

**Alaska Department of Education and Early Development
Special Education Child Count by District**

FY2009 VI-B Child Count

Count as of: 10/1/08

	MR	HI	SI	VI	ED	OI	OHI	LD	DB	MD	AUT	TBI	DD	3-21 Total
Alaska Gateway	4	1	25	0	0	0	3	16	0	0	2	0	3	54
Aleutian Region	1	0	1	0	0	0	0	2	0	0	0	0	0	4
Aleutians East	0	1	6	0	1	0	3	17	0	0	1	0	2	31
Anchorage	248	72	770	14	368	26	773	2,918	1	180	304	24	1153	6,851
Annette Island	0	2	19	0	1	0	6	17	0	0	0	0	6	51
Bering Strait	10	1	63	0	6	1	11	91	0	5	3	0	15	206
Bristol Bay	0	0	1	0	1	1	0	9	0	0	0	0	1	13
Chatham	3	1	7	0	0	0	4	6	0	4	0	0	3	28
Chugach	0	0	1	0	1	0	3	5	0	0	1	0	0	11
Copper River	1	0	34	1	2	0	12	25	0	0	1	0	4	80
Cordova City	0	3	11	0	3	0	11	9	0	2	3	0	5	47
Craig City	1	0	15	0	4	0	6	28	0	4	4	0	10	72
Delta/Greely	2	2	17	1	7	0	18	44	0	0	7	1	18	117
Denali	0	0	15	0	0	0	4	15	0	0	2	0	3	39
Dillingham	2	1	21	0	2	0	9	35	0	6	1	0	11	88
Fairbanks	62	12	613	3	64	16	289	688	0	24	54	7	240	2,072
Galena	5	2	43	0	4	0	23	68	0	1	14	0	10	170
Haines	2	0	9	0	3	2	9	15	0	1	3	0	1	45
Hoonah	1	0	1	0	1	0	3	3	0	1	2	0	0	12
Hydaburg	1	0	1	0	0	0	1	11	0	0	0	0	3	17
Iditarod	1	0	19	0	1	0	0	16	0	0	0	0	5	42
Juneau	25	7	100	3	33	1	92	317	3	16	42	2	109	750
Kake	2	0	4	0	1	0	0	3	0	1	0	0	2	13
Kashunamiut	0	0	11	0	1	0	2	6	0	6	0	0	1	27
Kenai Peninsula	30	9	337	5	51	9	163	537	0	25	52	4	109	1,331
Ketchikan	5	8	89	1	4	2	17	80	0	6	4	3	42	261
Klawock	0	0	7	0	3	0	1	9	0	0	1	0	2	23
Kodiak Island	4	6	66	2	8	1	60	147	0	12	14	0	46	366
Kuspuk	5	1	4	0	1	0	7	25	0	1	2	0	5	51
Lake & Peninsula	5	0	9	0	1	0	3	26	0	0	1	0	5	50
Lower Kuskokwim	24	7	104	3	14	2	35	316	1	27	3	0	37	573
Lower Yukon	16	2	68	0	2	2	5	112	0	6	0	0	16	229
Mat-Su	107	16	395	10	118	10	169	1,133	1	44	55	5	258	2,321
Mt. Edgecumbe	0	0	2	0	0	0	4	13	0	0	0	0	0	19
Nenana	0	2	11	1	12	0	10	62	0	0	2	0	1	101
Nome	6	0	53	0	1	0	5	25	0	2	2	0	8	102
North Slope	1	0	45	1	5	0	9	113	0	6	3	0	23	206
Northwest Arctic	31	7	65	1	0	1	14	109	0	7	2	0	10	247
Pelican	0	0	1	0	0	0	1	0	0	0	0	0	0	2
Petersburg	1	0	35	0	1	0	17	30	0	1	6	0	15	106
Pribilof	1	0	2	0	0	0	0	7	0	0	0	0	1	11
Saint Mary's	2	0	5	0	0	0	1	7	0	0	0	0	0	15
Sitka	7	0	27	0	6	0	24	71	0	5	6	0	49	195
Skagway	0	0	6	0	0	0	3	5	0	1	2	0	0	17
Southeast Island	0	0	6	0	3	0	6	20	0	0	0	0	4	39
Southwest Region	8	0	22	0	5	0	3	38	0	3	0	2	13	94
Tanana	0	0	3	0	1	0	2	6	0	0	0	0	0	12
Unalaska	0	0	25	0	0	0	4	6	0	0	1	0	4	40
Valdez	4	0	18	0	3	0	9	56	0	0	2	0	14	106
Wrangell	0	0	7	1	2	0	4	14	0	2	2	0	2	34
Yakutat	0	0	10	0	0	0	2	3	0	0	0	0	0	15
Yukon Flats	3	0	15	0	1	0	6	31	0	1	2	0	2	61
Yukon/Koyukuk	6	0	41	1	7	0	20	56	0	1	0	0	7	139
Yupit	3	0	10	1	1	0	4	31	0	1	1	0	4	56
Grand Total	640	163	3,295	49	754	74	1,890	7,452	6	402	607	48	2,282	17,662

