2,970,500
26	Administrative Services	4,744,800		
27	The amount allocated for Administrative Services includes the unexpended and unobligated			
28	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
29	Department of Environmental Conservation's federal approved indirect cost allocation plan			
30	for expenditures incurred by the Department of Environmental Conservation.			
31	State Support Services	1,970,100		
32	DEC Buildings Maintenance		507,800	507,800
33	and Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	DEC Buildings Maintenance	507,800	
4	and Operations		
5	Environmental Health	26,384,400	13,155,900
6	Environmental Health	336,900	
7	Director		
8	Food Safety & Sanitation	4,069,000	
9	Laboratory Services	3,328,300	
10	Drinking Water	6,713,200	
11	Solid Waste Management	2,226,300	
12	Air Quality Director	259,400	
13	Air Quality	9,451,300	
14	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
15	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality		
16	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.		
17	Spill Prevention and Response	17,525,800	13,179,100
18	It is the intent of the legislature that the Department of Environmental Conservation return to		
19	the Legislature by the first day of the 27th Legislature with a proposal to make the Spill		
20	Prevention and Response fund sustainable through an increased surcharge rate and/or a		
21	surcharge for non-taxable barrels of oil transported in the state.		
22	Spill Prevention and	269,800	
23	Response Director		
24	Contaminated Sites Program	7,209,300	
25	Industry Preparedness and	4,536,000	
26	Pipeline Operations		
27	Prevention and Emergency	4,040,200	
28	Response		
29	Response Fund	1,470,500	
30	Administration		
31	Water	23,538,400	11,562,000
32	Water Quality	15,927,400	

33 It is the intent of the legislature that the Department of Environmental Conservation and the

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

Department of Labor & Workforce Development collaborate to develop a workforce development plan to train Alaskans for jobs as Ocean Rangers.

It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront.

Facility Construction	7,611,000		
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*****	Department of Fish and Game	*****	
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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries	62,616,800	43,685,400	18,931,400
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).

Southeast Region Fisheries	8,073,200		
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Management			
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Central Region Fisheries	8,807,200		
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Management			
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AYK Region Fisheries	6,440,700		
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Management			
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Westward Region Fisheries	7,915,200		
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Management			
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Headquarters Fisheries	9,498,400		
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Management			
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Commercial Fisheries	21,882,100		
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Special Projects			
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The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
4	products.			
5	Sport Fisheries		47,521,200	3,748,300
6	Sport Fisheries	47,521,200		43,772,900
7	Wildlife Conservation		40,923,800	6,582,100
8	Wildlife Conservation	28,649,400		
9	Wildlife Conservation	11,660,300		
10	Special Projects			
11	Hunter Education Public	614,100		
12	Shooting Ranges			
13	Administration and Support		28,435,900	9,629,500
14	Commissioner's Office	1,790,600		
15	Administrative Services	11,356,900		
16	Fish and Game Boards and	1,738,500		
17	Advisory Committees			
18	State Subsistence	5,786,200		
19	EVOS Trustee Council	3,624,900		
20	State Facilities	1,608,800		
21	Maintenance			
22	Fish and Game State	2,530,000		
23	Facilities Rent			
24	Habitat		6,030,900	3,450,100
25	Habitat	6,030,900		2,580,800
26	Commercial Fisheries Entry		4,022,600	3,908,200
27	Commission			114,400
28	Commercial Fisheries Entry	4,022,600		
29	Commission			
30	The amount appropriated for Commercial Fisheries Entry Commission includes the			
31	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
32	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
33	fees.			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		*****	Office of the Governor	
		*****	*****	
6	Commissions/Special Offices		3,144,500	2,954,600
7	Human Rights Commission	2,144,500		189,900
8	Redistricting Planning	1,000,000		
9	Executive Operations		13,058,100	13,058,100
10	Executive Office	10,603,800		
11	Governor's House	485,300		
12	Contingency Fund	800,000		
13	Lieutenant Governor	1,169,000		
14	Office of the Governor State		998,300	998,300
15	Facilities Rent			
16	Governor's Office State	526,200		
17	Facilities Rent			
18	Governor's Office Leasing	472,100		
19	Office of Management and		2,598,400	2,598,400
20	Budget			
21	Office of Management and	2,598,400		
22	Budget			
23	Elections		7,884,100	7,130,000
24	Elections	7,884,100		754,100
25		*****	*****	
26		*****	Department of Health and Social Services	
27		*****	*****	

28 It is the intent of the legislature that the Department continues to aggressively pursue
29 Medicaid cost containment initiatives. Efforts should continue where the Department
30 believes additional cost containment is possible including further efforts to contain travel
31 expenses. The Department must continue efforts imposing regulations controlling and
32 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
33 continued utilizing existing resources to impose regulations screening applicants for

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds

3 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
4 services. The department must address the entire matrix of optional Medicaid services,
5 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth
6 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
7 analysis. The legislature requests that by January 2011 the Department be prepared to present
8 projections of future Medicaid funding requirements under our existing statute and regulations
9 and be prepared to present and evaluate the consequences of viable policy alternatives that
10 could be implemented to lower growth rates and reducing projections of future costs.

11 It is the intent of the legislature that the Department of Health and Social Services eliminate
12 the requirement for narrative and financial quarterly reports for all grant recipients whose
13 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
14 federal grants.

15 It is the intent of the legislature that the Department of Health and Social Services make a
16 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of
17 the grantee certifying compliance with the terms of the grant with their approved application.
18 Signature of the grantee would also certify that if a final report certifying completion of the
19 grant requirements is not filed, future grants will not be considered for that grantee until all
20 requirements of prior grants are completed satisfactorily. In the event a grantee is deemed
21 ineligible for a future grant consideration due to improper filing of final reports, the grantee
22 will be informed about the department's procedures for future consideration of grant
23 eligibility. The department will establish procedures to consider retroactivity for specific grant
24 consideration or express that the retroactivity cannot be considered for certain grants during
25 the selection process.

26 It is the intent of the legislature that the Department of Health and Social Services continue
27 the Medicaid Reform work to improve efficiency and slow the need for General Funds in the
28 Medicaid program. Specifically, but not exclusively, the Department is to:

29 1) Complete the evaluation of possible changes to program design, determine waiver changes
30 necessary to secure federal funding and report back to the First Session of the 27th Alaska
31 Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and
32 resources needed to accomplish the work.

33 2) Develop and implement public provider reimbursement methodologies and payment rates

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	that will further the goals of Medicaid Reform.		
4	3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our		
5	ability to provide Medicaid services through Tribal Health Organizations.		
6	It is the intent of the legislature that the Department of Health and Social Services continue		
7	and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid		
8	program.		
9	It is the intent of the legislature that the Department of Health and Social Services continue		
10	and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid		
11	program.		
12	Alaska Pioneer Homes	41,292,000	32,064,800
			9,227,200
13	It is the intent of the legislature that the Department maintain regulations requiring all		
14	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
15	subsidy being provided for their care from the State Payment Assistance program.		
16	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
17	complete any forms to determine eligibility for supplemental program funding, such as		
18	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
19	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
20	not able to complete the forms, Department of Health and Social Services staff may complete		
21	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
22	per AS 47.25.120.		
23	Alaska Pioneer Homes	1,437,400	
24	Management		
25	Pioneer Homes	39,840,900	
26	Pioneers Homes Advisory	13,700	
27	Board		
28	Behavioral Health	50,617,700	13,154,700
			37,463,000
29	AK Fetal Alcohol Syndrome	1,409,000	
30	Program		
31	It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,		
32	Kenai, Sitka, and Bethel be expanded.		
33	Alcohol Safety Action	2,585,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program (ASAP)		
4	Behavioral Health Grants	5,845,500	
5	It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-		
6	Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly		
7	diagnosed with mental illness.		
8	It is the intent of the legislature that the department continue developing policies and		
9	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
10	evaluated on their performance in achieving outcomes consistent with the expectations and		
11	missions of the Department related to their specific grant. The recipient's specific		
12	performance should be measured and incorporated into the decision whether to continue		
13	awarding grants. Performance measurement should be standardized, accurate, objective and		
14	fair, recognizing and compensating for differences among grant recipients including acuity of		
15	services provided, client base, geographic location and other factors necessary and appropriate		
16	to reconcile and compare grant recipient performances across the array of providers and		
17	services involved.		
18	Behavioral Health	6,681,600	
19	Administration		
20	Community Action	3,783,000	
21	Prevention & Intervention		
22	Grants		
23	Rural Services and Suicide	785,900	
24	Prevention		
25	Psychiatric Emergency	1,714,400	
26	Services		
27	Services to the Seriously	2,184,000	
28	Mentally Ill		
29	Services for Severely	1,382,100	
30	Emotionally Disturbed		
31	Youth		
32	Alaska Psychiatric	24,096,400	
33	Institute		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Psychiatric	10,000	
4	Institute Advisory Board		
5	Alaska Mental Health Board	140,100	
6	and Advisory Board on		
7	Alcohol and Drug Abuse		
8	Children's Services	118,392,700	69,640,400
9	Children's Services	7,346,900	48,752,300
10	Management		

11 It is the intent of the legislature that the Office of Children's Services shall effectively use
12 these funds to address the stated foster youth stability and success goals stated below:

13 \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent
14 Living Program.

15 \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the
16 annual 10 waivers funded by the University.

17 \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly
18 watched television programs (\$30,000); annual mailing to foster parents on the OCS
19 FosterWear discount clothing plan (\$5,000).

20	Children's Services	1,824,800	
21	Training		

22	Front Line Social Workers	41,115,400	
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23	Family Preservation	12,628,800	
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24	Foster Care Base Rate	17,246,000	
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25	Foster Care Augmented Rate	1,276,100	
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26 It is the intent of the legislature that the Office of Children's Services shall effectively use
27 these funds to address the stated foster youth stability and success goals stated below:

28 \$100,000: Housing assistance for youth facing the prospect of homelessness after receiving
29 the existing short-term rental help currently offered by the Independent Living Program.

