

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CS HB 369 (RES)
 () Publish Date: _____

Identifier (file name): HB369CS(RES)-DEC-CO-3-16-10
 Title In-State Pipeline Manager/Team/Committee
 Sponsor Representative Chenault
 Requester House Finance Committee
 Dept. Affected: Environmental Conservati
 RDU Multiple
 Component Multiple
 Component Number Multiple

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	690.0		690.0	690.0	690.0	345.0	146.4	
Travel	69.0		69.0	69.0	69.0	34.5	14.6	
Contractual	138.3		143.3	98.3	188.3	91.6	24.8	
Supplies	67.5		67.5	67.5	67.5	33.8	15.0	
Equipment								
Miscellaneous								
TOTAL OPERATING	964.8	0.0	969.8	924.8	1,014.8	504.9	200.8	
CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	14.0		14.0	14.0	0.0	0.0	0.0
1003 GF Match	6.0		6.0	6.0	0.0	0.0	0.0
1004 GF	880.8		830.8	730.8	730.8	362.9	145.8
1156 Receipt Supported Svcs	64.0		119.0	174.0	284.0	87.0	0.0
1093 Clean Air Protection	0.0		0.0	0.0	0.0	55.0	55.0
TOTAL	964.8	0.0	969.8	924.8	1,014.8	504.9	200.8

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	9.0		9.0	9.0	9.0	4.5	2.0
Part-time	0.0		0.0	0.0	0.0	0.0	0.0
Temporary	0.0		0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessa.

The Department of Environmental Conservation (DEC) will be tasked with environmental permitting, environmental impact statement review, Alaska Coastal Management Program coordination as well as compliance and enforcement activities for an in-state natural gasline. Fiscal note reflects necessary permit positions and associated costs for: Drinking Water, Solid Waste, Food Safety & Sanitation, Air Quality, Water Quality, an environmental enforcement officer as well as a project coordinator to be located in the Office of the Commissioner.

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 Division: Office of the Commissioner
 Approved by: Dan Easton
Deputy Commissioner

Phone 907-465-5871
 Date/Time 3/16/10, 5:30 pm
 Date 3/16/2010