

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: CSSB 248(L&C)
() Publish Date: _____

Identifier (file name): SB248CS(L&C)-CED-CBPL-2-25-10
Title: Extend Board of Marital & Family Therapy
Dept. Affected: DCCED
RDU: Corp, Bus, & Prof Licensing (117)
Component: Corp, Bus, & Prof Licensing
Sponsor: Senator Olson
Requester: Senate Finance Committee
Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	0.0	16.0	16.0	16.0	16.0	16.0	16.0
Travel	0.0	5.6	5.6	5.6	5.6	5.6	5.6
Contractual	0.0	1.2	1.2	1.2	1.2	1.2	1.2
Supplies	0.0	0.4	0.4	0.4	0.4	0.4	0.4
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	23.2	23.2	23.2	23.2	23.2	23.2

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (1156)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other: RSS (1156)	0.0	23.2	23.2	23.2	23.2	23.2	23.2
TOTAL	0.0	23.2	23.2	23.2	23.2	23.2	23.2

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

CSSB 248(L&C) extends the Board of Marital and Family Therapy to June 30, 2014. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2011 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial licensing period.

Travel expenses represent transportation and per diem for the 5 member board and 1 staff to meet at least 2 times each year in accordance with AS 08.63.030.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

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Division: Corporations, Business & Professional Licensing Date/Time: 02/25/2010 11:15AM
Approved by: Emil Notti, Commissioner Date: 2/25/2010
Commerce, Community, and Economic Development