30	Foster Care Special Need	5,595,800	
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31 It is the intent of the legislature that the Office of Children's Services shall effectively use
32 these funds to address the stated foster youth stability and success goals stated below:

33 \$80,000: These funds shall be used to permit foster youth who move between placements to

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	stay, when in the youth's best interest, in their original school for the remainder of the school		
4	term. These funds shall not be used for those "homeless" youth already being provided		
5	school stability services under the Federal McKinney-Vento Act.		
6	Subsidized Adoptions &	23,401,600	
7	Guardianship		
8	Residential Child Care	3,311,900	
9	Infant Learning Program	4,095,700	
10	Grants		
11	Children's Trust Programs	549,700	
12	Health Care Services	49,681,800	16,618,900
13	Catastrophic and Chronic	1,471,000	
14	Illness Assistance (AS		
15	47.08)		
16	Health Facilities Survey	1,994,300	
17	Medical Assistance	37,110,100	
18	Administration		
19	Rate Review	2,370,700	
20	Health Planning and	4,581,800	
21	Infrastructure		
22	Community Health Grants	2,153,900	
23	Juvenile Justice	51,197,200	47,880,700
24	McLaughlin Youth Center	16,276,800	
25	Mat-Su Youth Facility	2,020,100	
26	Kenai Peninsula Youth	1,697,700	
27	Facility		
28	Fairbanks Youth Facility	4,400,800	
29	Bethel Youth Facility	3,502,500	
30	Nome Youth Facility	2,383,700	
31	Johnson Youth Center	3,541,100	
32	Ketchikan Regional Youth	1,630,500	
33	Facility		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Probation Services	13,446,000		
2 It is the intent of the legislature that \$115,000 of this appropriation and one PFT position for			
3 Probation Services be used to review the Aggression Replacement Training program, and			
4 provide program oversight and quality assurance.			
5 Delinquency Prevention	1,300,000		
6 Youth Courts	998,000		
7 Public Assistance	289,634,400	155,225,600	134,408,800
8 Alaska Temporary	25,159,500		
9 Assistance Program			
10 Adult Public Assistance	57,881,400		
11 It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
12 those individuals who agree to repay the State of Alaska in the event Supplementary Security			
13 Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
14 the Legislature that the Department of Health and Social Services make all attempts possible			
15 to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
16 after receiving Interim Assistance.			
17 Child Care Benefits	48,805,900		
18 General Relief Assistance	1,655,400		
19 Tribal Assistance Programs	14,845,000		
20 Senior Benefits Payment	20,473,500		
21 Program			
22 Permanent Fund Dividend	13,584,700		
23 Hold Harmless			
24 Energy Assistance Program	17,346,200		
25 Public Assistance	4,411,600		
26 Administration			
27 Public Assistance Field	36,218,900		
28 Services			
29 It is the intent of the legislature that there shall be no fee agents engaged in activities within			
30 50 road miles of any public assistance office.			
31 Fraud Investigation	1,838,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Quality Control	1,803,400	
4	Work Services	16,044,900	
5	Women, Infants and	29,565,100	
6	Children		
7	Public Health	99,140,200	52,380,900
8	Injury	4,096,500	
9	Prevention/Emergency		
10	Medical Services		
11	Nursing	27,803,300	
12	Women, Children and Family	9,371,600	
13	Health		
14	Public Health	2,214,400	
15	Administrative Services		
16	Preparedness Program	5,371,900	
17	Certification and Licensing	5,356,200	
18	Chronic Disease Prevention	11,454,900	
19	and Health Promotion		
20	Epidemiology	10,863,600	
21	Bureau of Vital Statistics	2,800,700	
22	Emergency Medical Services	2,820,600	
23	Grants		
24	State Medical Examiner	2,550,600	
25	Public Health Laboratories	6,622,600	
26	Tobacco Prevention and	7,813,300	
27	Control		
28	Senior and Disabilities	39,124,000	21,449,300
29	Services		17,674,700
30	General Relief/Temporary	6,548,400	
31	Assisted Living		

32 It is the intent of the legislature that regulations related to the General Relief / Temporary
33 Assisted Living program be reviewed and revised as needed to minimize the length of time

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.

8	Senior and Disabilities	12,677,900		
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9	Services Administration			
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10	Senior Community Based	9,876,100		
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11	Grants			
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It is the intent of the legislature that funding in the FY 2011 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.

16	Senior Residential Services	815,000		
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17	Community Developmental	6,889,500		
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18	Disabilities Grants			
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19	Commission on Aging	366,600		
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20	Governor's Council on	1,950,500		
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21	Disabilities and Special			
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22	Education			
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23	Departmental Support	46,702,600	18,016,700	28,685,900
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24	Services			
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25	Public Affairs	1,588,500		
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26	Quality Assurance and Audit	1,174,600		
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27	Commissioner's Office	2,071,300		
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It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	overpayment to the provider. The extrapolation methodology will also define percentage of		
4	'safe harbor' overpayment rates for which extrapolation methodology will be applied.		
5	2. Develop training standards and definitions regarding ministerial and billing errors versus		
6	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
7	All audits initiated after the effective date of this intent and resulting in findings of		
8	overpayment will be calculated under the Department's new regulations governing		
9	overpayment standards and extrapolation methodology.		
10	It is the intent of the legislature that the department develops a ten year funding source and		
11	use of funds projection for the entire department.		
12	It is the intent of the legislature that the department continue working on implementing a		
13	provider rate rebasing process and specific funding recommendations for both Medicaid and		
14	non-Medicaid providers to be completed and available to the legislature no later than		
15	December 15, 2010.		
16	Assessment and Planning	250,000	
17	Administrative Support	10,408,000	
18	Services		
19	Hearings and Appeals	965,000	
20	Medicaid School Based	5,543,800	
21	Administrative Claims		
22	Facilities Management	1,242,800	
23	Information Technology	14,408,500	
24	Services		
25	Facilities Maintenance	2,454,900	
26	Pioneers' Homes Facilities	2,125,000	
27	Maintenance		
28	HSS State Facilities Rent	4,470,200	
29	Human Services Community	1,485,300	1,485,300
30	Matching Grant		
31	Human Services Community	1,485,300	
32	Matching Grant		
33	Community Initiative	938,100	925,700
			12,400

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Matching Grants		
4	Community Initiative	938,100	
5	Matching Grants		
6	(non-statutory grants)		
7	Medicaid Services	1,269,354,400	385,449,100

8 It is the intent of the legislature that the Department of Health and Social Services identify
9 and investigate alternatives that could improve internal administrative management and
10 accounting controls over the Medicaid program, including determining the viability of
11 outsourcing those activities. The Department should be prepared to present its findings to the
12 legislature during the 2011 session.

13	Behavioral Health Medicaid	108,520,100
14	Services	

15 It is the intent of the legislature that \$553,500 of this appropriation be used to fund an increase
16 in level V residential treatment reimbursement rates for part of the fiscal year when the
17 department has completed its cost/rate review, and/or as a means of avoiding closure of level
18 V facilities who haven't had a rate increase in nearly 5 years. The department should
19 complete its rate/cost review and report back to the legislature by January 31, 2011 on the
20 need for level V rate increases.

21	Children's Medicaid	10,658,600
22	Services	

23	Adult Preventative Dental	8,278,400
24	Medicaid Services	

25 It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over
26 spend authority granted by authorizing statute and adjust benefits available to individual
27 participants as necessary to maintain and conduct the program throughout the entire fiscal
28 year.

29	Health Care Medicaid	743,128,900
30	Services	

31 No money appropriated in this appropriation may be expended for an abortion that is not a
32 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
33 Social Services may be expended only for mandatory services required under Title XIX of the

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Social Security Act and for optional services offered by the state under the state plan for			
2 medical assistance that has been approved by the United States Department of Health and			
3 Human Services.			
4 Senior and Disabilities	398,768,400		
5 Medicaid Services			
6 *****		*****	
7 ***** Department of Labor and Workforce Development *****			
8 *****		*****	
9 It is the intent of the legislature that the Alaska Department of Labor and Workforce			
10 Development and the Alaska Workforce Investment Board, to include the One-Stop Job			
11 Centers, assist the recipients of Alaska Technical & Vocational Education Program Account			
12 funding to apply for a United States Department of Labor community-based job training			
13 grant. Participation should include assistance in analyzing the need for training and education			
14 in the local area and identifying high growth industries, making referrals to the program, and			
15 identifying additional resources participants may be able to access through the one-stop			
16 network.			
17 Commissioner and	21,646,500	6,933,300	14,713,200
18 Administrative Services			
19 Commissioner's Office	1,067,800		
20 Alaska Labor Relations	509,900		
21 Agency			
22 Management Services	3,259,000		
23 The amount allocated for Management Services includes the unexpended and unobligated			
24 balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
25 Department of Labor and Workforce Development's federal indirect cost plan for			
26 expenditures incurred by the Department of Labor and Workforce Development.			
27 Human Resources	846,500		
28 Leasing	3,335,500		
29 Data Processing	7,250,700		
30 Labor Market Information	5,377,100		
31 Workers' Compensation	11,595,600	11,595,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Workers' Compensation	5,165,200		
4	Workers' Compensation	553,100		
5	Appeals Commission			
6	Workers' Compensation	280,000		
7	Benefits Guaranty Fund			
8	Second Injury Fund	3,978,400		
9	Fishermens Fund	1,618,900		
10	Labor Standards and Safety	10,613,000	6,618,400	3,994,600
11	Wage and Hour	2,218,600		
12	Administration			
13	Mechanical Inspection	2,671,300		
14	Occupational Safety and	5,597,300		
15	Health			
16	Alaska Safety Advisory	125,800		
17	Council			
18	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
19	unobligated balance on June 30, 2010, of the Department of Labor and Workforce			
20	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
21	Employment Security	60,207,400	3,928,300	56,279,100
22	Employment and Training	28,749,000		
23	Services			
24	Unemployment Insurance	27,943,300		
25	Adult Basic Education	3,515,100		
26	Business Partnerships	49,334,600	19,300,500	30,034,100
27	Workforce Investment Board	938,100		
28	Business Services	40,684,500		
29	Kotzebue Technical Center	1,536,300		
30	Operations Grant			
31	Southwest Alaska Vocational	507,100		
32	and Education Center			
33	Operations Grant			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Yuut Elitnaurviat, Inc.	936,300	
4	People's Learning Center		
5	Operations Grant		
6	Northwest Alaska Career and	712,100	
7	Technical Center		
8	Delta Career Advancement	312,100	
9	Center		
10	New Frontier Vocational	208,100	
11	Technical Center		
12	Construction Academy	3,500,000	
13	Training		
14	It is the intent of the legislature that the Construction Academy pursue other sources of		
15	funding during FY2011, to include applying for State Training and Employment Program		
16	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce		
17	Investment Act funding.		
18	Vocational Rehabilitation	24,880,400	5,370,000
19	Vocational Rehabilitation	1,567,200	19,510,400
20	Administration		
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
22	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected		
23	under the Department of Labor and Workforce Development's federal indirect cost plan for		
24	expenditures incurred by the Department of Labor and Workforce Development.		
25	Client Services	14,335,000	
26	Independent Living	1,759,100	
27	Rehabilitation		
28	Disability Determination	5,161,300	
29	Special Projects	1,196,400	
30	Assistive Technology	633,000	
31	Americans With	228,400	
32	Disabilities Act (ADA)		
33	The amount allocated for the Americans with Disabilities Act includes the unexpended and		

	Appropriation	General	Other
	Allocations	Items	Funds

unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.

