

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB 369 (FIN)
 () Publish Date: _____

Identifier (file name): CSHB369 (FIN)-GOV-EO-03-23-10
 Title: "An Act relating to in-state natural gas pipeline,...
..project manager/team"
 Sponsor: Representative Chenault
 Requester: (H) Finance
 Dept. Affected: OOG
 RDU: Executive Operations
 Component: Executive Office
 Component Number: 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	1,095.2	1,095.2	1,011.6	1,021.9	1,032.5	1,036.0	1,047.0	
Travel	36.0	36.0	36.0	36.0	36.0	36.0	36.0	
Contractual	9,408.8	9,408.8	***	***	***	***	***	
Supplies	29.0	29.0	25.0	25.0	25.0	25.0	25.0	
Equipment	84.3	84.3	0.0	0.0	0.0	0.0	0.0	
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	10,653.3	10,653.3	***	***	***	***	***	

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	10,653.3	10,653.3	***	***	***	***	***
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	10,653.3	10,653.3	***	***	***	***	***

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time	7	7	6	6	6	6	6
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Please see attached analysis - includes breakdown for RSA to all agencies.

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 Division: Administrative Services
 Approved by: Bob Swenson, Project Manager
Office of the Governor

Phone 465-3876
 Date/Time 3/23/10 8:30 AM
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