

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_

Bill Version: \_\_\_\_\_

**CS HB 369 (RES)**

() Publish Date: \_\_\_\_\_

Identifier (file name): HB369CS(RES)-DEC-CO-3-16-10

Dept. Affected: Environmental Conservati

Title In-State Pipeline Manager/Team/Committee

RDU Multiple

Component Multiple

Sponsor Representative Chenault

Requester House Finance Committee

Component Number Multiple

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
<b>OPERATING EXPENDITURES</b>	<b>FY 2011</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Personal Services	690.0		690.0	690.0	690.0	345.0	146.4
Travel	69.0		69.0	69.0	69.0	34.5	14.6
Contractual	138.3		143.3	98.3	188.3	91.6	24.8
Supplies	67.5		67.5	67.5	67.5	33.8	15.0
Equipment							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>964.8</b>	<b>0.0</b>	<b>969.8</b>	<b>924.8</b>	<b>1,014.8</b>	<b>504.9</b>	<b>200.8</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES ( )</b>							

## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	14.0		14.0	14.0	0.0	0.0	0.0
1003 GF Match	6.0		6.0	6.0	0.0	0.0	0.0
1004 GF	880.8		830.8	730.8	730.8	362.9	145.8
1156 Receipt Supported Svcs	64.0		119.0	174.0	284.0	87.0	0.0
1093 Clean Air Protection	0.0		0.0	0.0	0.0	55.0	55.0
<b>TOTAL</b>	<b>964.8</b>	<b>0.0</b>	<b>969.8</b>	<b>924.8</b>	<b>1,014.8</b>	<b>504.9</b>	<b>200.8</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

## POSITIONS

Full-time	9.0		9.0	9.0	9.0	4.5	2.0
Part-time	0.0		0.0	0.0	0.0	0.0	0.0
Temporary	0.0		0.0	0.0	0.0	0.0	0.0

## ANALYSIS: (Attach a separate page if necessary.)

The Department of Environmental Conservation (DEC) will be tasked with environmental permitting, environmental impact statement review, Alaska Coastal Management Program coordination as well as compliance and enforcement activities for an in-state natural gasline. Fiscal note reflects necessary permit positions and associated costs for: Drinking Water, Solid Waste, Food Safety & Sanitation, Air Quality, Water Quality, an environmental enforcement officer as well as a project coordinator to be located in the Office of the Commissioner.

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Division: Office of the Commissioner

Approved by: Dan Easton

Deputy Commissioner

Phone 907-465-5871

Date/Time 3/16/10, 5:30 pm

Date 3/16/2010