Alaska Vocational Technical	12,614,300	9,441,000	3,173,300
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Center

Alaska Vocational Technical Center	11,056,200		
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The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.

It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for the past 5 years and for FY2011.

AVTEC Facilities Maintenance	1,558,100		
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	* * * * *	Department of Law	* * * * *
	* * * * *		* * * * *

Criminal Division	30,274,100	26,389,500	3,884,600
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First Judicial District	1,902,600		
Second Judicial District	1,562,400		
Third Judicial District:	7,344,600		
Anchorage			
Third Judicial District:	5,350,000		
Outside Anchorage			
Fourth Judicial District	5,521,000		
Criminal Justice	2,550,100		
Litigation			
Criminal Appeals/Special	6,043,400		
Litigation			

The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	and unobligated balance on June 30, 2010, of federal grants to the Department of Law that		
4	address domestic violence and/or sexual assault.		
5	Civil Division	50,347,000	29,564,600
6	Deputy Attorney General's	916,100	
7	Office		
8	Child Protection	5,219,000	
9	Collections and Support	2,708,600	
10	Commercial and Fair	4,825,200	
11	Business		
12	The amount allocated for Commercial and Fair Business includes the unexpended and		
13	unobligated balance on June 30, 2010, of designated program receipts of the Department of		
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
15	judgment to be spent by the state for consumer education or consumer protection.		
16	Environmental Law	2,118,700	
17	Human Services	1,615,000	
18	Labor and State Affairs	5,813,600	
19	Legislation/Regulations	854,000	
20	Natural Resources	3,282,700	
21	BP Corrosion	4,000,000	
22	Oil, Gas and Mining	8,088,800	
23	Opinions, Appeals and	1,824,500	
24	Ethics		
25	Regulatory Affairs Public	1,543,500	
26	Advocacy		
27	Timekeeping and Litigation	1,706,500	
28	Support		
29	Torts & Workers'	3,462,200	
30	Compensation		
31	Transportation Section	2,368,600	
32	Administration and Support	3,476,300	2,198,000
33	Office of the Attorney	651,100	1,278,300

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	General		
4	Administrative Services	2,338,200	
5	Dimond Courthouse Public	487,000	
6	Building Fund		
7	*****	*****	
8	***** Department of Military and Veterans Affairs *****		
9	*****	*****	
10	Military and Veteran's	47,487,700	10,670,700
11	Affairs		36,817,000
12	Office of the Commissioner	3,991,100	
13	Homeland Security and	9,087,300	
14	Emergency Management		
15	Local Emergency Planning	300,000	
16	Committee		
17	National Guard Military	815,100	
18	Headquarters		
19	Army Guard Facilities	12,295,100	
20	Maintenance		
21	Air Guard Facilities	7,361,100	
22	Maintenance		
23	Alaska Military Youth	10,197,900	
24	Academy		
25	Veterans' Services	1,082,100	
26	Alaska Statewide Emergency	2,033,000	
27	Communications		
28	State Active Duty	325,000	
29	Alaska National Guard	961,200	961,200
30	Benefits		
31	Educational Benefits	80,000	
32	Retirement Benefits	881,200	

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	*****
	*****	*****	
Resource Development	92,718,200	58,568,300	34,149,900
Commissioner's Office	1,177,500		
Administrative Services	2,543,400		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource	4,211,400		
Management			
Oil & Gas Development	13,519,600		
Petroleum Systems	1,044,100		
Integrity Office			
Pipeline Coordinator	7,612,000		
Gas Pipeline	685,300		
Implementation			
Alaska Coastal and Ocean	4,393,700		
Management			
Large Project Permitting	3,742,100		
Claims, Permits & Leases	11,000,300		
It is the intent of the legislature that the Department of Natural Resources submit the draft plan for the Guide Concession Area Program to the legislature for review prior to final implementation.			
Land Sales & Municipal	5,125,800		
Entitlements			
Title Acquisition & Defense	2,808,300		
Water Development	1,926,000		
Director's Office/Mining,	439,900		
Land, & Water			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Forest Management and	6,114,300	
4	Development		
5	The amount allocated for Forest Management and Development includes the unexpended and		
6	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).		
7	Non-Emergency Hazard	710,500	
8	Mitigation Projects		
9	Geological Development	8,427,000	
10	Recorder's Office/Uniform	4,470,400	
11	Commercial Code		
12	Agricultural Development	2,229,500	
13	It is the intent of the legislature that the Department of Corrections purchase agricultural		
14	products directly from Alaskan Farmers whenever practical.		
15	North Latitude Plant	2,070,500	
16	Material Center		
17	It is the intent of the legislature that the Department of Natural Resources explore options to		
18	expand the domestic production and export of seed potatoes, including a totally private sector		
19	initiative, and report their findings to the legislature before February 1, 2011.		
20	Agriculture Revolving Loan	2,480,000	
21	Program Administration		
22	Conservation and	116,000	
23	Development Board		
24	Public Services Office	495,800	
25	Trustee Council Projects	442,000	
26	Interdepartmental	906,600	
27	Information Technology		
28	Chargeback		
29	Human Resources Chargeback	929,500	
30	DNR Facilities Rent and	2,792,500	
31	Chargeback		
32	Facilities Maintenance	300,000	
33	Mental Health Trust Lands	4,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administration		
4	State Public Domain & Public	602,900	527,200
5	Access		75,700
6	Citizen's Advisory	254,900	
7	Commission on Federal		
8	Areas		
9	RS 2477/Navigability	348,000	
10	Assertions and Litigation		
11	Support		
12	Fire Suppression	28,810,900	21,832,900
13	Fire Suppression	17,138,000	
14	Preparedness		
15	Fire Suppression Activity	11,672,900	
16	Parks and Recreation	14,560,200	8,338,700
17	Management		6,221,500
18	State Historic Preservation	2,224,200	
19	Program		
20	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
21	general fund program receipt authorization from the unexpended and unobligated balance on		
22	June 30, 2010, of the receipts collected under AS 41.35.380.		
23	Parks Management	8,690,300	
24	The amount allocated for Parks Management includes the unexpended and unobligated		
25	balance on June 30, 2010, of the receipts collected under AS 41.21.026.		
26	Parks & Recreation Access	3,645,700	
27	*****	*****	
28	*****	Department of Public Safety	*****
29	*****	*****	
30	Fire and Life Safety	5,839,400	4,501,500
31	Fire and Life Safety	2,881,400	
32	Operations		
33	Training and Education	2,958,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Bureau		
4	Alaska Fire Standards	486,100	232,200
5	Council		253,900
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
8	Alaska Fire Standards	486,100	
9	Council		
10	Alaska State Troopers	120,139,600	103,762,300
11	It is the intent of the legislature that the Department of Public Safety provide additional state		
12	trooper coverage for international border communities to help meet Federal and Homeland		
13	Security requirements.		
14	Special Projects	11,163,100	
15	Alaska State Troopers	365,400	
16	Director's Office		
17	Alaska Bureau of Judicial	9,292,100	
18	Services		
19	Prisoner Transportation	2,604,200	
20	Search and Rescue	577,900	
21	Rural Trooper Housing	2,680,100	
22	Narcotics Task Force	3,963,500	
23	Alaska State Trooper	51,904,400	
24	Detachments		
25	Alaska Bureau of	5,695,400	
26	Investigation		
27	Alaska Bureau of Alcohol	3,263,500	
28	and Drug Enforcement		
29	Alaska Wildlife Troopers	18,941,700	
30	Alaska Wildlife Troopers	5,313,800	
31	Aircraft Section		
32	Alaska Wildlife Troopers	2,930,800	
33	Marine Enforcement		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Wildlife Troopers	368,200		
4	Director's Office			
5	Alaska Wildlife Troopers	1,075,500		
6	Investigations			
7	Village Public Safety	11,062,500	10,891,000	171,500
8	Officer Program			
9	VPSO Contracts	10,621,900		
10	VPSO Support	440,600		
11	Alaska Police Standards	1,166,700	1,166,700	
12	Council			
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
14	and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c),			
15	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
16	18.65.220(7).			
17	Alaska Police Standards	1,166,700		
18	Council			
19	Council on Domestic Violence	14,180,500	9,175,000	5,005,500
20	and Sexual Assault			
21	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
22	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
23	Assault may be used to fund operations and grant administration.			
24	Council on Domestic	13,980,500		
25	Violence and Sexual Assault			
26	Batterers Intervention	200,000		
27	Program			
28	Statewide Support	23,838,000	17,203,600	6,634,400
29	Commissioner's Office	1,469,700		
30	Training Academy	2,348,100		
31	Administrative Services	3,795,200		
32	Alaska Wing Civil Air	553,500		
33	Patrol			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Alcoholic Beverage Control	1,432,100	
4	Board		
5	Alaska Public Safety	3,299,200	
6	Information Network		
7	Alaska Criminal Records	5,721,300	
8	and Identification		
9	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
10	of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the		
11	Department of Public Safety from the Alaska automated fingerprint system under AS		
12	44.41.025(b).		
13	Laboratory Services	5,218,900	
14	Statewide Facility	608,800	608,800
15	Maintenance		
16	Facility Maintenance	608,800	
17	DPS State Facilities Rent	114,400	114,400
18	DPS State Facilities Rent	114,400	
19	*****	*****	
20	***** Department of Revenue *****		
21	*****	*****	
22	Taxation and Treasury	70,516,400	24,468,100
23	Tax Division	13,920,900	
24	Treasury Division	6,401,600	
25	Unclaimed Property	355,200	
26	Alaska Retirement	7,969,900	
27	Management Board		
28	Alaska Retirement	34,022,900	
29	Management Board Custody		
30	and Management Fees		
31	Permanent Fund Dividend	7,845,900	
32	Division		
33	Child Support Services	25,328,900	6,955,500
			18,373,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Child Support Services	25,328,900		
4	Division			
5	Administration and Support		833,700	2,049,000
6	Commissioner's Office	926,000		
7	Administrative Services	1,564,700		
8	State Facilities Rent	342,000		
9	Natural Gas	50,000		
10	Commercialization			
11	Alaska Natural Gas		317,200	
12	Development Authority			
13	Gas Authority Operations	317,200		
14	Alaska Mental Health Trust		116,400	448,100
15	Authority			
16	Mental Health Trust	30,000		
17	Operations			
18	Long Term Care Ombudsman	534,500		
19	Office			
20	Alaska Municipal Bond Bank		829,300	
21	Authority			
22	AMBBA Operations	829,300		
23	Alaska Housing Finance			54,932,400
24	Corporation			
25	AHFC Operations	54,532,400		
26	Anchorage State Office	400,000		
27	Building			
28	Alaska Permanent Fund			86,548,900
29	Corporation			
30	APFC Operations	10,373,900		
31	APFC Custody and	76,175,000		
32	Management Fees			