MR - Mental Retardation

VI - Visual Impairments

OHI - Other Health Impairments

MD - Multiple Disabilities

HI - Hearing Impaired

ED - Emotional Disturbance

LD - Specific Learning Disabilities

AUT - Autism

SI - Speech/Language Impaired

OI - Orthopedic Impairments

DB - Deaf-Blindness

TBI - Traumatic Brain Injury

DD - Developmentally Delayed

Alaska's Public School Special Needs Funding

Prepared 2/7/09

Alaska's public school funding formula provides block funding for students with special needs. The special needs adjustment provides public school districts with funding to support special education, bilingual/bicultural, vocational and gifted and talented programs. In addition to the special needs block grant, school districts can apply for funding for high cost special education students identified as "intensive needs students". Below are the amounts that have been generated through the public school funding formula for the most recent five years.

FY06

Special needs	\$157,801,815
Intensive needs	<u>45,008,850</u>
FY06 Total	\$202,810,665

FY07

Special needs	\$172,215,141
Intensive needs	<u>44,142,900</u>
FY07 Total	\$219,358,041

FY08

Special needs	\$169,740,668
Intensive needs	<u>50,679,600</u>
FY08 Total	\$220,420,268

FY09

Special needs	\$180,643,104
Intensive needs	<u>97,998,840</u>
FY09 Total	\$278,641,944

FY10 Projected

Special needs	\$186,813,769
Intensive needs	<u>118,033,740</u>
FY10 Total	\$304,847,509

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Department of Education & Early Development

Prepared 2/4/09

Intensive Movement during FY2008

Prepared by Assessments & Accountability

District to District movement through out the year.

District	Sending	Receiving	Lose/Gain
Anchorage	7	11	4
Bering Strait	0	1	1
Chatham	0	1	1
Copper River	1	0	-1
Cordova	1	0	-1
Denali	0	1	1
Dillingham	0	1	1
Fairbanks	5	3	-2
Juneau	0	1	1
Kenai	2	0	-2
Ketchikan	1	0	-1
Lower Kuskokwim	2	1	-1
Mat-Su	6	4	-2
North Slope	0	1	1
Sitka	1	0	-1
SW Region	1	1	0
Yukon/Koyukuk	1	2	1
TOTAL	28	28	0

Department of Education & Early Development

Prepared 2/4/09

Correspondence ADM that are SPED
and/or Limited English Proficient [LEP]

