

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CS HB 369 (RES)  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB369CS(RES)-DEC-CO-3-16-10  
 Title In-State Pipeline Manager/Team/Committee  
 Sponsor Representative Chenault  
 Requester House Finance Committee  
 Dept. Affected: Environmental Conservati  
 RDU Multiple  
 Component Multiple  
 Component Number Multiple

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	690.0		690.0	690.0	690.0	345.0	146.4	
Travel	69.0		69.0	69.0	69.0	34.5	14.6	
Contractual	138.3		143.3	98.3	188.3	91.6	24.8	
Supplies	67.5		67.5	67.5	67.5	33.8	15.0	
Equipment								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>964.8</b>	<b>0.0</b>	<b>969.8</b>	<b>924.8</b>	<b>1,014.8</b>	<b>504.9</b>	<b>200.8</b>	
<b>CAPITAL EXPENDITURES</b>								
<b>CHANGE IN REVENUES ( )</b>								

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	14.0		14.0	14.0	0.0	0.0	0.0
1003 GF Match	6.0		6.0	6.0	0.0	0.0	0.0
1004 GF	880.8		830.8	730.8	730.8	362.9	145.8
1156 Receipt Supported Svcs	64.0		119.0	174.0	284.0	87.0	0.0
1093 Clean Air Protection	0.0		0.0	0.0	0.0	55.0	55.0
<b>TOTAL</b>	<b>964.8</b>	<b>0.0</b>	<b>969.8</b>	<b>924.8</b>	<b>1,014.8</b>	<b>504.9</b>	<b>200.8</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time	9.0		9.0	9.0	9.0	4.5	2.0
Part-time	0.0		0.0	0.0	0.0	0.0	0.0
Temporary	0.0		0.0	0.0	0.0	0.0	0.0

**ANALYSIS:** (Attach a separate page if necessa.

The Department of Environmental Conservation (DEC) will be tasked with environmental permitting, environmental impact statement review, Alaska Coastal Management Program coordination as well as compliance and enforcement activities for an in-state natural gasline. Fiscal note reflects necessary permit positions and associated costs for: Drinking Water, Solid Waste, Food Safety & Sanitation, Air Quality, Water Quality, an environmental enforcement officer as well as a project coordinator to be located in the Office of the Commissioner.

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Deputy Commissioner

Phone 907-465-5871  
 Date/Time 3/16/10, 5:30 pm  
 Date 3/16/2010