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Transportation & Public Facilities *****			
	*****	*****		
6	Administration and Support	43,694,400	21,107,000	22,587,400
7	Commissioner's Office	1,782,300		
8	Contracting and Appeals	307,100		
9	Equal Employment and Civil	1,032,200		
10	Rights			
11	Internal Review	1,040,900		
12	Transportation Management	1,231,900		
13	and Security			
14	Statewide Administrative	4,957,000		
15	Services			
16	Statewide Information	4,131,200		
17	Systems			
18	Leased Facilities	2,356,100		
19	Human Resources	2,663,900		
20	Statewide Procurement	1,332,300		
21	Central Region Support	1,043,300		
22	Services			
23	Northern Region Support	1,378,700		
24	Services			
25	Southeast Region Support	872,400		
26	Services			
27	Statewide Aviation	2,960,200		
28	International Airport	843,300		
29	Systems Office			
30	Program Development	4,739,800		
31	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of			
32	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.			
33	Central Region Planning	1,869,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Northern Region Planning	1,822,000	
4	Southeast Region Planning	608,600	
5	Measurement Standards &	6,722,000	
6	Commercial Vehicle		
7	Enforcement		
8	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
9	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier		
10	Registration Program receipts collected by the Department of Transportation and Public		
11	Facilities.		
12	Design, Engineering and	104,454,200	5,443,100
13	Construction		99,011,100
14	Statewide Public Facilities	3,849,200	
15	Statewide Design and	9,962,500	
16	Engineering Services		
17	Central Design and	20,372,700	
18	Engineering Services		
19	Northern Design and	16,275,300	
20	Engineering Services		
21	Southeast Design and	9,881,500	
22	Engineering Services		
23	Central Region Construction	18,995,500	
24	and CIP Support		
25	Northern Region	15,699,000	
26	Construction and CIP		
27	Support		
28	Southeast Region	7,817,600	
29	Construction		
30	Knik Arm Bridge/Toll	1,325,900	
31	Authority		
32	Harbor Program Development	275,000	
33	State Equipment Fleet	29,200,900	29,200,900

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Equipment Fleet	29,200,900	
4	Highways, Aviation and	157,968,600	136,276,800
5	Facilities		21,691,800
6	Central Region Facilities	7,797,300	
7	Northern Region Facilities	12,350,600	
8	Southeast Region Facilities	1,437,100	
9	Traffic Signal Management	1,682,200	
10	Central Region Highways and	48,931,600	
11	Aviation		
12	Northern Region Highways	65,752,800	
13	and Aviation		
14	Southeast Region Highways	15,646,800	
15	and Aviation		
16	The amounts allocated for highways and aviation shall lapse into the general fund on August		
17	31, 2011.		
18	Whittier Access and Tunnel	4,370,200	
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
20	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the		
21	Department of Transportation and Public Facilities under AS 19.05.040(11).		
22	International Airports	69,965,700	69,965,700
23	Anchorage Airport	7,605,400	
24	Administration		
25	Anchorage Airport	19,750,400	
26	Facilities		
27	Anchorage Airport Field and	11,936,700	
28	Equipment Maintenance		
29	Anchorage Airport	5,387,900	
30	Operations		
31	Anchorage Airport Safety	11,166,300	
32	Fairbanks Airport	1,795,800	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Airport	3,115,200	
4	Facilities		
5	Fairbanks Airport Field and	3,542,000	
6	Equipment Maintenance		
7	Fairbanks Airport	1,240,700	
8	Operations		
9	Fairbanks Airport Safety	4,425,300	
10	Marine Highway System	135,209,300	133,565,700
			1,643,600
11	Marine Vessel Operations	103,035,400	
12	Marine Vessel Fuel	12,914,400	
13	Marine Engineering	3,265,200	
14	Overhaul	1,698,400	
15	Reservations and Marketing	3,138,300	
16	Marine Shore Operations	7,300,900	
17	Vessel Operations	3,856,700	
18	Management		
19	*****	*****	
20	***** University of Alaska *****		
21	*****	*****	
22	It is the intent of the legislature that future requests by the University of Alaska for		
23	Unrestricted General Funds move toward a long-term goal of 125 percent of actual University		
24	Receipts for the most recently closed fiscal year.		
25	Budget Reductions/Additions	38,352,600	31,458,600
			6,894,000
26	Budget Reductions/Additions	38,352,600	
27	- Systemwide		
28	Statewide Programs and	64,489,500	51,897,200
29	Services		12,592,300
30	Statewide Services	34,955,200	
31	Office of Information	18,808,600	
32	Technology		
33	Systemwide Education and	10,725,700	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Outreach			
4	University of Alaska		270,960,400	228,172,700
5	Anchorage			42,787,700
6	Anchorage Campus	239,686,000		
7	Kenai Peninsula College	11,339,100		
8	Kodiak College	4,168,700		
9	Matanuska-Susitna College	8,886,700		
10	Prince William Sound	6,879,900		
11	Community College			
12	Small Business Development		887,200	887,200
13	Center			
14	Small Business Development	887,200		
15	Center			
16	University of Alaska		365,806,300	242,027,100
17	Fairbanks			123,779,200
18	Fairbanks Campus	230,595,200		
19	Fairbanks Organized	135,211,100		
20	Research			
21	University of Alaska		53,483,200	39,623,800
22	Community Campuses			13,859,400
23	Bristol Bay Campus	3,519,300		
24	Chukchi Campus	1,986,100		
25	College of Rural and	13,199,000		
26	Community Development			
27	Interior-Aleutians Campus	4,989,100		
28	Kuskokwim Campus	5,998,900		
29	Northwest Campus	2,825,300		
30	Tanana Valley Campus	12,330,100		
31	Cooperative Extension	8,635,400		
32	Service			
33	University of Alaska		53,639,500	46,300,600
				7,338,900

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Southeast			
4	Juneau Campus	41,634,500		
5	Ketchikan Campus	4,836,900		
6	Sitka Campus	7,168,100		
7		*****	*****	
8		*****	Alaska Court System	*****
9		*****	*****	
10	Alaska Court System		90,863,300	88,581,700
				2,281,600
11	Appellate Courts	6,553,600		
12	Trial Courts	74,014,500		
13	Administration and Support	9,850,800		
14	Therapeutic Courts	444,400		
15	Commission on Judicial		376,900	376,900
16	Conduct			
17	Commission on Judicial	376,900		
18	Conduct			
19	Judicial Council		1,098,000	1,098,000
20	Judicial Council	1,098,000		
21		*****	*****	
22		*****	Alaska Legislature	*****
23		*****	*****	
24	Budget and Audit Committee		19,135,100	18,835,100
				300,000
25	Legislative Audit	4,679,600		
26	Legislative Finance	8,358,000		
27	Committee Expenses	5,882,300		
28	Legislature State	215,200		
29	Facilities Rent			
30	Legislative Council		36,541,300	36,428,300
				113,000
31	Salaries and Allowances	6,584,900		
32	Administrative Services	12,319,000		
33	Session Expenses	9,589,200		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Council and Subcommittees	1,896,900		
4	Legal and Research Services	3,942,300		
5	Select Committee on Ethics	228,600		
6	Office of Victims Rights	916,200		
7	Ombudsman	1,064,200		
8	Legislative Operating Budget	11,848,200	11,848,200	
9	Legislative Operating	11,848,200		
10	Budget			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,048,400
6 1004 Unrestricted General Fund Receipts	72,451,600
7 1005 General Fund/Program Receipts	15,993,500
8 1007 Interagency Receipts	114,863,500
9 1017 Group Health and Life Benefits Fund	19,115,900
10 1023 FICA Administration Fund Account	141,400
11 1029 Public Employees Retirement Trust Fund	7,010,300
12 1033 Federal Surplus Property Revolving Fund	385,200
13 1034 Teachers Retirement Trust Fund	2,722,600
14 1042 Judicial Retirement System	117,700
15 1045 National Guard Retirement System	207,600
16 1061 Capital Improvement Project Receipts	1,981,400
17 1081 Information Services Fund	35,759,100
18 1108 Statutory Designated Program Receipts	775,700
19 1147 Public Building Fund	14,703,100
20 1162 Alaska Oil & Gas Conservation Commission	5,550,600
21 Receipts	
22 1171 PFD Appropriations in lieu of Dividends to	1,883,500
23 Criminals	
24 1212 Federal Stimulus: ARRA 2009	500,000
25 *** Total Agency Funding ***	\$297,211,100
26 Department of Commerce, Community and Economic Development	
27 1002 Federal Receipts	65,330,500
28 1003 General Fund Match	824,700
29 1004 Unrestricted General Fund Receipts	19,418,000
30 1005 General Fund/Program Receipts	14,939,700
31 1007 Interagency Receipts	15,243,700

