

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB 50(HSS)  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB050CS(HSS)-DOLWD-WH-03-22-10  
 Title: Limit Overtime for Registered Nurses  
 Dept. Affected: Labor and Workforce Development  
 RDU: Labor Standards and Safety  
 Component: Wage and Hour  
 Sponsor: Representatives P.Wilson, Gara, Tuck, Petersen, Lynn, et.al.  
 Requester: House Finance  
 Component Number: 345

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	71.8		71.8	71.8	71.8	71.8	71.8	71.8
Travel	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Contractual	13.8		13.8	13.8	13.8	13.8	13.8	13.8
Supplies	3.8		0.5	0.5	1.8	0.5	0.5	0.5
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>92.4</b>	<b>0.0</b>	<b>89.1</b>	<b>89.1</b>	<b>90.4</b>	<b>89.1</b>	<b>89.1</b>	<b>89.1</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	92.4		89.1	89.1	90.4	89.1	89.1	89.1
1005 GF/Program Receipts								
1037 GF/Mental Health								
1172 Building Safety Account								
<b>TOTAL</b>	<b>92.4</b>	<b>0.0</b>	<b>89.1</b>	<b>89.1</b>	<b>90.4</b>	<b>89.1</b>	<b>89.1</b>	<b>89.1</b>

Estimate of any current year (FY2010) cost: None

**POSITIONS**

Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

The bill requires the Department of Labor and Workforce Development to investigate and take enforcement action to resolve complaints of unlawful mandatory overtime use and alleged retaliation. Due to the significant number of registered nurses and licensed practical nurses currently licensed in Alaska (approximately 10,354 RN's and 1,052 LPN's), the department anticipates the workload will require at least one full-time Wage and Hour Investigator I position funded with General Funds. This position will investigate complaints of mandatory overtime and/or retaliation and pursue corrective action. Costs include \$71.8 for salary and benefits, \$3.0 for investigation travel, \$13.8 for contractual (administrative support, data processing, phone and \$5.0 for Department of Law advice and representation) and \$3.8 for supplies and equipment (\$2.0 is for furniture in first year only, \$1.3 is computer equipment which will be replaced in FY 2014 and \$.5 is for office supplies).

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 Approved by: Click Bishop, Commissioner  
 Agency: Department of Labor and Workforce Development

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 Date/Time 3/22/10 3:37 PM  
 Date 3/22/10