Prepared by School Finance

	TOTAL ADM	SPED ADM	% SPED of TOTAL Corresp ADM	LEP ADM	% LEP of TOTAL Corresp ADM	SPED ADM + LEP ADM TOTAL	TOTAL % Corresp SPED & LEP
Alaska Gateway	56.14	8.50	15%	7.00	12%	15.50	28%
Anchorage	893.15	26.95	3%	12.50	1%	39.45	4%
Chugach Extension	158.50	6.00	4%	3.00	2%	9.00	6%
Copper River Corresp	48.95	3.50	7%	-	0%	3.50	7%
Craig PACE	391.31	12.05	3%	-	0%	12.05	3%
Delta Greely Cyber	272.18	15.30	6%	7.00	3%	22.30	8%
Denali PEAK	174.29	1.75	1%	-	0%	1.75	1%
Fairbanks	249.11	12.91	5%	4.65	2%	17.56	7%
Galena IDEA	3,427.15	135.47	4%	-	0%	135.47	4%
Haines	15.00	-	0%	-	0%	-	0%
Iditarod Distance Learning	83.93	8.00	10%	-	0%	8.00	10%
Juneau	74.40	4.00	5%	1.65	2%	5.65	8%
Kenai	893.60	7.13	1%	5.50	1%	12.63	1%
Ketchikan	57.20	8.35	15%	-	0%	8.35	15%
Kodiak	84.55	7.25	9%	1.00	1%	8.25	10%
Mat-Su	1,483.45	69.25	5%	34.45	2%	103.70	7%
Nenana Cyberlynx	795.75	102.28	13%	13.20	2%	115.48	15%
Nome	8.50	-	0%	-	0%	-	0%
Sitka	37.90	4.00	11%	-	0%	4.00	11%
Yukon/Koyukuk	1,071.53	77.45	7%	10.00	1%	87.45	8%
TOTAL	10,276.59	510.14	5%	99.95	1%	610.09	6%

School District	FY10 Projected Entitlement	FY10 Projected Entitlement with Correspondence & 1.20 SPED Adjustment	Cost of Correspondence Adjusted b/f 1.20 SPED add-on
Alaska Gateway	\$ 6,248,785	\$ 6,300,716	\$ 51,931
Aleutian Region	1,402,350	1,402,350	-
Aleutians East	5,537,672	5,537,672	-
Anchorage	296,771,314	297,573,556	802,242
Annette Island	1,951,739	1,951,739	-
Bering Strait	25,913,834	25,913,834	-
Bristol Bay	1,665,702	1,667,493	1,791
Chatham	2,627,310	2,629,995	2,685
Chugach	2,204,756	2,296,257	91,501
Copper River	7,011,500	7,056,492	44,992
Cordova	3,921,692	3,921,692	-
Craig	5,120,347	5,473,678	353,331
Delta/Greely	10,392,334	10,660,942	268,608
Denali	3,782,658	3,939,346	156,688
Dillingham	5,114,482	5,119,854	5,372
Fairbanks	100,631,972	100,894,312	262,340
Galena	18,309,059	21,353,283	3,044,224
Haines	2,670,287	2,683,717	13,430
Hoonah	1,721,773	1,721,773	-
Hydaburg	952,683	952,683	-
Iditarod Area	4,533,656	4,623,192	89,536
Juneau	34,742,934	34,815,458	72,524
Kake	1,446,064	1,446,064	-
Kashunamiut	3,349,104	3,349,104	-
Kenai Peninsula	63,101,787	63,938,949	837,162
Ketchikan Gateway	16,228,383	16,259,721	31,338
Klawock	1,576,249	1,576,249	-
Kodiak Island	22,305,645	22,377,274	71,629
Kuspuk	6,193,690	6,193,690	-
Lake & Peninsula	8,840,919	8,840,919	-
Lower Kuskokwim	54,238,860	54,238,860	-
Lower Yukon	28,413,501	28,413,501	-
Mat-Su	121,164,808	122,494,417	1,329,609
Nenana	6,410,693	7,126,981	716,288
Nome	8,147,503	8,155,114	7,611
North Slope	12,575,007	12,575,007	-
Northwest Arctic	29,094,617	29,094,617	-
Pelican	425,806	425,806	-
Petersburg	5,240,896	5,240,896	-
Pribilof	1,349,404	1,349,404	-
Saint Mary's	2,927,565	2,927,565	-
Sitka	10,243,349	10,274,687	31,338
Skagway	804,255	804,255	-
Southeast Island	4,356,062	4,356,957	895
Southwest Region	8,958,859	8,958,859	-
Tanana	1,021,920	1,021,920	-
Unalaska	3,539,661	3,539,661	-
Valdez	4,036,437	4,036,437	-
Wrangell	3,166,751	3,170,333	3,582
Yakutat	1,297,196	1,297,196	-
Yukon Flats	6,556,177	6,556,177	-
Yukon/Koyukuk	10,432,799	11,305,775	872,976
Yupiit	6,325,511	6,325,511	-
Mt. Edgecumbe	2,970,874	2,970,874	-
TOTAL		\$ 9,163,623	