1	1036	Commercial Fishing Loan Fund	3,788,100
2	1040	Real Estate Surety Fund	280,700
3	1061	Capital Improvement Project Receipts	6,940,300
4	1062	Power Project Fund	1,056,500
5	1070	Fisheries Enhancement Revolving Loan Fund	564,500
6	1074	Bulk Fuel Revolving Loan Fund	53,700
7	1101	Alaska Aerospace Development Corporation	522,900
8		Revolving Fund	
9	1102	Alaska Industrial Development & Export	4,876,900
10		Authority Receipts	
11	1107	Alaska Energy Authority Corporate Receipts	1,067,100
12	1108	Statutory Designated Program Receipts	474,800
13	1141	Regulatory Commission of Alaska Receipts	8,210,600
14	1156	Receipt Supported Services	14,893,200
15	1164	Rural Development Initiative Fund	52,500
16	1170	Small Business Economic Development	50,700
17		Revolving Loan Fund	
18	1200	Vehicle Rental Tax Receipts	4,912,800
19	1209	Alaska Capstone Avionics Revolving Loan	122,300
20		Fund	
21	1212	Federal Stimulus: ARRA 2009	192,100
22	1216	Boat Registration Fees	136,900
23		*** Total Agency Funding ***	\$163,953,200
24		Department of Corrections	
25	1002	Federal Receipts	3,103,400
26	1003	General Fund Match	128,400
27	1004	Unrestricted General Fund Receipts	218,948,300
28	1005	General Fund/Program Receipts	7,681,200
29	1007	Interagency Receipts	12,938,900
30	1054	State Training & Employment Program	150,000
31	1061	Capital Improvement Project Receipts	519,800

1	1108	Statutory Designated Program Receipts	300,000
2	1171	PFD Appropriations in lieu of Dividends to	10,037,000
3		Criminals	
4		*** Total Agency Funding ***	\$253,807,000
5		Department of Education and Early Development	
6	1002	Federal Receipts	193,886,500
7	1003	General Fund Match	947,100
8	1004	Unrestricted General Fund Receipts	55,205,400
9	1005	General Fund/Program Receipts	1,163,400
10	1007	Interagency Receipts	8,995,500
11	1014	Donated Commodity/Handling Fee Account	352,800
12	1043	Federal Impact Aid for K-12 Schools	20,791,000
13	1066	Public School Trust Fund	10,700,000
14	1106	Alaska Commission on Postsecondary	12,405,800
15		Education Receipts	
16	1108	Statutory Designated Program Receipts	902,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	416,200
19		Receipts	
20		*** Total Agency Funding ***	\$305,796,500
21		Department of Environmental Conservation	
22	1002	Federal Receipts	22,157,100
23	1003	General Fund Match	4,352,200
24	1004	Unrestricted General Fund Receipts	13,837,000
25	1005	General Fund/Program Receipts	5,654,000
26	1007	Interagency Receipts	1,603,300
27	1018	Exxon Valdez Oil Spill Trust	96,900
28	1052	Oil/Hazardous Release Prevention & Response	14,097,900
29		Fund	
30	1061	Capital Improvement Project Receipts	4,108,100
31	1075	Alaska Clean Water Fund	67,400

1	1093	Clean Air Protection Fund	4,264,000
2	1108	Statutory Designated Program Receipts	225,300
3	1166	Commercial Passenger Vessel Environmental	1,179,700
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	4,041,100
6	***	Total Agency Funding ***	\$75,684,000
7	Department of Fish and Game		
8	1002	Federal Receipts	61,152,300
9	1003	General Fund Match	422,600
10	1004	Unrestricted General Fund Receipts	62,465,000
11	1005	General Fund/Program Receipts	2,607,800
12	1007	Interagency Receipts	15,066,000
13	1018	Exxon Valdez Oil Spill Trust	4,148,800
14	1024	Fish and Game Fund	24,043,300
15	1055	Inter-Agency/Oil & Hazardous Waste	123,500
16	1061	Capital Improvement Project Receipts	6,007,200
17	1108	Statutory Designated Program Receipts	7,456,500
18	1109	Test Fisheries Receipts	1,600,000
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	3,908,200
21		Receipts	
22	1212	Federal Stimulus: ARRA 2009	50,000
23	***	Total Agency Funding ***	\$189,551,200
24	Office of the Governor		
25	1002	Federal Receipts	189,900
26	1004	Unrestricted General Fund Receipts	26,734,500
27	1005	General Fund/Program Receipts	4,900
28	1061	Capital Improvement Project Receipts	754,100
29	***	Total Agency Funding ***	\$27,683,400
30	Department of Health and Social Services		
31	1002	Federal Receipts	1,038,822,400

1	1003	General Fund Match	431,602,800
2	1004	Unrestricted General Fund Receipts	334,789,800
3	1005	General Fund/Program Receipts	23,876,800
4	1007	Interagency Receipts	59,597,600
5	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
6		Fund	
7	1050	Permanent Fund Dividend Fund	13,584,700
8	1061	Capital Improvement Project Receipts	5,664,000
9	1098	Children's Trust Earnings	399,700
10	1099	Children's Trust Principal	150,000
11	1108	Statutory Designated Program Receipts	20,301,300
12	1168	Tobacco Use Education and Cessation Fund	9,888,300
13	1212	Federal Stimulus: ARRA 2009	118,881,000
14		*** Total Agency Funding ***	\$2,057,560,400
15	Department of Labor and Workforce Development		
16	1002	Federal Receipts	95,869,900
17	1003	General Fund Match	6,667,200
18	1004	Unrestricted General Fund Receipts	22,546,900
19	1005	General Fund/Program Receipts	2,833,900
20	1007	Interagency Receipts	25,301,800
21	1031	Second Injury Fund Reserve Account	3,978,200
22	1032	Fishermen's Fund	1,618,900
23	1049	Training and Building Fund	798,900
24	1054	State Training & Employment Program	8,526,200
25	1061	Capital Improvement Project Receipts	310,900
26	1108	Statutory Designated Program Receipts	596,000
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1151	Technical Vocational Education Program	5,282,000
30		Receipts	
31	1157	Workers Safety and Compensation	8,720,600

1	Administration Account	
2	1172 Building Safety Account	1,934,300
3	1203 Workers Compensation Benefits Guarantee	280,000
4	Fund	
5	1212 Federal Stimulus: ARRA 2009	5,301,100
6	*** Total Agency Funding ***	\$190,891,800
7	Department of Law	
8	1002 Federal Receipts	1,995,400
9	1003 General Fund Match	178,300
10	1004 Unrestricted General Fund Receipts	55,612,700
11	1005 General Fund/Program Receipts	652,600
12	1007 Interagency Receipts	21,165,000
13	1055 Inter-Agency/Oil & Hazardous Waste	554,400
14	1061 Capital Improvement Project Receipts	106,200
15	1105 Permanent Fund Gross Receipts	1,477,600
16	1108 Statutory Designated Program Receipts	646,700
17	1141 Regulatory Commission of Alaska Receipts	1,543,500
18	1168 Tobacco Use Education and Cessation Fund	165,000
19	*** Total Agency Funding ***	\$84,097,400
20	Department of Military and Veterans Affairs	
21	1002 Federal Receipts	23,476,900
22	1003 General Fund Match	4,645,300
23	1004 Unrestricted General Fund Receipts	6,958,200
24	1005 General Fund/Program Receipts	28,400
25	1007 Interagency Receipts	11,788,900
26	1061 Capital Improvement Project Receipts	1,116,200
27	1108 Statutory Designated Program Receipts	435,000
28	*** Total Agency Funding ***	\$48,448,900
29	Department of Natural Resources	
30	1002 Federal Receipts	16,293,200
31	1003 General Fund Match	2,165,000

1	1004	Unrestricted General Fund Receipts	62,639,800
2	1005	General Fund/Program Receipts	10,776,600
3	1007	Interagency Receipts	7,579,200
4	1018	Exxon Valdez Oil Spill Trust	432,000
5	1021	Agricultural Revolving Loan Fund	2,480,000
6	1055	Inter-Agency/Oil & Hazardous Waste	71,500
7	1061	Capital Improvement Project Receipts	5,336,000
8	1105	Permanent Fund Gross Receipts	5,167,400
9	1108	Statutory Designated Program Receipts	12,345,800
10	1153	State Land Disposal Income Fund	7,194,000
11	1154	Shore Fisheries Development Lease Program	365,800
12	1155	Timber Sale Receipts	832,200
13	1200	Vehicle Rental Tax Receipts	2,813,700
14	1216	Boat Registration Fees	200,000
15	*** Total Agency Funding ***		\$136,692,200
16	Department of Public Safety		
17	1002	Federal Receipts	12,277,300
18	1003	General Fund Match	655,100
19	1004	Unrestricted General Fund Receipts	131,465,500
20	1005	General Fund/Program Receipts	7,319,400
21	1007	Interagency Receipts	8,529,800
22	1055	Inter-Agency/Oil & Hazardous Waste	49,000
23	1061	Capital Improvement Project Receipts	9,279,300
24	1108	Statutory Designated Program Receipts	253,900
25	1171	PFD Appropriations in lieu of Dividends to	7,606,700
26		Criminals	
27	*** Total Agency Funding ***		\$177,436,000
28	Department of Revenue		
29	1002	Federal Receipts	37,683,800
30	1003	General Fund Match	6,275,500
31	1004	Unrestricted General Fund Receipts	17,688,500

1	1005	General Fund/Program Receipts	836,100
2	1007	Interagency Receipts	5,590,100
3	1016	CSSD Federal Incentive Payments	1,800,000
4	1017	Group Health and Life Benefits Fund	1,667,600
5	1027	International Airports Revenue Fund	32,100
6	1029	Public Employees Retirement Trust Fund	25,995,900
7	1034	Teachers Retirement Trust Fund	13,409,800
8	1042	Judicial Retirement System	375,300
9	1045	National Guard Retirement System	243,400
10	1046	Education Loan Fund	54,900
11	1050	Permanent Fund Dividend Fund	7,610,000
12	1061	Capital Improvement Project Receipts	2,361,000
13	1066	Public School Trust Fund	104,800
14	1098	Children's Trust Earnings	15,200
15	1103	Alaska Housing Finance Corporation Receipts	30,485,000
16	1104	Alaska Municipal Bond Bank Receipts	829,300
17	1105	Permanent Fund Gross Receipts	86,631,000
18	1108	Statutory Designated Program Receipts	465,900
19	1133	CSSD Administrative Cost Reimbursement	1,283,300
20	1169	Power Cost Equalization Endowment Fund	160,800
21	1192	Mine Reclamation Trust Fund	24,000
22	1212	Federal Stimulus: ARRA 2009	297,000
23	***	Total Agency Funding ***	\$241,920,300
24	Department of Transportation & Public Facilities		
25	1002	Federal Receipts	3,752,300
26	1004	Unrestricted General Fund Receipts	234,452,800
27	1005	General Fund/Program Receipts	8,307,400
28	1007	Interagency Receipts	3,977,800
29	1026	Highways Equipment Working Capital Fund	29,902,300
30	1027	International Airports Revenue Fund	70,827,000
31	1061	Capital Improvement Project Receipts	132,678,100

1	1076	Alaska Marine Highway System Fund	53,314,000
2	1108	Statutory Designated Program Receipts	462,800
3	1200	Vehicle Rental Tax Receipts	318,400
4	1207	Regional Cruise Ship Impact Fund	500,000
5	1214	Whittier Tunnel Tolls	1,750,200
6	1215	Unified Carrier Registration Receipts	250,000
7		*** Total Agency Funding ***	\$540,493,100
8		University of Alaska	
9	1002	Federal Receipts	132,798,700
10	1003	General Fund Match	4,777,300
11	1004	Unrestricted General Fund Receipts	330,068,300
12	1007	Interagency Receipts	15,301,100
13	1048	University of Alaska Restricted Receipts	300,319,700
14	1061	Capital Improvement Project Receipts	7,630,700
15	1151	Technical Vocational Education Program	5,201,900
16		Receipts	
17	1174	University of Alaska Intra-Agency Transfers	51,521,000
18		*** Total Agency Funding ***	\$847,618,700
19		Alaska Court System	
20	1002	Federal Receipts	1,466,000
21	1004	Unrestricted General Fund Receipts	90,056,600
22	1007	Interagency Receipts	521,000
23	1108	Statutory Designated Program Receipts	85,000
24	1133	CSSD Administrative Cost Reimbursement	209,600
25		*** Total Agency Funding ***	\$92,338,200
26		Alaska Legislature	
27	1004	Unrestricted General Fund Receipts	66,326,200
28	1005	General Fund/Program Receipts	78,600
29	1007	Interagency Receipts	413,000
30	1171	PFD Appropriations in lieu of Dividends to	706,800
31		Criminals	

1	*** Total Agency Funding ***	\$67,524,600
2	***** Total Budget *****	\$5,798,708,000
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	463,641,500
6 1004 Unrestricted General Fund Receipts	1,821,665,100
7 1104 Alaska Municipal Bond Bank Receipts	829,300
8 ***Total Unrestricted General Funds***	\$2,286,135,900
9 Designated General Funds	
10 1005 General Fund/Program Receipts	102,754,300
11 1021 Agricultural Revolving Loan Fund	2,480,000
12 1031 Second Injury Fund Reserve Account	3,978,200
13 1032 Fishermen's Fund	1,618,900
14 1036 Commercial Fishing Loan Fund	3,788,100
15 1048 University of Alaska Restricted Receipts	300,319,700
16 1049 Training and Building Fund	798,900
17 1050 Permanent Fund Dividend Fund	21,194,700
18 1052 Oil/Hazardous Release Prevention & Response	14,097,900
19 Fund	
20 1054 State Training & Employment Program	8,676,200
21 1062 Power Project Fund	1,056,500
22 1066 Public School Trust Fund	10,804,800
23 1070 Fisheries Enhancement Revolving Loan Fund	564,500
24 1074 Bulk Fuel Revolving Loan Fund	53,700
25 1076 Alaska Marine Highway System Fund	53,314,000
26 1098 Children's Trust Earnings	414,900
27 1099 Children's Trust Principal	150,000
28 1109 Test Fisheries Receipts	1,600,000
29 1141 Regulatory Commission of Alaska Receipts	9,754,100
30 1151 Technical Vocational Education Program	10,900,100
31 Receipts	

1	1153	State Land Disposal Income Fund	7,194,000
2	1154	Shore Fisheries Development Lease Program	365,800
3	1155	Timber Sale Receipts	832,200
4	1156	Receipt Supported Services	14,893,200
5	1157	Workers Safety and Compensation	8,720,600
6		Administration Account	
7	1162	Alaska Oil & Gas Conservation Commission	5,550,600
8		Receipts	
9	1164	Rural Development Initiative Fund	52,500
10	1166	Commercial Passenger Vessel Environmental	1,179,700
11		Compliance Fund	
12	1168	Tobacco Use Education and Cessation Fund	10,053,300
13	1169	Power Cost Equalization Endowment Fund	160,800
14	1170	Small Business Economic Development	50,700
15		Revolving Loan Fund	
16	1171	PFD Appropriations in lieu of Dividends to	20,234,000
17		Criminals	
18	1172	Building Safety Account	1,934,300
19	1200	Vehicle Rental Tax Receipts	8,044,900
20	1201	Commercial Fisheries Entry Commission	3,908,200
21		Receipts	
22	1203	Workers Compensation Benefits Guarantee	280,000
23		Fund	
24	1205	Berth Fees for the Ocean Ranger Program	4,041,100
25	1209	Alaska Capstone Avionics Revolving Loan	122,300
26		Fund	
27		***Total Designated General Funds***	\$635,937,700
28		Other Non-Duplicated Funds	
29	1017	Group Health and Life Benefits Fund	20,783,500
30	1018	Exxon Valdez Oil Spill Trust	4,677,700
31	1023	FICA Administration Fund Account	141,400

1	1024	Fish and Game Fund	24,043,300
2	1027	International Airports Revenue Fund	70,859,100
3	1029	Public Employees Retirement Trust Fund	33,006,200
4	1034	Teachers Retirement Trust Fund	16,132,400
5	1040	Real Estate Surety Fund	280,700
6	1042	Judicial Retirement System	493,000
7	1045	National Guard Retirement System	451,000
8	1046	Education Loan Fund	54,900
9	1093	Clean Air Protection Fund	4,264,000
10	1101	Alaska Aerospace Development Corporation	522,900
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,876,900
13		Authority Receipts	
14	1103	Alaska Housing Finance Corporation Receipts	30,485,000
15	1105	Permanent Fund Gross Receipts	93,276,000
16	1106	Alaska Commission on Postsecondary	12,405,800
17		Education Receipts	
18	1107	Alaska Energy Authority Corporate Receipts	1,067,100
19	1108	Statutory Designated Program Receipts	45,727,500
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1192	Mine Reclamation Trust Fund	24,000
23	1199	Alaska Sport Fishing Enterprise Account	500,000
24	1207	Regional Cruise Ship Impact Fund	500,000
25	1214	Whittier Tunnel Tolls	1,750,200
26	1215	Unified Carrier Registration Receipts	250,000
27	1216	Boat Registration Fees	336,900
28		***Total Other Non-Duplicated Funds***	\$367,234,500
29		Federal Funds	
30	1002	Federal Receipts	1,713,304,000
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1014 Donated Commodity/Handling Fee Account	352,800
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1033 Federal Surplus Property Revolving Fund	385,200
5	1043 Federal Impact Aid for K-12 Schools	20,791,000
6	1075 Alaska Clean Water Fund	67,400
7	1133 CSSD Administrative Cost Reimbursement	1,492,900
8	1212 Federal Stimulus: ARRA 2009	125,221,200
9	***Total Federal Funds***	\$1,863,416,500
10	Duplicated Funds	
11	1007 Interagency Receipts	328,476,200
12	1026 Highways Equipment Working Capital Fund	29,902,300
13	1055 Inter-Agency/Oil & Hazardous Waste	798,400
14	1061 Capital Improvement Project Receipts	184,793,300
15	1081 Information Services Fund	35,759,100
16	1145 Art in Public Places Fund	30,000
17	1147 Public Building Fund	14,703,100
18	1174 University of Alaska Intra-Agency Transfers	51,521,000
19	***Total Duplicated Funds***	\$645,983,400
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. FINDINGS.** The legislature finds that the state will realize savings in the amount
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5 * **Sec. 5. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,
7 is reduced to reverse negative account balances for the department in the state accounting
8 system in amounts of \$1,000 or less for each prior fiscal year in which a negative account
9 balance of \$1,000 or less exists. It is the intent of the legislature that the office of
10 management and budget report to the legislature the amounts appropriated under this section.

11 * **Sec. 6. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for
13 the fiscal year ending June 30, 2011.

14 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
15 includes the amount necessary to pay the costs of personal services because of reclassification
16 of job classes during the fiscal year ending June 30, 2011.

17 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
18 agencies restrict transfers to and from the personal services line. It is the intent of the
19 legislature that the office of management and budget submit a report to the legislature on
20 January 15, 2011, that describes and justifies all transfers to and from the personal services
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.
22 It is the intent of the legislature that the office of management and budget submit a report to
23 the legislature on August 1, 2011, that describes and justifies all transfers to and from the
24 personal services line by executive branch agencies during the second half of the fiscal year
25 ending June 30, 2011.

26 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
27 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
28 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
29 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

30 * **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
31 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net

1 income from the second preceding fiscal year will be available during the fiscal year ending
2 June 30, 2011, for appropriation.

3 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
4 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
5 purposes in the following estimated amounts:

6 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
7 dormitory construction, authorized under ch. 26, SLA 1996;

8 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
9 2002;

10 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
11 SLA 2004.

12 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
13 remainder of the amount set out in (a) of this section is available for appropriation.

14 (d) After deductions for the items set out in (b) of this section and deductions for
15 appropriations for operating and capital purposes are made, any remaining balance of the
16 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
17 the Alaska capital income fund (AS 37.05.565).

18 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of
21 the corporation during that period are appropriated to the Alaska Housing Finance
22 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
23 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
24 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in
25 accordance with procedures adopted by the board of directors.

26 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
27 Housing Finance Corporation for housing assistance payments under the Section 8 program
28 for the fiscal year ending June 30, 2011.

29 * **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
30 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
31 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account

1 (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund
2 dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

3 (b) After money is transferred to the dividend fund under (a) of this section, the
4 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
5 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be
6 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
7 principal of the Alaska permanent fund.

8 (c) The amount required to be deposited in the Alaska permanent fund under
9 AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the
10 principal of the Alaska permanent fund in satisfaction of that requirement.

11 * **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
12 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
14 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes, any
17 remaining balance of the amount set out in (a) of this section for the fiscal year ending
18 June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses during the
22 fiscal year ending June 30, 2011.

23 * **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
24 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
25 apportioned to the state as national forest income that the Department of Commerce,
26 Community, and Economic Development determines would lapse into the unrestricted portion
27 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

28 (1) up to \$170,000 is appropriated to the Department of Transportation and
29 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
30 the fiscal year ending June 30, 2011;

31 (2) the balance remaining after the appropriation made by (1) of this

1 subsection is appropriated to home rule cities, first class cities, second class cities, a
2 municipality organized under federal law, or regional educational attendance areas entitled to
3 payment from the national forest income for the fiscal year ending June 30, 2011, to be
4 allocated among the recipients of national forest income according to their pro rata share of
5 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
6 2011.

7 (b) If the amount necessary to make national forest receipts payments under
8 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
9 amount necessary to make national forest receipt payments is appropriated from federal
10 receipts received for that purpose to the Department of Commerce, Community, and
11 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
12 year ending June 30, 2011.

13 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
14 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is
15 appropriated from the general fund to the Department of Commerce, Community, and
16 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
17 regional associations operating within a region designated under AS 16.10.375.

18 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is
20 appropriated from the general fund to the Department of Commerce, Community, and
21 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
22 regional seafood development associations.

23 (e) The sum of \$23,673,600 is appropriated from the power cost equalization
24 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
25 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
26 fiscal year ending June 30, 2011.

27 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost
28 equalization program costs without proration, the amount necessary to pay power cost
29 equalization program costs without proration, estimated to be \$12,626,400, is appropriated
30 from the general fund to the Department of Commerce, Community, and Economic
31 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year

1 ending June 30, 2011.

2 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
3 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
4 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
5 received for that purpose to the Department of Commerce, Community, and Economic
6 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
7 June 30, 2011.

8 (h) The sum of \$800,000 is appropriated from the general fund to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-
11 Yukon-Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

12 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
13 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
14 Services, office of children's services, for the purpose of paying judgments and settlements
15 against the state for the fiscal year ending June 30, 2011.

16 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and
17 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for
18 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,
19 the appropriation of federal receipts is reduced by the unavailable amount, and the difference
20 between the amount of federal receipts appropriated and the amount received is appropriated
21 from the general fund to the Department of Health and Social Services for Medicaid programs
22 for the fiscal year ending June 30, 2011.

23 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
24 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
25 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
26 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
27 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
28 year ending June 30, 2011.

29 (b) If the amount necessary to pay benefit payments from the second injury fund
30 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from that fund to the Department of Labor and Workforce Development, second injury fund
2 allocation, for the fiscal year ending June 30, 2011.

3 (c) If the amount necessary to pay benefit payments from the workers' compensation
4 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
5 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
6 appropriated for that purpose from that fund to the Department of Labor and Workforce
7 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
8 ending June 30, 2011.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
10 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the
12 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
14 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending
15 June 30, 2011.

16 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
17 the market value of the average ending balances in the Alaska veterans' memorial endowment
18 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,
19 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial
20 endowment fund to the Department of Military and Veterans' Affairs for the purposes
21 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

22 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
23 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are
24 appropriated to the Department of Natural Resources for fire suppression activities for the
25 fiscal year ending June 30, 2011.

26 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of
27 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions
28 and Litigation Support allocation, for state participation in the United States Department of
29 the Interior Bureau of Land Management navigable water identification project, for the fiscal
30 years ending June 30, 2011, and June 30, 2012.

31 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating
2 account (AS 37.14.800(a)) to the Department of Natural Resources.

3 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation
4 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
5 under lease with the Department of Natural Resources, estimated to be \$250,000, is
6 appropriated from the general fund to the Department of Natural Resources for the purpose of
7 the bond for the fiscal year ending June 30, 2011.

8 * **Sec. 19. GAS PIPELINE DEVELOPMENT.** (a) The following amounts are appropriated
9 from the general fund to increase the appropriations in sec. 1 of this Act to the named
10 department, appropriation, and allocation in the amounts stated for work associated with
11 development of a natural gas pipeline for the fiscal year ending June 30, 2011:

12 DEPARTMENT, APPROPRIATION, 13 AND ALLOCATION	AMOUNT
14 (1) Law	
15 Civil division, oil, gas, and mining	\$1,750,000
16 (2) Natural Resources	
17 Resource development, gas pipeline 18 implementation	2,952,250
19 (3) Revenue	
20 Administration and support, 21 natural gas commercialization	1,085,000

22 (b) The appropriations made in (a) of this section are contingent on a person's
23 submitting to the Federal Energy Regulatory Commission a "precedent agreement" for
24 shipping natural gas on a North Slope natural gas pipeline.

25 * **Sec. 20. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is
26 appropriated from the general fund to the Department of Public Safety, division of Alaska
27 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
28 year ending June 30, 2011.

29 (b) If the amount of federal receipts received by the Department of Public Safety from
30 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and
31 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is

1 reduced by the amount by which the federal receipts exceed \$1,289,100.

2 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
3 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
4 efforts for the fiscal year ending June 30, 2011.

5 (d) If federal receipts are received by the Department of Public Safety for the rural
6 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in
7 (c) of this section is reduced by the amount of the federal receipts.

8 * **Sec. 21. DEPARTMENT OF REVENUE.** (a) If the amount of the federal incentive
9 payments (AS 25.27.125) received by the child support services agency for the fiscal year
10 ending June 30, 2011, that may be used by the state to match federal receipts for child support
11 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between
12 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the
13 general fund to the Department of Revenue, child support services agency, for child support
14 enforcement for the fiscal year ending June 30, 2011.

15 (b) Program receipts collected as cost recovery for paternity testing administered by
16 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
17 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
18 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

19 * **Sec. 22. OFFICE OF THE GOVERNOR.** (a) If the 2011 fiscal year-to-date average price
20 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2010, the amount of
21 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest
22 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
23 Office of the Governor for distribution to state agencies to offset increased fuel and utility
24 costs.

25 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil
26 exceeds \$35 a barrel on December 1, 2010, the amount of money corresponding to the 2011
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
28 this section is appropriated from the general fund to the Office of the Governor for
29 distribution to state agencies to offset increased fuel and utility costs.

30 (c) The following table shall be used in determining the amount of the appropriations
31 in (a) and (b) of this section:

	2011 FISCAL	
	YEAR-TO-DATE	
	AVERAGE PRICE	
	OF ALASKA NORTH	
	SLOPE CRUDE OIL	AMOUNT
6	\$90 or more	\$27,500,000
7	89	27,000,000
8	88	26,500,000
9	87	26,000,000
10	86	25,500,000
11	85	25,000,000
12	84	24,500,000
13	83	24,000,000
14	82	23,500,000
15	81	23,000,000
16	80	22,500,000
17	79	22,000,000
18	78	21,500,000
19	77	21,000,000
20	76	20,500,000
21	75	20,000,000
22	74	19,500,000
23	73	19,000,000
24	72	18,500,000
25	71	18,000,000
26	70	17,500,000
27	69	17,000,000
28	68	16,500,000
29	67	16,000,000
30	66	15,500,000
31	65	15,000,000

1	64	14,500,000
2	63	14,000,000
3	62	13,500,000
4	61	13,000,000
5	60	12,500,000
6	59	12,000,000
7	58	11,500,000
8	57	11,000,000
9	56	10,500,000
10	55	10,000,000
11	54	9,500,000
12	53	9,000,000
13	52	8,500,000
14	51	8,000,000
15	50	7,500,000
16	49	7,000,000
17	48	6,500,000
18	47	6,000,000
19	46	5,500,000
20	45	5,000,000
21	44	4,500,000
22	43	4,000,000
23	42	3,500,000
24	41	3,000,000
25	40	2,500,000
26	39	2,000,000
27	38	1,500,000
28	37	1,000,000
29	36	500,000
30	35	0

31 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be

1 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
2 2011.

3 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
4 follows:

5 (1) to the Department of Transportation and Public Facilities, 65 percent of the
6 total plus or minus 10 percent;

7 (2) to the University of Alaska, eight percent of the total plus or minus three
8 percent;

9 (3) to the Department of Health and Social Services and the Department of
10 Corrections, not more than five percent each of the total amount appropriated;

11 (4) to any other state agency, not more than four percent of the total amount
12 appropriated;

13 (5) the aggregate amount allocated may not exceed 100 percent of the
14 appropriation.

15 * **Sec. 23. UNIVERSITY OF ALASKA.** The amount of the fees collected under
16 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
17 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
18 appropriated from the general fund to the University of Alaska for support of alumni
19 programs at the campuses of the university for the fiscal year ending June 30, 2011.

20 * **Sec. 24. BOND CLAIMS.** The amount received in settlement of a claim against a bond
21 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
22 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
23 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private
24 land affected by a use covered by the bond.

25 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
26 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
27 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
28 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
29 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
30 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
31 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this

1 Act, are appropriated conditioned on compliance with the program review provisions of
2 AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
5 amounts appropriated by this Act, the appropriations from state funds for the affected
6 program shall be reduced by the excess if the reductions are consistent with applicable federal
7 statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the
10 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
11 shortfall in receipts.

12 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
13 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
14 appropriated as follows:

15 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
16 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
17 AS 37.05.530(g)(1) and (2); and

18 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
19 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
20 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
21 AS 37.05.530(g)(3).

22 (b) The following amounts are appropriated to the oil and hazardous substance release
23 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
24 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be
27 \$3,209,500, not otherwise appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to
29 be \$8,400,000 from the surcharge levied under AS 43.55.300.

30 (c) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not
4 otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2010, from the
6 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

7 (d) The portions of the fees listed in this subsection that are collected during the fiscal
8 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's
9 trust (AS 37.14.200):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
11 issuance of birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request
15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (e) The loan origination fees collected by the Alaska Commission on Postsecondary
17 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee
18 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
19 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

20 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
21 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,
22 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating
23 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

24 (g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund
25 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

26	Alaska clean water fund revenue bond receipts	\$ 2,700,000
27	Federal receipts	12,960,000

28 (h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund
29 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

30	Alaska drinking water fund revenue bond receipts	\$ 2,963,000
31	Federal receipts	10,129,200

1 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
2 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
3 ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond
4 bank authority reserve fund (AS 44.85.270).

5 (j) An amount equal to the bulk fuel revolving loan fund fees established under
6 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,
7 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
8 revolving loan fund (AS 42.45.250(a)).

9 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
10 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
11 game revenue bond redemption fund (AS 37.15.770).

12 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing
13 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the
14 federally allowable portion of the principal balance payment on the sport fishing revenue
15 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
16 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

17 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska
18 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution
19 reserve, because of a default by a borrower, an amount equal to the amount drawn from the
20 reserve is appropriated from the general fund to the Alaska municipal bond bank authority
21 reserve fund (AS 44.85.270).

22 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public
23 education fund (AS 14.17.300).

24 (o) Fees collected at boating and angling access sites managed by the Department of
25 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
26 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated
27 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

28 * **Sec. 27. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
29 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is
30 appropriated to the disaster relief fund (AS 26.23.300(a)).

31 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
3 \$21,000, including donations and recoveries of or reimbursement for awards made from the
4 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated
5 to the crime victim compensation fund (AS 18.67.162).

6 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
7 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
8 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
9 which the tax credit certificates presented for purchase exceeds the balance of the fund,
10 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax
11 credit fund (AS 43.55.028).

12 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
13 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
14 sharing fund (AS 29.60.850).

15 * **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
16 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
17 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
18 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
19 or trustee" includes vendors retained by the state on a contingency fee basis.

20 (b) The amount retained to compensate the provider of bankcard or credit card
21 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
22 purpose to each agency of the executive, legislative, and judicial branches that accepts
23 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
24 agency on behalf of the state, from the funds and accounts in which the payments received by
25 the state are deposited.

26 (c) The amount retained to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
28 purpose to the Department of Law for accepting payment of restitution in accordance with
29 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
30 which the restitution payments received by the Department of Law are deposited.

31 * **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is

1 appropriated from the general fund to the Department of Administration for deposit in the
2 defined benefit plan account in the teachers' retirement system as an additional state
3 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

4 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department
5 of Administration for deposit in the defined benefit plan account in the public employees'
6 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
7 ending June 30, 2011.

8 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
9 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
10 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
11 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
12 the fiscal year ending June 30, 2011.

13 (d) The sum of \$788,937 is appropriated from the general fund to the Department of
14 Administration for deposit in the defined benefit plan account in the judicial retirement
15 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
16 fiscal year ending June 30, 2011.

17 * **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
18 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
19 for public officials, officers, and employees of the executive branch, Alaska Court System
20 employees, employees of the legislature, and legislators and to implement the terms for the
21 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

22 (1) Alaska Vocational Technical Center Teachers' Association - National
23 Education Association, representing the employees of the Alaska Vocational Technical
24 Center;

25 (2) Public Safety Employees Association, representing the regularly
26 commissioned public safety officers unit;

27 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

28 (4) International Organization of Masters, Mates, and Pilots, for the masters,
29 mates, and pilots unit;

30 (5) Marine Engineers' Beneficial Association.

31 (b) The operating budget appropriations made to the University of Alaska in this Act

1 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,
 2 for university employees who are not members of a collective bargaining unit and for
 3 implementing the monetary terms of the collective bargaining agreements including the terms
 4 of the agreement providing for the health benefit plan for university employees represented by
 5 the following entities:

- 6 (1) Alaska Higher Education Crafts and Trades Employees;
- 7 (2) University of Alaska Federation of Teachers;
- 8 (3) United Academics;
- 9 (4) United Academics-Adjuncts.

10 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 11 by the membership of the respective collective bargaining unit, the appropriations made by
 12 this Act that are applicable to that collective bargaining unit's agreement are reduced
 13 proportionately by the amount for that collective bargaining agreement, and the corresponding
 14 funding source amounts are reduced accordingly.

15 * **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 16 governments their share of taxes and fees collected in the listed fiscal years under the
 17 following programs is appropriated to the Department of Revenue from the general fund for
 18 payment to local governments in the fiscal year ending June 30, 2011:

19 REVENUE SOURCE	FISCAL YEAR COLLECTED
20 Fisheries business tax (AS 43.75)	2010
21 Fishery resource landing tax (AS 43.77)	2010
22 Aviation fuel tax (AS 43.40.010)	2011
23 Electric and telephone cooperative tax (AS 10.25.570)	2011
24 Liquor license fee (AS 04.11)	2011

25 (b) The amount necessary to pay the first five ports of call their share of the tax
 26 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated
 27 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account
 28 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
 29 fiscal year ending June 30, 2011.

30 (c) It is the intent of the legislature that the payments to local governments set out in
 31 (a) and (b) of this section may be assigned by a local government to another state agency.

1 * **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
2 interest on any revenue anticipation notes issued by the commissioner of revenue under
3 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to
4 the Department of Revenue for payment of the interest on those notes.

5 (b) The amount required to be paid by the state for principal and interest on all issued
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
7 Housing Finance Corporation for payment of principal and interest on those bonds for the
8 fiscal year ending June 30, 2011.

9 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the
10 investment earnings on the bond proceeds deposited in the capital project funds for the series
11 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees
12 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
13 ending June 30, 2011.

14 (d) The sum of \$42,300 is appropriated to the state bond committee from State of
15 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
16 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
17 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
18 bonds, series 2003A, for the fiscal year ending June 30, 2011.

19 (e) The amount necessary for payment of debt service, accrued interest, and trustee
20 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
21 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be
22 \$23,090,800, is appropriated from the general fund to the state bond committee for that
23 purpose.

24 (f) The sum of \$374,800 is appropriated to the state bond committee from the
25 investment earnings on the bond proceeds deposited in the capital project fund for state
26 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
27 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
28 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

29 (g) The amount necessary for payment of debt service, accrued interest, and trustee
30 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
31 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to

1 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that
2 purpose.

3 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the
4 investment earnings on the bond proceeds deposited in the capital project funds for the series
5 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees
6 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
7 ending June 30, 2011.

8 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of
9 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and
10 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt
11 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
12 bonds, series 2009A, for the fiscal year ending June 30, 2011.

13 (j) The amount necessary for payment of debt service, accrued interest, and trustee
14 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
15 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be
16 \$6,650,800, is appropriated from the general fund to the state bond committee for that
17 purpose.

18 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the
19 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,
20 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the
21 fiscal year ending June 30, 2011.

22 (l) The sum of \$34,000 is appropriated from the general fund to the state bond
23 committee for payment of debt service, accrued interest, and trustee fees on outstanding State
24 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

25 (m) The amount necessary for payment of debt service, accrued interest, and trustee
26 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year
27 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be
28 \$3,927,000, is appropriated from the general fund to the state bond committee for that
29 purpose.

30 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment
31 of debt service and trustee fees on outstanding international airports revenue bonds for the

1 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

2 SOURCE	AMOUNT
3 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
4 Passenger facility charge	3,200,000

5 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
8 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
9 ending June 30, 2011.

10 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
11 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
12 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
14 during the fiscal year ending June 30, 2011.

15 (q) The amount necessary for payment of lease payments and trustee fees relating to
16 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
17 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee
18 for that purpose.

19 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)
20 to the state bond committee for trustee fees and lease payments related to certificates of
21 participation issued for real property for the Fairbanks virology laboratory replacement, for
22 the fiscal year ending June 30, 2011.

23 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of
24 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
25 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

26 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department
27 of Administration for payment of obligations and fees for the following facilities for the fiscal
28 year ending June 30, 2011:

29 FACILITY	ALLOCATION
30 (1) Anchorage Jail	\$ 5,108,000
31 (2) Goose Creek Correctional Center	17,816,500

(u) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(v) The sum of \$106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2011, from the following sources:

General fund	\$85,058,500
School Fund (AS 43.50.140)	21,200,000

(w) The sum of \$5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,409,822
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,000
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	752,450
(C) Aleutians East Borough/False Pass (small boat harbor)	101,840
(D) Lake and Peninsula Borough/Chignik (dock project)	119,844
(E) City of Fairbanks (fire headquarters station replacement)	869,765
(F) City of Valdez (harbor renovations)	222,868
(G) Aleutians East Borough/Akutan (small boat harbor)	465,868
(H) Fairbanks North Star Borough	342,990

1 (Eielson AFB Schools, major maintenance
2 and upgrades)

3 (3) Alaska Energy Authority

4 (A) Kodiak Electric Association (Nyman 943,676
5 combined cycle cogeneration plant)

6 (B) Copper Valley Electric Association 351,179
7 (cogeneration projects)

8 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
9 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
10 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
11 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of
12 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the
13 bonds.

14 * **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
15 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
16 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
17 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

18 * **Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) An amount equal to the
19 investment earnings that would otherwise have been earned by the budget reserve fund (art.
20 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
21 fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is
22 appropriated from the general fund to the budget reserve fund for the fiscal year ending
23 June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

24 (b) The sum of \$2,060,000 is appropriated from the general fund to the Department of
25 Revenue, treasury division, for operating costs related to management of the budget reserve
26 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,
27 2011.

28 * **Sec. 35. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA
29 2007, is repealed and reenacted to read:

30 (c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30,
31 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30,

2011.

(b) Section 16(b), ch. 17, SLA 2009, is amended to read:

(b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS ACT] lapse June 30, 2011 [2010].

(c) The estimated amounts subject to the lapse extension under (b) of this section by department are as follows:

Department of Commerce, Community, and Economic Development	\$ 200,000
Department of Education and Early Development	64,350,000
Department of Health and Social Services	5,478,300
Department of Labor and Workforce Development	6,102,700
Department of Public Safety	5,873,900
Total	\$82,004,900

(d) The appropriation made to the Office of the Governor, commissions and special offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

* **Sec. 36. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 10(d), 11(b), 11(c), 12(b), 26, 27, and 29 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 37. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 38. CONTINGENCY.** The appropriation made in sec. 19(a) of this Act is contingent as set out in sec. 19(b) of this Act.

* **Sec. 39.** Sections 35 and 37 of this Act take effect June 30, 2010.

* **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2010.